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BIENNIAL REPORT 1983-1985

Part III — Numbers

Volume LIII

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

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TABLE 1 — Summary of Receipts and Disbursements — KENTUCKY DEPARTMENT OF EDUCATION

	REVISED	REQUESTED		ENACTED	
SOURCE OF FUNDS	FY 1984	FY 1985	FY 1986	FY 1985	FY 1986
General Fund					
Regular Appropriation	$1,026,178,200	$1,139,001,600	$1,280,522,300	$1,036,423,300	$1,102,797,900
Competitive Pay Fund	515,720				
Special Appropriation				100,000	
Total General Fund	$1,026,693,920	$1,139,001,600	$1,280,522,300	$1,036,523,300	$1,102,797,900
Agency Receipts					
Balance Brought Forward	$1,987,915	$393,800	$192,400	$3,686,600	$2,947,600
Current Receipts	21,168,385	20,666,000	21,625,200	22,170,000	23,102,800
Reorganization Transfer	(98,600)				
Total Agency Receipts	$23,057,700	$21,059,800	$21,817,600	$25,856,600	$26,050,400
Federal Funds					
Balance Brought Forward	$6,914,440	$1,426,420	$340,020	$1,426,400	$308,900
Current Receipts	184,594,124	191,004,800	196,343,100	190,804,800	196,143,100
Total Federal Funds	$191,508,564	$192,431,220	$196,713,120	$192,231,200	$196,452,000
TOTAL FUNDS	$1,241,260,184	$1,352,492,620	$1,499,053,020	$1,254,611,100	$1,325,300,300
Expenditures by Category					
Personnel Costs	$75,624,600	$80,890,300	$85,098,800	$79,630,400	$84,215,500
Operating Expenses	25,595,902	28,259,500	30,150,700	27,404,800	29,523,600
Grants, Loans, or benefits	1,129,594,962	1,238,490,300	1,379,698,700	1,141,224,100	1,207,326,100
Debt Service	453,300	518,000	515,100	479,700	481,100
Capital Outlay	4,878,400	3,772,100	3,072,000	2,615,600	1,873,300
Total Expenditures	$1,236,147,164	$1,351,930,200	$1,498,535,300	$1,251,354,600	$1,323,419,600
Expenditures by Program					
School Foundation and Related Programs	$900,176,800	$996,184,600	$1,092,643,900	$912,592,700	$949,871,100
General Administration	10,746,862	11,769,800	12,221,500	10,793,300	11,045,200
Local Services	124,028,802	129,276,800	144,769,800	122,524,600	131,370,000
Instruction	71,865,900	77,793,500	106,128,500	72,414,400	90,924,000
Administrative Services	4,273,000	5,267,000	5,336,200	4,784,600	4,863,100
Budget Management	143,600	151,200	159,400	148,700	154,100
Education for Exceptional Children	27,048,200	29,333,900	31,759,300	28,722,600	31,175,200
Vocational Education	76,647,000	79,919,000	82,242,700	77,283,200	81,151,200
Vocational Rehabilitation	21,217,000	22,234,400	23,274,000	21,990,500	22,865,700
Career Ladder Committee				100,000	
Total Expenditures	$1,236,147,164	$1,351,930,200	$1,498,535,300	$1,251,354,600	$1,323,419,600

TABLE 2 — Summary of Finance and Pupil Attendance and Accounting Reports — STATE

STATE TOTAL

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	$ 71,513,324.40	$ 79,704,881.30
REVENUE FROM LOCAL SOURCES	314,796,108.78	335,592,706.75
REVENUE FROM STATE SOURCES	893,200,334.64	908,402,466.47
REVENUE FROM FEDERAL SOURCES	153,452,658.55	163,881,271.13
TOTAL REVENUE RECEIPTS	1,361,449,101.97	1,407,876,444.35
TOTAL NON-REVENUE RECEIPTS	81,360,734.60	89,445,289.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$1,514,323,160.97	$1,577,026,615.61
EXPENDITURES		
ADMINISTRATION	$ 33,288,974.00	$ 34,849,886.19
INSTRUCTION	785,961,169.92	821,741,073.73
ATTENDANCE SERVICES	9,151,660.51	9,647,910.52
HEALTH SERVICES	1,146,178.48	1,254,730.47
PUPIL TRANSPORTATION	88,247,492.25	89,370,035.41
OPERATION OF PLANT	107,674,051.56	110,095,754.60
MAINTENANCE OF PLANT	42,056,435.43	44,807,967.53
FIXED CHARGES	33,815,442.40	39,857,741.43
TOTAL CURRENT EXPENSES	1,101,351,404.55	1,151,625,099.88
FOOD SERVICES	5,008,449.48	5,324,993.29
COMMUNITY SERVICES	517,514.51	609,387.18
CAPITAL OUTLAY	17,051,178.66	18,237,640.11
DEBT SERVICES	2,516,619.55	2,699,449.94
TOTAL ABOVE THE LINE EXPENDITURES	1,126,445,166.75	1,178,496,570.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	307,650,323.72	315,605,009.66
GRAND TOTAL EXPENDITURES	$1,434,095,490.47	$1,494,101,580.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,477,432.00	$ 36,470,318.16
TOTAL RECEIPTS DURING YEAR	62,020,312.81	65,303,341.67
TOTAL BALANCE AND RECEIPTS	93,497,744.81	101,773,659.83
TOTAL EXPENDITURES	57,230,296.19	64,578,751.20
BALANCE AT END OF YEAR	36,267,448.62	37,194,908.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39,355,317.59	$ 43,563,203.64
TOTAL RECEIPTS DURING YEAR	49,269,078.60	48,307,892.39
TOTAL BALANCE AND RECEIPTS	88,624,396.19	91,871,096.03
TOTAL EXPENDITURES	46,230,817.80	45,255,077.99
BALANCE AT END OF YEAR	$ 42,393,578.39	$ 46,616,018.04

PUPIL STATISTICS	1983-84	1984-85
CENSUS	670,006.0	690,493.0
ENROLLMENT K-8	460,975.0	456,759.0
9-12	195,541.0	195,416.0
SPEC.EDUC.	11,796.0	11,212.0
TOTAL	668,312.0	663,387.0
NUMBER PROMOTED	601,685.0	593,192.0
NUMBER RETAINED	31,529.0	35,685.0
MEMBERSHIP CLOSE OF YEAR BOYS	327,588.0	325,258.0
GIRLS	305,626.0	303,619.0
TOTAL	633,214.0	628,877.0
REPORTED AVERAGE DAILY ATTENDANCE	599,690.7	594,231.1
REPORTED AVERAGE DAILY MEMBERSHIP	637,612.2	633,589.5
DAYS TAUGHT		
NUMBER COMPLETING 8TH GRADE	50,522.0	51,211.0
NUMBER H.S. GRADUATES	39,303.0	37,999.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	180.0	180.0
ASSISTANT SUPERINTENDENTS	109.4	106.1
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	47.7	55.6
ASST SUPT-MANAGER, DIST-WIDE-SVCS	14.0	17.5
ASST SUPT-COORD., DIST-WIDE-SVCS	47.7	68.1
FINANCE OFFICERS	48.2	47.8
OTHER ADMINISTRATIVE PERSONNEL	104.5	108.9
SUPERVISORS	353.8	366.2
PUPIL PERSONNEL	204.1	201.9
VISITING TEACHERS	152.0	137.8
PRINCIPALS	1,591.4	1,599.3
GUIDANCE COUNSELORS	801.1	812.5
HEALTH PERSONNEL	95.1	102.3
FULL-TIME TEACHERS	32,500.7	32,896.6
OTHER	1,626.7	1,732.1
TOTAL CERTIFIED	37,876.4	38,432.7
NON-CERTIFIED:		
CLERICAL	2,984.4	3,105.7
PLANT OPERATION & MAINTENANCE	4,686.4	4,736.2
TRANSPORTATION	6,383.8	6,483.4
CAFETERIA	6,973.7	6,967.1
OTHER	3,184.9	3,499.1
TOTAL NON-CERTIFIED	24,213.2	24,791.5
TOTAL ALL EMPLOYEES	62,089.6	63,224.2

TABLE 3 — Summary of District Reports for the 1983-85 Biennium — STATE

ADAIR CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	83,412.99	137,792.69
REVENUE FROM LOCAL SOURCES	329,113.96	494,490.96
REVENUE FROM STATE SOURCES	3,930,766.29	3,947,097.61
REVENUE FROM FEDERAL SOURCES	830,264.87	1,010,025.90
TOTAL REVENUE RECEIPTS	5,090,145.12	5,451,614.47
TOTAL NON-REVENUE RECEIPTS	244,257.54	339,209.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,417,815.65	$ 5,928,617.02
EXPENDITURES		
ADMINISTRATION	$ 91,759.12	$ 104,263.25
INSTRUCTION	2,986,762.55	3,182,151.97
ATTENDANCE SERVICES	34,244.80	35,659.54
HEALTH SERVICES		
PUPIL TRANSPORTATION	325,033.00	484,605.12
OPERATION OF PLANT	311,612.57	292,752.20
MAINTENANCE OF PLANT	98,123.60	104,526.55
FIXED CHARGES	109,453.61	133,832.88
TOTAL CURRENT EXPENSES	3,956,989.25	4,337,791.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	51,699.77	64,145.85
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,008,689.02	4,401,937.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,271,333.94	1,394,367.08
GRAND TOTAL EXPENDITURES	$ 5,280,022.96	$ 5,796,304.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,429.49	$ 29,867.98
TOTAL RECEIPTS DURING YEAR	205,409.74	195,962.39
TOTAL BALANCE AND RECEIPTS	228,839.23	225,830.37
TOTAL EXPENDITURES	198,971.25	182,891.25
BALANCE AT END OF YEAR	$ 29,867.98	$ 42,939.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 900.00	$ 29,618.85
TOTAL RECEIPTS DURING YEAR	140,890.00	70,764.21
TOTAL BALANCE AND RECEIPTS	141,790.00	100,383.06
TOTAL EXPENDITURES	112,171.15	36,206.18
BALANCE AT END OF YEAR	$ 29,613.85	$ 64,176.88

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,822.0	2,915.0
ENROLLMENT K-8	1,988.0	1,995.0
9-12	853.0	819.0
SPEC.EDUC.	38.0	40.0
TOTAL	2,879.0	2,854.0
NUMBER PROMOTED	2,578.0	2,445.0
NUMBER RETAINED	165.0	253.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,452.0	1,425.0
GIRLS	1,291.0	1,273.0
TOTAL	2,743.0	2,698.0
REPORTED AVERAGE DAILY ATTENDANCE	2,576.8	2,521.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,694.9	2,651.9
DAYS TAUGHT	169.0	169.0
NUMBER COMPLETING 8TH GRADE	212.0	201.0
NUMBER H.S. GRADUATES	182.0	184.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	144.0	150.8
OTHER	11.0	12.2
TOTAL CERTIFIED	168.0	175.5
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	40.0	41.0
CAFETERIA	36.0	34.0
OTHER	4.1	4.2
TOTAL NON-CERTIFIED	109.1	109.2
TOTAL ALL EMPLOYEES	277.1	284.7

ALLEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,172,469.03	1,568,178.26
REVENUE FROM LOCAL SOURCES	799,564.79	919,521.33
REVENUE FROM STATE SOURCES	3,929,837.94	3,915,380.29
REVENUE FROM FEDERAL SOURCES	555,949.32	533,467.20
TOTAL REVENUE RECEIPTS	5,285,352.05	5,368,368.82
TOTAL NON-REVENUE RECEIPTS	57,005.24	124,410.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,514,826.32	$ 7,060,957.59
EXPENDITURES		
ADMINISTRATION	$ 90,133.41	$ 95,580.58
INSTRUCTION	2,937,749.58	3,016,334.02
ATTENDANCE SERVICES	34,945.52	40,335.03
HEALTH SERVICES	15,772.00	16,314.38
PUPIL TRANSPORTATION	319,506.22	419,885.84
OPERATION OF PLANT	334,578.22	333,269.82
MAINTENANCE OF PLANT	73,243.39	76,973.79
FIXED CHARGES	93,067.20	119,765.09
TOTAL CURRENT EXPENSES	3,898,995.54	4,118,458.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	144.40	795.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,899,139.94	4,119,254.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,047,508.12	1,233,196.15
GRAND TOTAL EXPENDITURES	$ 4,946,648.06	$ 5,352,450.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 394,284.76	$ 669,227.06
TOTAL RECEIPTS DURING YEAR	357,344.29	508,992.95
TOTAL BALANCE AND RECEIPTS	751,629.05	1,178,220.01
TOTAL EXPENDITURES	82,401.99	292,187.39
BALANCE AT END OF YEAR	$ 669,227.06	$ 886,032.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,524.00	$ 50,481.99
TOTAL RECEIPTS DURING YEAR	226,907.99	219,985.32
TOTAL BALANCE AND RECEIPTS	239,431.99	270,467.31
TOTAL EXPENDITURES	188,950.00	226,968.00
BALANCE AT END OF YEAR	$ 50,481.99	$ 43,499.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,436.0	2,497.0
ENROLLMENT K-8	1,777.0	1,860.0
9-12	817.0	756.0
SPEC.EDUC.	56.0	9.0
TOTAL	2,650.0	2,625.0
NUMBER PROMOTED	2,310.0	2,276.0
NUMBER RETAINED	137.0	167.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,256.0	1,288.0
GIRLS	1,191.0	1,155.0
TOTAL	2,447.0	2,443.0
REPORTED AVERAGE DAILY ATTENDANCE	2,273.9	2,223.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,500.3	2,469.4
DAYS TAUGHT	175.0	169.0
NUMBER COMPLETING 8TH GRADE	171.0	186.0
NUMBER H.S. GRADUATES	172.0	138.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.8	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	124.2	123.7
OTHER	7.0	7.0
TOTAL CERTIFIED	144.8	143.5
NON-CERTIFIED:		
CLERICAL	12.0	11.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	33.0	33.0
CAFETERIA	27.0	27.0
OTHER	17.3	18.3
TOTAL NON-CERTIFIED	101.3	101.3
TOTAL ALL EMPLOYEES	246.1	244.8

ANDERSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		273,808.83		396,967.19
REVENUE FROM LOCAL SOURCES		808,236.39		815,650.49
REVENUE FROM STATE SOURCES		3,570,130.04		3,678,289.98
REVENUE FROM FEDERAL SOURCES		371,542.00		384,554.98
TOTAL REVENUE RECEIPTS		4,749,908.43		4,878,495.45
TOTAL NON-REVENUE RECEIPTS		49,593.29		52,110.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,073,310.55	$	5,327,573.54
EXPENDITURES				
ADMINISTRATION	$	119,227.19	$	140,303.72
INSTRUCTION		2,830,820.51		3,121,390.29
ATTENDANCE SERVICES		38,671.00		38,042.16
HEALTH SERVICES				
PUPIL TRANSPORTATION		336,737.26		353,492.08
OPERATION OF PLANT		283,875.32		300,214.15
MAINTENANCE OF PLANT		265,164.13		252,254.01
FIXED CHARGES		105,192.21		115,086.14
TOTAL CURRENT EXPENSES		3,979,687.62		4,320,782.55
FOOD SERVICES				
COMMUNITY SERVICES		2,000.00		2,000.00
CAPITAL OUTLAY		21,524.74		33,781.10
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,003,212.36		4,356,563.65
ADVANCEMENT LOANS INVSTS & TRANSFERS		659,704.00		574,446.98
GRAND TOTAL EXPENDITURES	$	4,662,916.36	$	4,931,010.63
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	133,660.60	$	267,355.54
TOTAL RECEIPTS DURING YEAR		362,295.02		236,276.89
TOTAL BALANCE AND RECEIPTS		495,955.62		503,632.43
TOTAL EXPENDITURES		228,600.08		185,265.59
BALANCE AT END OF YEAR	$	267,355.54	$	318,366.84

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,499.0	2,669.0
ENROLLMENT K-8	1,957.0	1,946.0
9-12	778.0	776.0
SPEC.EDUC.	13.0	11.0
TOTAL	2,748.0	2,733.0
NUMBER PROMOTED	2,509.0	2,503.0
NUMBER RETAINED	139.0	144.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,370.0	1,376.0
GIRLS	1,278.0	1,271.0
TOTAL	2,648.0	2,647.0
REPORTED AVERAGE DAILY ATTENDANCE	2,532.4	2,466.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,679.1	2,662.0
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	206.0	236.0
NUMBER H.S. GRADUATES	163.0	161.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	124.0	130.5
OTHER	5.0	5.0
TOTAL CERTIFIED	142.0	148.5
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	23.0	25.0
CAFETERIA	28.0	28.0
OTHER	10.0	13.0
TOTAL NON-CERTIFIED	80.0	86.0
TOTAL ALL EMPLOYEES	222.0	234.5

BALLARD CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		165,463.35		127,567.86
REVENUE FROM LOCAL SOURCES		694,393.40		679,845.12
REVENUE FROM STATE SOURCES		2,692,772.46		2,758,433.46
REVENUE FROM FEDERAL SOURCES		237,138.81		325,442.61
TOTAL REVENUE RECEIPTS		3,624,304.67		3,763,721.19
TOTAL NON-REVENUE RECEIPTS		21,091.08		60,402.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,810,859.10	$	3,951,691.74
EXPENDITURES				
ADMINISTRATION	$	84,714.20	$	94,926.62
INSTRUCTION		2,292,409.97		2,328,932.16
ATTENDANCE SERVICES		34,015.04		33,906.78
HEALTH SERVICES		550.00		338.75
PUPIL TRANSPORTATION		213,511.78		306,822.60
OPERATION OF PLANT		328,331.82		305,303.89
MAINTENANCE OF PLANT		133,765.10		120,025.94
FIXED CHARGES		61,031.06		72,662.03
TOTAL CURRENT EXPENSES		3,148,328.97		3,262,918.77
FOOD SERVICES				
COMMUNITY SERVICES		1,485.00		1,075.00
CAPITAL OUTLAY		99,394.30		26,162.44
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,249,208.27		3,290,156.21
ADVANCEMENT LOANS INVSTS & TRANSFERS		434,082.97		511,604.30
GRAND TOTAL EXPENDITURES	$	3,683,291.24	$	3,801,760.51
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	110,342.38	$	107,274.91
TOTAL RECEIPTS DURING YEAR		149,760.00		150,810.00
TOTAL BALANCE AND RECEIPTS		260,102.38		258,084.91
TOTAL EXPENDITURES		152,827.47		243,567.50
BALANCE AT END OF YEAR	$	107,274.91	$	14,517.41

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,560.0	1,566.0
ENROLLMENT K-8	1,226.0	1,207.0
9-12	523.0	513.0
SPEC.EDUC.	1.0	2.0
TOTAL	1,750.0	1,722.0
NUMBER PROMOTED	1,610.0	1,577.0
NUMBER RETAINED	31.0	60.0
MEMBERSHIP CLOSE OF YEAR BOYS	878.0	864.0
GIRLS	763.0	773.0
TOTAL	1,641.0	1,637.0
REPORTED AVERAGE DAILY ATTENDANCE	1,598.1	1,590.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,662.8	1,652.1
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	129.0	136.0
NUMBER H.S. GRADUATES	112.0	100.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.1	.2
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.7	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.3	95.5
OTHER	1.6	2.1
TOTAL CERTIFIED	108.2	109.8
NON-CERTIFIED:		
CLERICAL	8.0	8.5
PLANT OPERATION & MAINTENANCE	11.5	11.5
TRANSPORTATION	26.0	26.0
CAFETERIA	22.0	22.5
OTHER	1.0	3.5
TOTAL NON-CERTIFIED	68.5	72.0
TOTAL ALL EMPLOYEES	176.7	181.8

BARREN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	259,063.26	200,092.84
REVENUE FROM LOCAL SOURCES	745,890.93	829,515.35
REVENUE FROM STATE SOURCES	4,542,528.41	4,631,651.77
REVENUE FROM FEDERAL SOURCES	626,116.39	645,148.35
TOTAL REVENUE RECEIPTS	5,914,535.73	6,106,315.47
TOTAL NON-REVENUE RECEIPTS	148,570.58	212,820.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,322,169.57	$ 6,519,228.95
EXPENDITURES		
ADMINISTRATION	$ 94,242.82	$ 118,293.99
INSTRUCTION	3,467,258.51	3,690,842.15
ATTENDANCE SERVICES	47,178.12	48,350.58
HEALTH SERVICES	2,052.50	3,217.00
PUPIL TRANSPORTATION	632,785.95	463,541.72
OPERATION OF PLANT	471,054.90	460,971.51
MAINTENANCE OF PLANT	95,712.04	238,509.97
FIXED CHARGES	127,227.07	131,794.97
TOTAL CURRENT EXPENSES	4,937,511.91	5,155,521.89
FOOD SERVICES	5,135.97	
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,133.79	8,168.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,959,781.67	5,163,690.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,162,295.06	1,178,253.52
GRAND TOTAL EXPENDITURES	$ 6,122,076.73	$ 6,341,944.09

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 210,631.89	$ 320,498.89
TOTAL RECEIPTS DURING YEAR	281,264.50	282,303.97
TOTAL BALANCE AND RECEIPTS	491,896.39	602,802.86
TOTAL EXPENDITURES	171,397.50	297,342.50
BALANCE AT END OF YEAR	$ 320,498.89	$ 305,460.36

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 407,532.07	$ 224,022.38
TOTAL RECEIPTS DURING YEAR	290,121.92	277,768.37
TOTAL BALANCE AND RECEIPTS	697,653.99	501,790.75
TOTAL EXPENDITURES	473,631.61	87,548.12
BALANCE AT END OF YEAR	$ 224,022.38	$ 414,242.63

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,384.0	3,565.0
ENROLLMENT K-8	2,238.0	2,182.0
9-12	1,019.0	1,012.0
SPEC.EDUC.	34.0	35.0
TOTAL	3,291.0	3,229.0
NUMBER PROMOTED	3,042.0	2,936.0
NUMBER RETAINED	124.0	180.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,603.0	1,580.0
GIRLS	1,563.0	1,536.0
TOTAL	3,166.0	3,116.0
REPORTED AVERAGE DAILY ATTENDANCE	3,081.7	3,030.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,199.1	3,146.7
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	246.0	265.0
NUMBER H.S. GRADUATES	218.0	217.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		.6
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	157.0	162.0
OTHER	10.0	9.4
TOTAL CERTIFIED	185.0	191.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	15.5	16.0
TRANSPORTATION	49.0	49.0
CAFETERIA	32.5	35.0
OTHER	9.6	8.0
TOTAL NON-CERTIFIED	117.6	119.0
TOTAL ALL EMPLOYEES	302.6	310.0

CAVERNA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	187,815.67	218,571.68
REVENUE FROM LOCAL SOURCES	465,061.28	468,769.82
REVENUE FROM STATE SOURCES	1,398,131.07	1,459,199.21
REVENUE FROM FEDERAL SOURCES	215,027.45	241,083.77
TOTAL REVENUE RECEIPTS	2,078,219.80	2,169,052.80
TOTAL NON-REVENUE RECEIPTS	29,856.47	17,513.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,295,891.94	$ 2,405,138.39
EXPENDITURES		
ADMINISTRATION	$ 58,311.73	$ 59,990.83
INSTRUCTION	1,177,991.12	1,266,670.84
ATTENDANCE SERVICES	15,317.68	15,232.38
HEALTH SERVICES	244.50	316.50
PUPIL TRANSPORTATION	102,916.75	101,501.14
OPERATION OF PLANT	131,322.46	123,839.09
MAINTENANCE OF PLANT	47,634.67	46,216.13
FIXED CHARGES	45,127.87	45,043.53
TOTAL CURRENT EXPENSES	1,578,866.78	1,658,810.44
FOOD SERVICES		
COMMUNITY SERVICES	2,100.00	750.00
CAPITAL OUTLAY	3,452.99	1,374.10
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,584,419.77	1,660,934.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	492,900.49	515,679.44
GRAND TOTAL EXPENDITURES	$ 2,077,320.26	$ 2,176,613.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 683,650.84	$ 461,727.32
TOTAL RECEIPTS DURING YEAR	286,386.37	281,668.49
TOTAL BALANCE AND RECEIPTS	970,037.21	743,395.81
TOTAL EXPENDITURES	508,309.89	278,100.22
BALANCE AT END OF YEAR	$ 461,727.32	$ 465,295.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	959.0	1,047.0
ENROLLMENT K-8	780.0	789.0
9-12	309.0	293.0
SPEC.EDUC.		
TOTAL	1,089.0	1,082.0
NUMBER PROMOTED	984.0	971.0
NUMBER RETAINED	58.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	490.0	485.0
GIRLS	552.0	558.0
TOTAL	1,042.0	1,043.0
REPORTED AVERAGE DAILY ATTENDANCE	1,002.4	1,004.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,055.3	1,055.3
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	72.0
NUMBER H.S. GRADUATES	57.0	44.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	55.0	58.0
OTHER	2.0	2.0
TOTAL CERTIFIED	63.0	66.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	8.0	8.0
CAFETERIA	10.5	10.5
OTHER	5.1	4.1
TOTAL NON-CERTIFIED	32.6	31.6
TOTAL ALL EMPLOYEES	95.6	97.6

GLASGOW

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	161,907.58	186,300.39
REVENUE FROM LOCAL SOURCES	1,133,220.95	1,159,417.94
REVENUE FROM STATE SOURCES	2,873,174.15	2,905,736.62
REVENUE FROM FEDERAL.SOURCES	406,607.72	401,952.90
TOTAL REVENUE RECEIPTS	4,413,002.82	4,467,107.46
TOTAL NON-REVENUE RECEIPTS	18,905.95	16,570.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,593,816.35	$ 4,669,978.36
EXPENDITURES		
ADMINISTRATION	$ 72,075.97	$ 76,158.89
INSTRUCTION	3,052,133.53	3,124,678.78
ATTENDANCE SERVICES	36,483.19	37,670.75
HEALTH SERVICES	1,563.72	2,178.00
PUPIL TRANSPORTATION	62,203.83	66,014.66
OPERATION OF PLANT	350,958.21	353,534.80
MAINTENANCE OF PLANT	63,846.11	45,790.39
FIXED CHARGES	56,452.48	71,811.99
TOTAL CURRENT EXPENSES	3,695,717.04	3,777,838.26
FOOD SERVICES		
COMMUNITY SERVICES	1,600.00	2,588.57
CAPITAL OUTLAY	47,610.25	31,870.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,744,927.29	3,812,296.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	662,588.67	684,208.85
GRAND TOTAL EXPENDITURES	$ 4,407,515.96	$ 4,496,505.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,704,470.82	$ 1,835,456.98
TOTAL RECEIPTS DURING YEAR	380,872.63	455,440.22
TOTAL BALANCE AND RECEIPTS	2,085,343.45	2,290,897.20
TOTAL EXPENDITURES	249,886.47	371,374.98
BALANCE AT END OF YEAR	$ 1,835,456.98	$ 1,919,522.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,022.0	2,076.0
ENROLLMENT K-8	1,697.0	1,739.0
9-12	635.0	629.0
SPEC.EDUC.	45.0	53.0
TOTAL	2,377.0	2,421.0
NUMBER PROMOTED	2,077.0	2,139.0
NUMBER RETAINED	196.0	194.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,147.0	1,171.0
GIRLS	1,126.0	1,162.0
TOTAL	2,273.0	2,333.0
REPORTED AVERAGE DAILY ATTENDANCE	2,208.4	2,268.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,295.3	2,357.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	160.0	193.0
NUMBER H.S. GRADUATES	117.0	132.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	125.2	123.7
OTHER	5.0	5.3
TOTAL CERTIFIED	143.2	142.0
NON-CERTIFIED:		
CLERICAL	9.6	9.6
PLANT OPERATION & MAINTENANCE	8.0	9.5
TRANSPORTATION	6.0	8.0
CAFETERIA	33.0	34.0
OTHER	8.5	10.0
TOTAL NON-CERTIFIED	65.1	71.1
TOTAL ALL EMPLOYEES	208.3	213.1

BATH CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		258,395.91		246,422.62
REVENUE FROM LOCAL SOURCES		339,145.87		342,258.37
REVENUE FROM STATE SOURCES		2,783,507.20		2,793,709.66
REVENUE FROM FEDERAL SOURCES		718,557.14		749,357.47
TOTAL REVENUE RECEIPTS		3,841,210.21		3,885,325.50
TOTAL NON-REVENUE RECEIPTS		188,039.23		269,946.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,287,645.35	$	4,401,694.59
EXPENDITURES				
ADMINISTRATION	$	75,335.38	$	73,700.85
INSTRUCTION		2,114,880.18		2,224,618.84
ATTENDANCE SERVICES		55,037.06		54,919.95
HEALTH SERVICES		5,284.27		5,395.12
PUPIL TRANSPORTATION		301,209.08		319,060.98
OPERATION OF PLANT		255,422.90		257,892.07
MAINTENANCE OF PLANT		88,744.79		117,767.80
FIXED CHARGES		34,415.81		76,351.47
TOTAL CURRENT EXPENSES		2,980,329.47		3,129,707.08
FOOD SERVICES		26.80		77.05
COMMUNITY SERVICES		595.08		
CAPITAL OUTLAY		59,093.02		42,896.61
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,040,044.37		3,172,680.74
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,001,178.36		1,040,605.67
GRAND TOTAL EXPENDITURES	$	4,041,222.73	$	4,213,286.41
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	223,614.23	$	305,262.65
TOTAL RECEIPTS DURING YEAR		182,081.46		194,232.70
TOTAL BALANCE AND RECEIPTS		405,695.69		499,495.35
TOTAL EXPENDITURES		100,433.04		165,752.04
BALANCE AT END OF YEAR	$	305,262.65	$	333,743.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,909.0	1,964.0
ENROLLMENT K-8	1,391.0	1,387.0
9-12	584.0	538.0
SPEC.EDUC.	21.0	19.0
TOTAL	1,996.0	1,944.0
NUMBER PROMOTED	1,743.0	1,676.0
NUMBER RETAINED	160.0	165.0
MEMBERSHIP CLOSE OF YEAR BOYS	969.0	946.0
GIRLS	934.0	895.0
TOTAL	1,903.0	1,841.0
REPORTED AVERAGE DAILY ATTENDANCE	1,782.6	1,735.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,890.5	1,825.9
DAYS TAUGHT	171.0	169.0
NUMBER COMPLETING 8TH GRADE	128.0	165.0
NUMBER H.S. GRADUATES	124.0	110.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.1	1.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.4	1.2
PRINCIPALS	4.5	4.3
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	106.0	108.7
OTHER	3.0	3.0
TOTAL CERTIFIED	122.0	124.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	29.0	26.0
CAFETERIA	21.0	21.0
OTHER	4.1	9.6
TOTAL NON-CERTIFIED	74.1	76.6
TOTAL ALL EMPLOYEES	196.1	201.1

BELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	928,735.50	1,245,393.00
REVENUE FROM LOCAL SOURCES	551,842.53	640,506.52
REVENUE FROM STATE SOURCES	6,295,502.90	6,465,589.31
REVENUE FROM FEDERAL SOURCES	1,897,069.32	1,906,072.10
TOTAL REVENUE RECEIPTS	8,744,414.75	9,012,167.93
TOTAL NON-REVENUE RECEIPTS	194,338.78	396,240.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,867,489.03	$ 10,653,801.64
EXPENDITURES		
ADMINISTRATION	$ 149,866.55	$ 120,625.02
INSTRUCTION	4,714,693.79	5,032,659.49
ATTENDANCE SERVICES	30,579.42	38,485.42
HEALTH SERVICES		
PUPIL TRANSPORTATION	591,787.52	672,384.84
OPERATION OF PLANT	474,097.48	580,766.18
MAINTENANCE OF PLANT	391,303.03	261,310.89
FIXED CHARGES	161,032.52	237,392.88
TOTAL CURRENT EXPENSES	6,513,360.31	6,943,624.72
FOOD SERVICES	14,910.29	16,830.33
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,238.67	409,980.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,547,509.27	7,370,435.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,074,586.20	2,063,407.63
GRAND TOTAL EXPENDITURES	$ 8,622,095.47	$ 9,433,843.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,629,698.31	$ 1,109,564.48
TOTAL RECEIPTS DURING YEAR	496,584.28	433,379.80
TOTAL BALANCE AND RECEIPTS	2,126,282.59	1,542,944.28
TOTAL EXPENDITURES	1,016,718.11	715,894.96
BALANCE AT END OF YEAR	$ 1,109,564.48	$ 827,049.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,475.0	4,218.0
ENROLLMENT K-8	3,525.0	3,401.0
9-12	1,183.0	1,242.0
SPEC.EDUC.	202.0	180.0
TOTAL	4,910.0	4,823.0
NUMBER PROMOTED	4,002.0	4,006.0
NUMBER RETAINED	493.0	459.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,362.0	2,338.0
GIRLS	2,133.0	2,127.0
TOTAL	4,495.0	4,465.0
REPORTED AVERAGE DAILY ATTENDANCE	4,297.3	4,100.3
REPORTED AVERAGE DAILY MEMBERSHIP	4,642.6	4,561.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	391.0	356.0
NUMBER H.S. GRADUATES	202.0	221.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	13.4	13.5
GUIDANCE COUNSELORS	4.0	3.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	228.6	231.3
OTHER	11.5	12.5
TOTAL CERTIFIED	265.5	268.1
NON-CERTIFIED:		
CLERICAL	5.0	10.0
PLANT OPERATION & MAINTENANCE	22.0	25.0
TRANSPORTATION	46.0	45.0
CAFETERIA	62.0	61.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	141.0	147.0
TOTAL ALL EMPLOYEES	406.5	415.1

MIDDLESBORO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	117,631.63	151,901.73
REVENUE FROM LOCAL SOURCES	576,465.81	668,299.85
REVENUE FROM STATE SOURCES	3,298,639.91	3,333,780.51
REVENUE FROM FEDERAL SOURCES	739,367.68	716,701.37
TOTAL REVENUE RECEIPTS	4,614,473.40	4,718,781.73
TOTAL NON-REVENUE RECEIPTS	201,811.40	405,813.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,933,916.43	$ 5,276,496.68
EXPENDITURES		
ADMINISTRATION	$ 138,682.89	$ 156,912.19
INSTRUCTION	2,875,220.44	2,962,974.70
ATTENDANCE SERVICES	44,779.03	44,933.25
HEALTH SERVICES	8,500.58	9,240.17
PUPIL TRANSPORTATION	172,357.63	195,032.30
OPERATION OF PLANT	314,201.90	346,204.41
MAINTENANCE OF PLANT	133,781.49	218,469.27
FIXED CHARGES	94,159.49	106,517.98
TOTAL CURRENT EXPENSES	3,781,683.45	4,040,284.27
FOOD SERVICES	2,662.28	2,706.97
COMMUNITY SERVICES		
CAPITAL OUTLAY	58,103.12	44,534.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,842,453.85	4,087,525.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	939,560.85	1,097,310.22
GRAND TOTAL EXPENDITURES	$ 4,782,014.70	$ 5,184,830.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 104,284.66
TOTAL RECEIPTS DURING YEAR		118,510.19
TOTAL BALANCE AND RECEIPTS		222,794.85
TOTAL EXPENDITURES		110,270.30
BALANCE AT END OF YEAR	$	$ 112,524.55
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	253,058.75	230,651.88
TOTAL BALANCE AND RECEIPTS	253,058.75	230,651.88
TOTAL EXPENDITURES	253,058.75	230,651.88
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,312.0	2,441.0
ENROLLMENT K-8	1,749.0	1,761.0
9-12	841.0	785.0
SPEC.EDUC.	36.0	25.0
TOTAL	2,626.0	2,571.0
NUMBER PROMOTED	2,303.0	2,201.0
NUMBER RETAINED	142.0	166.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,255.0	1,233.0
GIRLS	1,190.0	1,134.0
TOTAL	2,445.0	2,367.0
REPORTED AVERAGE DAILY ATTENDANCE	2,289.2	2,262.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,483.6	2,427.4
DAYS TAUGHT	169.0	175.0
NUMBER COMPLETING 8TH GRADE	162.0	176.0
NUMBER H.S. GRADUATES	158.0	158.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	125.9	128.7
OTHER	5.0	5.0
TOTAL CERTIFIED	147.9	149.2
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	11.0	12.0
TRANSPORTATION	21.0	19.0
CAFETERIA	25.0	25.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	69.0	69.0
TOTAL ALL EMPLOYEES	216.9	218.2

PINEVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	65,065.10	46,027.42
REVENUE FROM LOCAL SOURCES	218,437.25	214,597.96
REVENUE FROM STATE SOURCES	705,226.03	696,592.43
REVENUE FROM FEDERAL SOURCES	170,799.00	388,704.81
TOTAL REVENUE RECEIPTS	1,094,462.28	1,299,895.20
TOTAL NON-REVENUE RECEIPTS	18,185.40	14,801.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,177,712.78	$ 1,360,723.89
EXPENDITURES		
ADMINISTRATION	$ 50,965.69	$ 55,244.26
INSTRUCTION	663,316.15	667,031.00
ATTENDANCE SERVICES	12,739.17	10,550.47
HEALTH SERVICES		568.64
PUPIL TRANSPORTATION	18,134.22	25,530.66
OPERATION OF PLANT	67,153.12	68,945.72
MAINTENANCE OF PLANT	21,895.61	7,779.82
FIXED CHARGES	21,753.17	24,919.15
TOTAL CURRENT EXPENSES	855,957.13	860,569.72
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,393.04	182,005.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	875,350.17	1,042,575.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	256,335.19	298,777.12
GRAND TOTAL EXPENDITURES	$ 1,131,685.36	$ 1,341,352.64

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 53,622.02	$ 53,350.81
TOTAL RECEIPTS DURING YEAR	54,753.43	55,245.83
TOTAL BALANCE AND RECEIPTS	108,375.45	108,596.64
TOTAL EXPENDITURES	55,024.64	47,411.60
BALANCE AT END OF YEAR	$ 53,350.81	$ 61,185.04

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,409.50	$ 60,229.53
TOTAL RECEIPTS DURING YEAR	48,276.69	46,685.79
TOTAL BALANCE AND RECEIPTS	109,686.19	106,915.32
TOTAL EXPENDITURES	49,456.66	24,776.65
BALANCE AT END OF YEAR	$ 60,229.53	$ 82,138.67

PUPIL STATISTICS	1983-84	1984-85
CENSUS	543.0	544.0
ENROLLMENT K-8	401.0	385.0
9-12	148.0	137.0
SPEC.EDUC.	1.0	1.0
TOTAL	550.0	523.0
NUMBER PROMOTED	455.0	456.0
NUMBER RETAINED	52.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	262.0	272.0
GIRLS	245.0	232.0
TOTAL	507.0	504.0
REPORTED AVERAGE DAILY ATTENDANCE	487.3	468.5
REPORTED AVERAGE DAILY MEMBERSHIP	516.5	500.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	36.0	34.0
NUMBER H.S. GRADUATES	23.0	26.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	.5	.4
VISITING TEACHERS	1.0	1.0
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	
HEALTH PERSONNEL		
FULL-TIME TEACHERS	31.0	32.0
OTHER	1.0	1.0
TOTAL CERTIFIED	37.0	36.4
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	.5	.5
CAFETERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	10.0	10.0
TOTAL ALL EMPLOYEES	47.0	46.4

BOONE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	226,815.47	407,232.86
REVENUE FROM LOCAL SOURCES	5,744,242.21	6,049,197.87
REVENUE FROM STATE SOURCES	10,812,668.91	11,066,421.59
REVENUE FROM FEDERAL SOURCES	883,911.00	787,741.00
TOTAL REVENUE RECEIPTS	17,440,822.12	17,903,360.46
TOTAL NON-REVENUE RECEIPTS	601,873.43	502,550.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,269,511.02	$ 18,813,143.75
EXPENDITURES		
ADMINISTRATION	$ 397,269.10	$ 406,977.50
INSTRUCTION	10,404,732.55	11,179,215.39
ATTENDANCE SERVICES	98,951.35	99,078.19
HEALTH SERVICES	25,368.17	26,624.57
PUPIL TRANSPORTATION	1,217,790.71	1,298,807.57
OPERATION OF PLANT	1,300,167.98	1,350,466.76
MAINTENANCE OF PLANT	397,847.29	448,314.15
FIXED CHARGES	334,571.69	436,293.50
TOTAL CURRENT EXPENSES	14,176,698.84	15,245,777.63
FOOD SERVICES		
COMMUNITY SERVICES	36,246.86	42,139.44
CAPITAL OUTLAY	734,587.28	611,634.72
DEBT SERVICES	3,062.05	3,634.32
TOTAL ABOVE THE LINE EXPENDITURES	14,950,595.03	15,903,186.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,912,326.69	2,667,958.00
GRAND TOTAL EXPENDITURES	$ 17,862,921.72	$ 18,571,144.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 610.15	$ 17,910.48
TOTAL RECEIPTS DURING YEAR	978,521.58	1,045,014.48
TOTAL BALANCE AND RECEIPTS	979,131.73	1,062,924.96
TOTAL EXPENDITURES	961,221.25	1,047,470.42
BALANCE AT END OF YEAR	$ 17,910.48	$ 15,454.54
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 244,270.44	$ 663,808.98
TOTAL RECEIPTS DURING YEAR	689,703.14	713,292.86
TOTAL BALANCE AND RECEIPTS	933,973.58	1,377,101.84
TOTAL EXPENDITURES	270,164.60	491,096.19
BALANCE AT END OF YEAR	$ 663,808.98	$ 886,005.65

PUPIL STATISTICS	1983-84	1984-85
CENSUS	10,369.0	9,956.0
ENROLLMENT K-8	6,021.0	6,002.0
9-12	2,658.0	2,712.0
SPEC.EDUC.	147.0	147.0
TOTAL	8,826.0	8,861.0
NUMBER PROMOTED	7,951.0	8,080.0
NUMBER RETAINED	366.0	391.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,342.0	4,371.0
GIRLS	3,975.0	4,100.0
TOTAL	8,317.0	8,471.0
REPORTED AVERAGE DAILY ATTENDANCE	7,957.1	8,066.7
REPORTED AVERAGE DAILY MEMBERSHIP	8,463.6	8,550.9
DAYS TAUGHT	171.0	172.0
NUMBER COMPLETING 8TH GRADE	670.0	691.0
NUMBER H.S. GRADUATES	563.0	547.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.8	2.8
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	10.4	10.5
HEALTH PERSONNEL	12.0	12.0
FULL-TIME TEACHERS	423.5	423.8
OTHER	13.0	13.0
TOTAL CERTIFIED	486.7	489.1
NON-CERTIFIED:		
CLERICAL	26.0	27.0
PLANT OPERATION & MAINTENANCE	62.0	48.0
TRANSPORTATION	84.0	95.0
CAFETERIA	108.0	119.0
OTHER	37.0	35.4
TOTAL NON-CERTIFIED	317.0	324.4
TOTAL ALL EMPLOYEES	803.7	813.5

WALTON VERONA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	156,916.52	214,041.36
REVENUE FROM LOCAL SOURCES	656,358.82	618,323.79
REVENUE FROM STATE SOURCES	1,251,922.70	1,236,215.00
REVENUE FROM FEDERAL SOURCES	93,152.00	81,773.00
TOTAL REVENUE RECEIPTS	2,001,433.52	1,936,311.79
TOTAL NON-REVENUE RECEIPTS	15,195.57	13,836.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,173,545.61	$ 2,164,189.23
EXPENDITURES		
ADMINISTRATION	$ 72,549.57	$ 82,808.02
INSTRUCTION	1,156,356.98	1,175,727.45
ATTENDANCE SERVICES	32,552.74	35,750.11
HEALTH SERVICES	300.00	
PUPIL TRANSPORTATION	113,687.68	118,735.51
OPERATION OF PLANT	177,917.88	168,937.87
MAINTENANCE OF PLANT	88,597.79	73,927.02
FIXED CHARGES	39,786.75	48,732.53
TOTAL CURRENT EXPENSES	1,681,749.39	1,704,618.51
FOOD SERVICES		3,474.71
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,890.54	25,782.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,707,639.93	1,733,875.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	251,864.32	260,169.90
GRAND TOTAL EXPENDITURES	$ 1,959,504.25	$ 1,994,045.36

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	122,183.75	124,300.00
TOTAL BALANCE AND RECEIPTS	122,183.75	124,300.00
TOTAL EXPENDITURES	122,183.75	124,300.00
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 75,970.00	$ 119,464.39
TOTAL RECEIPTS DURING YEAR	43,494.39	56,230.49
TOTAL BALANCE AND RECEIPTS	119,464.39	175,694.88
TOTAL EXPENDITURES		58,359.00
BALANCE AT END OF YEAR	$ 119,464.39	$ 117,335.88

PUPIL STATISTICS	1983-84	1984-85
CENSUS	629.0	708.0
ENROLLMENT K-8	573.0	562.0
9-12	259.0	274.0
SPEC.EDUC.		
TOTAL	832.0	836.0
NUMBER PROMOTED	754.0	771.0
NUMBER RETAINED	38.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	450.0	435.0
GIRLS	342.0	361.0
TOTAL	792.0	796.0
REPORTED AVERAGE DAILY ATTENDANCE	761.5	759.7
REPORTED AVERAGE DAILY MEMBERSHIP	799.6	797.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	71.0	67.0
NUMBER H.S. GRADUATES	42.0	56.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.3
SUPERVISORS	.5	
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.6	44.6
OTHER	2.4	2.4
TOTAL CERTIFIED	52.6	51.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	5.9
TRANSPORTATION	7.0	7.0
CAFETERIA	7.0	6.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	25.0	23.9
TOTAL ALL EMPLOYEES	77.6	75.4

BOURBON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	387,317.00	493,017.51
REVENUE FROM LOCAL SOURCES	925,838.04	992,054.42
REVENUE FROM STATE SOURCES	3,575,374.39	3,562,327.61
REVENUE FROM FEDERAL SOURCES	599,458.63	799,275.26
TOTAL REVENUE RECEIPTS	5,100,671.06	5,353,657.29
TOTAL NON-REVENUE RECEIPTS	154,403.69	143,782.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,642,391.75	$ 5,990,457.67
EXPENDITURES		
ADMINISTRATION	$ 116,168.53	$ 115,680.57
INSTRUCTION	3,019,835.80	3,058,961.04
ATTENDANCE SERVICES	37,588.06	37,920.20
HEALTH SERVICES	1,555.64	1,314.55
PUPIL TRANSPORTATION	302,388.83	318,181.72
OPERATION OF PLANT	320,432.27	310,171.69
MAINTENANCE OF PLANT	140,012.89	180,239.14
FIXED CHARGES	109,330.53	110,611.67
TOTAL CURRENT EXPENSES	4,047,312.55	4,133,080.58
FOOD SERVICES		
COMMUNITY SERVICES	2,480.98	3,578.45
CAPITAL OUTLAY	64,852.64	98,452.72
DEBT SERVICES	13.00	5.00
TOTAL ABOVE THE LINE EXPENDITURES	4,114,659.17	4,235,116.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,034,715.07	1,220,166.36
GRAND TOTAL EXPENDITURES	$ 5,149,374.24	$ 5,455,283.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,975.79	$ 100,288.47
TOTAL RECEIPTS DURING YEAR	226,584.26	218,314.07
TOTAL BALANCE AND RECEIPTS	336,560.05	318,602.54
TOTAL EXPENDITURES	236,271.58	234,812.20
BALANCE AT END OF YEAR	$ 100,288.47	$ 83,790.34

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,354.0	2,421.0
ENROLLMENT K-8	1,672.0	1,609.0
9-12	796.0	753.0
SPEC.EDUC.	18.0	22.0
TOTAL	2,486.0	2,384.0
NUMBER PROMOTED	2,244.0	2,131.0
NUMBER RETAINED	72.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,247.0	1,200.0
GIRLS	1,069.0	1,068.0
TOTAL	2,316.0	2,268.0
REPORTED AVERAGE DAILY ATTENDANCE	2,153.3	2,106.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,372.1	2,299.3
DAYS TAUGHT	170.0	174.0
NUMBER COMPLETING 8TH GRADE	188.0	214.0
NUMBER H.S. GRADUATES	156.0	146.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.2	132.0
OTHER	7.0	6.0
TOTAL CERTIFIED	153.0	150.8
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	22.0	22.0
CAFETERIA	23.5	23.5
OTHER	14.1	14.1
TOTAL NON-CERTIFIED	88.1	88.1
TOTAL ALL EMPLOYEES	241.1	238.9

PARIS

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		106,205.10		150,208.24
REVENUE FROM LOCAL SOURCES		449,605.48		607,707.99
REVENUE FROM STATE SOURCES		1,900,558.77		1,926,028.95
REVENUE FROM FEDERAL SOURCES		292,061.06		296,898.12
TOTAL REVENUE RECEIPTS		2,642,225.31		2,830,635.06
TOTAL NON-REVENUE RECEIPTS		30,921.35		51,736.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,779,351.76	$	3,032,579.76
EXPENDITURES				
ADMINISTRATION	$	79,640.45	$	88,382.79
INSTRUCTION		1,697,831.29		1,794,445.94
ATTENDANCE SERVICES		33,509.70		32,694.73
HEALTH SERVICES				
PUPIL TRANSPORTATION		69,121.62		80,795.94
OPERATION OF PLANT		165,342.01		159,812.10
MAINTENANCE OF PLANT		77,675.66		141,024.60
FIXED CHARGES		60,726.11		70,638.89
TOTAL CURRENT EXPENSES		2,183,846.84		2,367,794.99
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		60,172.62		40,864.33
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,244,019.46		2,408,659.32
ADVANCEMENT LOANS INVSTS & TRANSFERS		385,124.06		376,002.23
GRAND TOTAL EXPENDITURES	$	2,629,143.52	$	2,784,661.55
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	22,933.18	$	24,881.94
TOTAL RECEIPTS DURING YEAR		124,202.26		123,703.12
TOTAL BALANCE AND RECEIPTS		147,135.44		148,585.06
TOTAL EXPENDITURES		122,253.50		117,373.50
BALANCE AT END OF YEAR	$	24,881.94	$	31,211.56

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,148.0	1,198.0
ENROLLMENT K-8	1,053.0	1,051.0
9-12	300.0	322.0
SPEC.EDUC.	6.0	3.0
TOTAL	1,359.0	1,376.0
NUMBER PROMOTED	1,279.0	1,257.0
NUMBER RETAINED	56.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	704.0	699.0
GIRLS	631.0	651.0
TOTAL	1,335.0	1,350.0
REPORTED AVERAGE DAILY ATTENDANCE	1,273.5	1,284.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,329.7	1,344.0
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	103.0	94.0
NUMBER H.S. GRADUATES	58.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	74.0	76.5
OTHER	4.0	3.0
TOTAL CERTIFIED	88.0	89.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	6.0	6.5
TRANSPORTATION	7.0	7.0
CAFETERIA	16.0	15.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	45.0	45.5
TOTAL ALL EMPLOYEES	133.0	135.0

BOYD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	200,810.09	216,700.61
REVENUE FROM LOCAL SOURCES	1,816,808.19	1,926,971.76
REVENUE FROM STATE SOURCES	7,042,792.74	7,118,968.64
REVENUE FROM FEDERAL SOURCES	930,053.16	900,445.00
TOTAL REVENUE RECEIPTS	9,789,654.09	9,946,385.40
TOTAL NON-REVENUE RECEIPTS	507,987.69	977,739.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,498,451.87	$ 11,140,825.09
EXPENDITURES		
ADMINISTRATION	$ 147,242.15	$ 159,209.29
INSTRUCTION	5,691,541.13	5,909,006.74
ATTENDANCE SERVICES	55,781.32	58,500.63
HEALTH SERVICES	7,380.00	8,591.00
PUPIL TRANSPORTATION	736,292.33	738,964.55
OPERATION OF PLANT	685,041.77	705,697.19
MAINTENANCE OF PLANT	257,094.28	303,705.19
FIXED CHARGES	207,640.37	255,484.08
TOTAL CURRENT EXPENSES	7,788,013.35	8,139,158.67
FOOD SERVICES	20,514.10	11,209.56
COMMUNITY SERVICES	13,245.00	4,920.00
CAPITAL OUTLAY	393,513.16	254,181.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,215,285.61	8,409,469.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,066,465.65	2,536,517.61
GRAND TOTAL EXPENDITURES	$ 10,281,751.26	$ 10,945,986.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 824,288.30	$ 1,008,568.84
TOTAL RECEIPTS DURING YEAR	817,425.31	1,110,353.09
TOTAL BALANCE AND RECEIPTS	1,641,713.61	2,118,921.93
TOTAL EXPENDITURES	633,144.77	814,445.01
BALANCE AT END OF YEAR	$ 1,008,568.84	$ 1,304,476.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,289.84	$ 151,554.58
TOTAL RECEIPTS DURING YEAR	136,604.98	380,623.02
TOTAL BALANCE AND RECEIPTS	160,894.82	532,177.60
TOTAL EXPENDITURES	9,340.24	361,235.44
BALANCE AT END OF YEAR	$ 151,554.58	$ 170,942.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,927.0	5,048.0
ENROLLMENT K-8	3,546.0	3,338.0
9-12	1,621.0	1,608.0
SPEC.EDUC.	32.0	36.0
TOTAL	5,199.0	4,982.0
NUMBER PROMOTED	4,759.0	4,588.0
NUMBER RETAINED	130.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,567.0	2,451.0
GIRLS	2,322.0	2,275.0
TOTAL	4,889.0	4,726.0
REPORTED AVERAGE DAILY ATTENDANCE	4,695.8	4,527.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,941.8	4,761.8
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	426.0	436.0
NUMBER H.S. GRADUATES	374.0	354.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.7	1.9
PRINCIPALS	13.6	14.6
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	220.0	246.0
OTHER	17.1	7.1
TOTAL CERTIFIED	262.4	281.6
NON-CERTIFIED:		
CLERICAL	24.5	24.5
PLANT OPERATION & MAINTENANCE	34.5	41.5
TRANSPORTATION	43.0	44.0
CAFETERIA	34.5	37.5
OTHER	25.0	15.1
TOTAL NON-CERTIFIED	161.5	162.6
TOTAL ALL EMPLOYEES	423.9	444.2

ASHLAND

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	13,277.52	126,793.23
REVENUE FROM LOCAL SOURCES	2,484,270.30	2,261,228.56
REVENUE FROM STATE SOURCES	4,957,589.72	5,030,381.74
REVENUE FROM FEDERAL SOURCES	957,833.08	1,145,067.71
TOTAL REVENUE RECEIPTS	8,399,693.10	8,436,678.01
TOTAL NON-REVENUE RECEIPTS	421,233.94	790,055.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,834,204.56	$ 9,353,527.12
EXPENDITURES		
ADMINISTRATION	$ 171,637.35	$ 169,145.44
INSTRUCTION	5,076,824.74	5,129,097.65
ATTENDANCE SERVICES	43,974.67	45,921.22
HEALTH SERVICES	1,301.00	2,279.78
PUPIL TRANSPORTATION	197,132.38	215,094.01
OPERATION OF PLANT	769,074.91	725,285.32
MAINTENANCE OF PLANT	185,623.99	202,574.90
FIXED CHARGES	155,337.62	160,685.74
TOTAL CURRENT EXPENSES	6,600,906.66	6,650,084.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	41,454.68	113,574.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,642,361.34	6,763,658.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,065,049.99	2,580,971.07
GRAND TOTAL EXPENDITURES	$ 8,707,411.33	$ 9,344,629.42

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,177,089.66	$ 1,313,888.51
TOTAL RECEIPTS DURING YEAR	857,449.25	853,120.33
TOTAL BALANCE AND RECEIPTS	2,034,538.91	2,167,008.84
TOTAL EXPENDITURES	720,650.40	2,105,468.39
BALANCE AT END OF YEAR	$ 1,313,888.51	$ 61,540.45

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	197,817.09	199,931.65
TOTAL BALANCE AND RECEIPTS	197,817.09	199,931.65
TOTAL EXPENDITURES	197,817.09	60,804.00
BALANCE AT END OF YEAR	$	$ 139,127.65

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,728.0	3,874.0
ENROLLMENT K-8	2,557.0	2,540.0
9-12	1,220.0	1,198.0
SPEC.EDUC.	97.0	94.0
TOTAL	3,874.0	3,832.0
NUMBER PROMOTED	3,582.0	3,519.0
NUMBER RETAINED	84.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,916.0	1,899.0
GIRLS	1,750.0	1,713.0
TOTAL	3,666.0	3,612.0
REPORTED AVERAGE DAILY ATTENDANCE	3,478.1	3,445.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,693.4	3,658.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	306.0	312.0
NUMBER H.S. GRADUATES	254.0	256.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		3.0
PRINCIPALS	13.5	12.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	193.9	193.6
OTHER	8.2	7.2
TOTAL CERTIFIED	228.6	229.8
NON-CERTIFIED:		
CLERICAL	19.0	35.0
PLANT OPERATION & MAINTENANCE	38.0	28.0
TRANSPORTATION	16.0	18.0
CAFETERIA	31.0	39.0
OTHER	11.5	23.0
TOTAL NON-CERTIFIED	115.5	143.0
TOTAL ALL EMPLOYEES	344.1	372.8

FAIRVIEW

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	184,729.07	261,249.26
REVENUE FROM LOCAL SOURCES	397,367.13	442,764.85
REVENUE FROM STATE SOURCES	1,265,843.36	1,255,311.40
REVENUE FROM FEDERAL SOURCES	127,432.54	120,374.05
TOTAL REVENUE RECEIPTS	1,790,643.03	1,818,450.30
TOTAL NON-REVENUE RECEIPTS	38,272.54	11,128.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,013,644.64	$ 2,090,828.28
EXPENDITURES		
ADMINISTRATION	$ 64,996.65	$ 71,312.42
INSTRUCTION	1,194,651.37	1,291,196.69
ATTENDANCE SERVICES	30,077.28	21,773.00
HEALTH SERVICES	1,637.48	1,689.00
PUPIL TRANSPORTATION	33,540.56	46,294.06
OPERATION OF PLANT	168,461.07	154,071.85
MAINTENANCE OF PLANT	46,251.22	55,641.29
FIXED CHARGES	31,016.90	36,025.53
TOTAL CURRENT EXPENSES	1,570,632.53	1,678,003.84
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,570,632.53	1,678,003.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	181,762.85	171,150.34
GRAND TOTAL EXPENDITURES	$ 1,752,395.38	$ 1,849,154.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	82,416.29	79,573.34
TOTAL BALANCE AND RECEIPTS	82,416.29	79,573.34
TOTAL EXPENDITURES	82,416.29	79,573.34
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	853.0	878.0
ENROLLMENT K-8	636.0	635.0
9-12	296.0	315.0
SPEC. EDUC.		
TOTAL	932.0	950.0
NUMBER PROMOTED	890.0	882.0
NUMBER RETAINED	1.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	453.0	443.0
GIRLS	438.0	453.0
TOTAL	891.0	896.0
REPORTED AVERAGE DAILY ATTENDANCE	846.1	853.0
REPORTED AVERAGE DAILY MEMBERSHIP	897.5	905.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	90.0
NUMBER H.S. GRADUATES	58.0	58.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.3
SUPERVISORS	1.0	.7
PUPIL PERSONNEL	1.0	.7
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.5	43.0
OTHER	2.0	2.3
TOTAL CERTIFIED	52.5	51.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	3.5
TRANSPORTATION	4.0	4.5
CAFETERIA	8.6	8.7
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	22.6	22.7
TOTAL ALL EMPLOYEES	75.1	73.7

BOYLE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	291,936.72	569,296.26
REVENUE FROM LOCAL SOURCES	886,193.03	913,228.72
REVENUE FROM STATE SOURCES	3,686,591.21	3,645,333.92
REVENUE FROM FEDERAL SOURCES	451,848.20	403,120.63
TOTAL REVENUE RECEIPTS	5,024,632.44	4,961,683.27
TOTAL NON-REVENUE RECEIPTS	54,979.39	46,571.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,371,548.55	$ 5,577,551.36
EXPENDITURES		
ADMINISTRATION	$ 133,708.58	$ 176,516.02
INSTRUCTION	3,117,915.88	3,238,160.88
ATTENDANCE SERVICES	34,320.69	35,642.04
HEALTH SERVICES	25.00	
PUPIL TRANSPORTATION	302,303.22	277,037.86
OPERATION OF PLANT	340,923.08	354,245.73
MAINTENANCE OF PLANT	68,208.23	79,664.97
FIXED CHARGES	100,957.75	90,453.46
TOTAL CURRENT EXPENSES	4,098,362.43	4,251,720.96
FOOD SERVICES	3,029.31	12,316.40
COMMUNITY SERVICES	295.00	825.00
CAPITAL OUTLAY	26,564.09	127,298.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,128,250.83	4,392,161.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	674,001.46	765,697.19
GRAND TOTAL EXPENDITURES	$ 4,802,252.29	$ 5,157,858.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 324,311.86	$ 381,569.19
TOTAL RECEIPTS DURING YEAR	340,541.79	334,690.49
TOTAL BALANCE AND RECEIPTS	664,853.65	716,259.68
TOTAL EXPENDITURES	283,284.46	716,209.09
BALANCE AT END OF YEAR	$ 381,569.19	$ 50.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 709,936.35	$ 352,424.04
TOTAL RECEIPTS DURING YEAR	62,073.93	66,419.88
TOTAL BALANCE AND RECEIPTS	772,010.28	418,843.92
TOTAL EXPENDITURES	419,586.24	418,822.80
BALANCE AT END OF YEAR	$ 352,424.04	$ 21.12

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,400.0	2,534.0
ENROLLMENT K-8	1,742.0	1,737.0
9-12	800.0	803.0
SPEC.EDUC.	20.0	14.0
TOTAL	2,562.0	2,554.0
NUMBER PROMOTED	2,355.0	2,339.0
NUMBER RETAINED	104.0	119.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,293.0	1,318.0
GIRLS	1,166.0	1,140.0
TOTAL	2,459.0	2,458.0
REPORTED AVERAGE DAILY ATTENDANCE	2,387.1	2,376.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,488.1	2,471.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	208.0	205.0
NUMBER H.S. GRADUATES	158.0	150.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.2	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	134.3	138.3
OTHER	6.5	6.2
TOTAL CERTIFIED	154.0	159.1
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	14.5	15.5
TRANSPORTATION	22.5	23.5
CAFETERIA	25.0	23.0
OTHER	16.0	13.1
TOTAL NON-CERTIFIED	85.0	82.1
TOTAL ALL EMPLOYEES	239.0	241.2

DANVILLE

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		185,366.29		243,933.98
REVENUE FROM LOCAL SOURCES		1,235,979.81		1,236,347.54
REVENUE FROM STATE SOURCES		3,022,984.26		2,984,804.35
REVENUE FROM FEDERAL SOURCES		338,153.76		466,611.92
TOTAL REVENUE RECEIPTS		4,597,117.83		4,687,763.81
TOTAL NON-REVENUE RECEIPTS		71,403.10		90,217.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,853,887.22	$	5,021,915.24
EXPENDITURES				
ADMINISTRATION	$	118,405.66	$	143,116.21
INSTRUCTION		2,958,350.26		3,104,899.29
ATTENDANCE SERVICES		35,467.77		35,948.23
HEALTH SERVICES		180.00		324.50
PUPIL TRANSPORTATION		87,738.35		68,812.67
OPERATION OF PLANT		328,621.40		348,255.99
MAINTENANCE OF PLANT		200,794.84		239,820.63
FIXED CHARGES		79,001.29		82,197.75
TOTAL CURRENT EXPENSES		3,808,559.57		4,023,375.27
FOOD SERVICES		2,034.17		801.59
COMMUNITY SERVICES				
CAPITAL OUTLAY		58,835.76		29,181.28
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,869,429.50		4,053,358.14
ADVANCEMENT LOANS INVSTS & TRANSFERS		740,523.74		805,620.42
GRAND TOTAL EXPENDITURES	$	4,609,953.24	$	4,858,978.56
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	104,045.76	$	143,219.08
TOTAL RECEIPTS DURING YEAR		190,434.57		189,629.10
TOTAL BALANCE AND RECEIPTS		294,480.33		332,848.18
TOTAL EXPENDITURES		151,261.25		162,295.25
BALANCE AT END OF YEAR	$	143,219.08	$	170,552.93
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	8,943.12	$	9,168.32
TOTAL RECEIPTS DURING YEAR		194,618.95		187,667.01
TOTAL BALANCE AND RECEIPTS		203,562.07		196,835.33
TOTAL EXPENDITURES		194,393.75		184,750.00
BALANCE AT END OF YEAR	$	9,168.32	$	12,085.33

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,018.0	2,118.0
ENROLLMENT K-8	1,519.0	1,417.0
9-12	621.0	624.0
SPEC.EDUC.	55.0	36.0
TOTAL	2,195.0	2,077.0
NUMBER PROMOTED	1,971.0	1,875.0
NUMBER RETAINED	123.0	129.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,083.0	1,033.0
GIRLS	1,011.0	971.0
TOTAL	2,094.0	2,004.0
REPORTED AVERAGE DAILY ATTENDANCE	2,052.6	1,948.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,133.4	2,025.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	164.0	166.0
NUMBER H.S. GRADUATES	146.0	145.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.8
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.7	114.9
OTHER	5.0	5.0
TOTAL CERTIFIED	127.2	134.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	15.4	15.9
TRANSPORTATION	7.0	7.0
CAFETERIA	20.1	27.0
OTHER	5.7	9.1
TOTAL NON-CERTIFIED	56.2	67.0
TOTAL ALL EMPLOYEES	183.4	201.7

BRACKEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	245,543.74	398,063.04
REVENUE FROM LOCAL SOURCES	328,541.09	354,460.75
REVENUE FROM STATE SOURCES	1,817,712.66	1,841,819.58
REVENUE FROM FEDERAL SOURCES	487,078.22	472,395.50
TOTAL REVENUE RECEIPTS	2,633,331.97	2,668,675.83
TOTAL NON-REVENUE RECEIPTS	44,733.43	59,994.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,923,609.14	$ 3,126,733.25
EXPENDITURES		
ADMINISTRATION	$ 78,126.36	$ 86,084.66
INSTRUCTION	1,356,901.93	1,430,464.61
ATTENDANCE SERVICES	25,514.22	27,452.06
HEALTH SERVICES		
PUPIL TRANSPORTATION	206,140.74	217,798.97
OPERATION OF PLANT	177,616.83	176,538.94
MAINTENANCE OF PLANT	53,445.53	57,636.53
FIXED CHARGES	38,641.19	56,181.23
TOTAL CURRENT EXPENSES	1,936,386.80	2,052,157.00
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	23,517.34	74,742.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,959,904.14	2,126,899.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	565,641.96	590,619.87
GRAND TOTAL EXPENDITURES	$ 2,525,546.10	$ 2,717,518.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 158,636.49	$ 143,335.08
TOTAL RECEIPTS DURING YEAR	146,891.20	116,481.52
TOTAL BALANCE AND RECEIPTS	305,527.69	259,816.60
TOTAL EXPENDITURES	162,192.61	97,395.00
BALANCE AT END OF YEAR	$ 143,335.08	$ 162,421.60

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,164.0	1,302.0
ENROLLMENT K-8	795.0	785.0
9-12	361.0	374.0
SPEC.EDUC.	38.0	45.0
TOTAL	1,194.0	1,204.0
NUMBER PROMOTED	1,108.0	1,132.0
NUMBER RETAINED	53.0	49.0
MEMBERSHIP CLOSE OF YEAR BOYS	610.0	607.0
GIRLS	551.0	574.0
TOTAL	1,161.0	1,181.0
REPORTED AVERAGE DAILY ATTENDANCE	1,120.3	1,107.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,169.4	1,187.9
DAYS TAUGHT	173.0	168.0
NUMBER COMPLETING 8TH GRADE	105.0	93.0
NUMBER H.S. GRADUATES	75.0	72.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.9	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.0	62.6
OTHER	2.7	1.6
TOTAL CERTIFIED	70.6	71.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	19.0	19.0
CAFETERIA	16.0	17.0
OTHER	11.0	12.0
TOTAL NON-CERTIFIED	57.0	59.0
TOTAL ALL EMPLOYEES	127.6	130.2

AUGUSTA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	42,852.09	36,379.05
REVENUE FROM LOCAL SOURCES	109,756.60	107,157.49
REVENUE FROM STATE SOURCES	443,405.99	428,864.05
REVENUE FROM FEDERAL SOURCES	133,355.08	139,797.68
TOTAL REVENUE RECEIPTS	686,517.67	675,819.22
TOTAL NON-REVENUE RECEIPTS	4,647.08	10,603.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 734,016.84	$ 722,801.86
EXPENDITURES		
ADMINISTRATION	$ 32,437.39	$ 33,955.40
INSTRUCTION	394,673.22	397,269.69
ATTENDANCE SERVICES	7,338.13	7,747.09
HEALTH SERVICES	249.75	231.82
PUPIL TRANSPORTATION	32,733.87	22,276.53
OPERATION OF PLANT	61,906.14	61,829.33
MAINTENANCE OF PLANT	1,422.21	5,736.84
FIXED CHARGES	16,010.17	17,709.88
TOTAL CURRENT EXPENSES	546,770.88	546,756.58
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	877.53	11,331.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	547,648.41	558,087.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	149,989.38	148,444.60
GRAND TOTAL EXPENDITURES	$ 697,637.79	$ 706,532.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,102.89	$ 4,210.60
TOTAL RECEIPTS DURING YEAR	30,071.38	31,325.00
TOTAL BALANCE AND RECEIPTS	35,174.27	35,535.60
TOTAL EXPENDITURES	30,963.67	32,564.32
BALANCE AT END OF YEAR	$ 4,210.60	$ 2,971.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,085.93	$ 938.66
TOTAL RECEIPTS DURING YEAR	16,000.00	14,000.00
TOTAL BALANCE AND RECEIPTS	20,085.93	14,938.66
TOTAL EXPENDITURES	19,147.27	14,162.50
BALANCE AT END OF YEAR	$ 938.66	$ 776.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	366.0	366.0
ENROLLMENT K-8	182.0	175.0
9-12	119.0	111.0
SPEC.EDUC.		
TOTAL	301.0	286.0
NUMBER PROMOTED	273.0	275.0
NUMBER RETAINED	8.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	136.0	130.0
GIRLS	145.0	146.0
TOTAL	281.0	276.0
REPORTED AVERAGE DAILY ATTENDANCE	265.3	261.5
REPORTED AVERAGE DAILY MEMBERSHIP	282.1	276.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	24.0
NUMBER H.S. GRADUATES	27.0	23.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.7	1.0
GUIDANCE COUNSELORS	.3	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	19.7	18.7
OTHER	.5	.5
TOTAL CERTIFIED	22.4	21.7
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	2.5
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	1.6	1.5
TOTAL NON-CERTIFIED	10.1	11.0
TOTAL ALL EMPLOYEES	32.5	32.7

BREATHITT CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		1,546,997.82		1,235,983.96
REVENUE FROM LOCAL SOURCES		579,774.23		704,447.48
REVENUE FROM STATE SOURCES		4,648,092.61		4,616,935.54
REVENUE FROM FEDERAL SOURCES		1,428,939.59		1,646,638.68
TOTAL REVENUE RECEIPTS		6,656,806.43		6,968,021.70
TOTAL NON-REVENUE RECEIPTS		345,810.86		448,871.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,549,615.11	$	8,652,877.30
EXPENDITURES				
ADMINISTRATION	$	174,870.52	$	192,866.10
INSTRUCTION		3,243,561.47		3,507,563.39
ATTENDANCE SERVICES		38,206.02		38,801.63
HEALTH SERVICES		9,889.86		20,390.52
PUPIL TRANSPORTATION		573,805.55		657,178.65
OPERATION OF PLANT		403,154.01		426,996.53
MAINTENANCE OF PLANT		134,796.00		174,599.58
FIXED CHARGES		120,382.21		151,454.70
TOTAL CURRENT EXPENSES		4,698,672.64		5,169,851.10
FOOD SERVICES		27,418.86		27,931.72
COMMUNITY SERVICES				
CAPITAL OUTLAY		598,871.70		420,118.12
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,324,963.20		5,617,900.94
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,988,667.95		2,200,048.91
GRAND TOTAL EXPENDITURES	$	7,313,631.15	$	7,817,949.85
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	50,000.00	$	105,000.00
TOTAL RECEIPTS DURING YEAR		188,380.00		216,645.22
TOTAL BALANCE AND RECEIPTS		238,380.00		321,645.22
TOTAL EXPENDITURES		133,380.00		133,755.00
BALANCE AT END OF YEAR	$	105,000.00	$	187,890.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	205,011.36	$	254,420.97
TOTAL RECEIPTS DURING YEAR		273,449.17		267,091.22
TOTAL BALANCE AND RECEIPTS		478,460.53		521,512.19
TOTAL EXPENDITURES		224,039.56		242,744.65
BALANCE AT END OF YEAR	$	254,420.97	$	278,767.54

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,664.0	3,655.0
ENROLLMENT K-8	2,480.0	2,399.0
9-12	976.0	1,004.0
SPEC.EDUC.	21.0	22.0
TOTAL	3,477.0	3,425.0
NUMBER PROMOTED	3,135.0	3,143.0
NUMBER RETAINED	104.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,659.0	1,709.0
GIRLS	1,580.0	1,562.0
TOTAL	3,239.0	3,271.0
REPORTED AVERAGE DAILY ATTENDANCE	3,038.3	3,022.9
REPORTED AVERAGE DAILY MEMBERSHIP	3,328.0	3,178.5
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	288.0	273.0
NUMBER H.S. GRADUATES	176.0	194.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL	.8	2.0
FULL-TIME TEACHERS	156.0	160.1
OTHER	10.0	7.0
TOTAL CERTIFIED	185.6	190.9
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	65.0	68.6
CAFETERIA	36.0	37.0
OTHER	4.1	6.0
TOTAL NON-CERTIFIED	135.1	143.6
TOTAL ALL EMPLOYEES	320.7	334.5

JACKSON

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		34,016.83		22,564.28
REVENUE FROM LOCAL SOURCES		114,921.27		107,035.40
REVENUE FROM STATE SOURCES		563,472.65		566,967.73
REVENUE FROM FEDERAL SOURCES		133,605.70		125,253.00
TOTAL REVENUE RECEIPTS		811,999.62		799,256.13
TOTAL NON-REVENUE RECEIPTS		5,579.63		11,116.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	851,596.08	$	832,936.77
EXPENDITURES				
ADMINISTRATION	$	61,396.46	$	63,976.92
INSTRUCTION		471,176.09		481,805.17
ATTENDANCE SERVICES		13,114.87		13,010.45
HEALTH SERVICES				15.00
PUPIL TRANSPORTATION		10,270.73		12,035.32
OPERATION OF PLANT		62,969.49		61,731.29
MAINTENANCE OF PLANT		20,513.68		8,574.83
FIXED CHARGES		18,676.32		22,959.16
TOTAL CURRENT EXPENSES		658,117.64		664,108.14
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		1,016.46		762.55
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		659,134.10		664,870.69
ADVANCEMENT LOANS INVSTS & TRANSFERS		169,897.70		160,173.00
GRAND TOTAL EXPENDITURES	$	829,031.80	$	825,043.69
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,248.25	$	2,127.72
TOTAL RECEIPTS DURING YEAR		36,436.87		35,082.44
TOTAL BALANCE AND RECEIPTS		39,685.12		37,210.16
TOTAL EXPENDITURES		37,557.40		23,653.40
BALANCE AT END OF YEAR	$	2,127.72	$	13,556.76

PUPIL STATISTICS	1983-84	1984-85
CENSUS	325.0	311.0
ENROLLMENT K-8	320.0	321.0
9-12	92.0	81.0
SPEC.EDUC.	2.0	2.0
TOTAL	414.0	404.0
NUMBER PROMOTED	389.0	380.0
NUMBER RETAINED	17.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	205.0	205.0
GIRLS	201.0	194.0
TOTAL	406.0	399.0
REPORTED AVERAGE DAILY ATTENDANCE	386.1	383.9
REPORTED AVERAGE DAILY MEMBERSHIP	404.3	404.4
DAYS TAUGHT	172.0	174.0
NUMBER COMPLETING 8TH GRADE	31.0	28.0
NUMBER H.S. GRADUATES	27.0	20.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	22.5	21.9
OTHER	1.2	1.2
TOTAL CERTIFIED	27.2	26.6
NON-CERTIFIED:		
CLERICAL	2.0	2.5
PLANT OPERATION & MAINTENANCE	2.0	3.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	14.0	15.5
TOTAL ALL EMPLOYEES	41.2	42.1

BRECKINRIDGE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	398,063.86-	140,590.64-
REVENUE FROM LOCAL SOURCES	684,760.18	970,971.65
REVENUE FROM STATE SOURCES	3,856,517.37	3,923,577.65
REVENUE FROM FEDERAL SOURCES	727,515.97	815,769.62
TOTAL REVENUE RECEIPTS	5,268,793.52	5,710,318.92
TOTAL NON-REVENUE RECEIPTS	1,188,478.37	281,474.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,059,208.03	$ 5,851,203.06
EXPENDITURES		
ADMINISTRATION	$ 132,462.90	$ 111,451.01
INSTRUCTION	2,940,738.85	2,977,269.33
ATTENDANCE SERVICES	32,155.99	34,204.38
HEALTH SERVICES	2,000.00	2,000.00
PUPIL TRANSPORTATION	393,681.13	450,657.03
OPERATION OF PLANT	344,949.36	347,810.79
MAINTENANCE OF PLANT	113,804.07	123,479.65
FIXED CHARGES	96,917.13	100,031.87
TOTAL CURRENT EXPENSES	4,056,709.43	4,146,904.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,493.82	50,695.63
DEBT SERVICES	5,375.59	
TOTAL ABOVE THE LINE EXPENDITURES	4,082,578.84	4,197,599.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,117,219.83	1,259,265.66
GRAND TOTAL EXPENDITURES	$ 6,199,798.67	$ 5,456,865.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 431.71	$ 33,261.98
TOTAL RECEIPTS DURING YEAR	283,935.80	278,643.40
TOTAL BALANCE AND RECEIPTS	284,367.51	311,905.38
TOTAL EXPENDITURES	251,105.53	252,673.75
BALANCE AT END OF YEAR	$ 33,261.98	$ 59,231.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,571.02	$ 8,932.48
TOTAL RECEIPTS DURING YEAR	120,719.18	120,345.25
TOTAL BALANCE AND RECEIPTS	129,290.20	129,277.73
TOTAL EXPENDITURES	120,357.72	119,132.50
BALANCE AT END OF YEAR	$ 8,932.48	$ 10,145.23

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,003.0	2,475.0
ENROLLMENT K-8	1,848.0	1,872.0
9-12	805.0	804.0
SPEC.EDUC.	31.0	32.0
TOTAL	2,684.0	2,708.0
NUMBER PROMOTED	2,500.0	2,496.0
NUMBER RETAINED	92.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,348.0	1,344.0
GIRLS	1,244.0	1,247.0
TOTAL	2,592.0	2,591.0
REPORTED AVERAGE DAILY ATTENDANCE	2,442.9	2,451.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,547.4	2,546.9
DAYS TAUGHT	171.0	167.0
NUMBER COMPLETING 8TH GRADE	194.0	199.0
NUMBER H.S. GRADUATES	188.0	172.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		.1
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	2.9	1.4
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.7	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	2.6	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.3	131.1
OTHER	3.5	4.4
TOTAL CERTIFIED	151.5	148.0
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	46.0	45.5
CAFETERIA	32.0	28.5
OTHER	17.0	13.0
TOTAL NON-CERTIFIED	125.0	117.0
TOTAL ALL EMPLOYEES	276.5	265.0

CLOVERPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	102,954.70	54,842.53
REVENUE FROM LOCAL SOURCES	97,937.61	101,611.51
REVENUE FROM STATE SOURCES	566,397.11	547,881.50
REVENUE FROM FEDERAL SOURCES	156,004.00	212,897.00
TOTAL REVENUE RECEIPTS	820,338.72	862,390.01
TOTAL NON-REVENUE RECEIPTS	85,900.34	199,149.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,009,193.76	$ 1,116,382.34
EXPENDITURES		
ADMINISTRATION	$ 64,119.38	$ 67,165.81
INSTRUCTION	443,716.60	453,060.22
ATTENDANCE SERVICES	7,128.35	8,003.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	15,656.01	17,705.65
OPERATION OF PLANT	44,093.49	39,136.34
MAINTENANCE OF PLANT	28,011.20	18,763.54
FIXED CHARGES	18,012.04	19,753.43
TOTAL CURRENT EXPENSES	620,737.07	623,588.49
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	53,255.05	72,168.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	673,992.12	695,756.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	280,359.11	369,217.40
GRAND TOTAL EXPENDITURES	$ 954,351.23	$ 1,064,974.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 404.15
TOTAL RECEIPTS DURING YEAR	22,748.15	25,506.00
TOTAL BALANCE AND RECEIPTS	22,748.15	25,910.15
TOTAL EXPENDITURES	22,344.00	25,910.15
BALANCE AT END OF YEAR	$ 404.15	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,637.60	$ 756.20
TOTAL RECEIPTS DURING YEAR	36,720.00	34,004.95
TOTAL BALANCE AND RECEIPTS	38,357.60	34,761.15
TOTAL EXPENDITURES	37,601.40	34,761.15
BALANCE AT END OF YEAR	$ 756.20	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	371.0	368.0
ENROLLMENT K-8	279.0	264.0
9-12	93.0	89.0
SPEC.EDUC.		
TOTAL	372.0	353.0
NUMBER PROMOTED	341.0	310.0
NUMBER RETAINED	10.0	31.0
MEMBERSHIP CLOSE OF YEAR BOYS	187.0	178.0
GIRLS	164.0	163.0
TOTAL	351.0	341.0
REPORTED AVERAGE DAILY ATTENDANCE	344.8	332.5
REPORTED AVERAGE DAILY MEMBERSHIP	359.3	345.7
DAYS TAUGHT	170.0	174.0
NUMBER COMPLETING 8TH GRADE	30.0	21.0
NUMBER H.S. GRADUATES	27.0	12.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.7	22.0
OTHER	.5	.7
TOTAL CERTIFIED	25.0	25.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	8.1	8.6
TOTAL NON-CERTIFIED	19.6	20.1
TOTAL ALL EMPLOYEES	44.6	45.6

BULLITT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,453,432.37	1,921,986.85
REVENUE FROM LOCAL SOURCES	2,487,693.49	2,623,657.05
REVENUE FROM STATE SOURCES	14,550,928.15	14,858,137.00
REVENUE FROM FEDERAL SOURCES	1,621,290.95	1,882,418.20
TOTAL REVENUE RECEIPTS	18,659,912.59	19,364,212.25
TOTAL NON-REVENUE RECEIPTS	1,185,669.68	1,244,653.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,299,014.64	$ 22,530,852.93
EXPENDITURES		
ADMINISTRATION	$ 279,171.67	$ 264,438.93
INSTRUCTION	11,596,027.21	12,166,099.65
ATTENDANCE SERVICES	196,775.31	220,638.27
HEALTH SERVICES	12,509.77	12,870.38
PUPIL TRANSPORTATION	1,122,630.65	1,224,063.72
OPERATION OF PLANT	1,286,131.56	1,291,261.36
MAINTENANCE OF PLANT	403,594.83	562,574.49
FIXED CHARGES	406,695.16	434,143.52
TOTAL CURRENT EXPENSES	15,303,536.16	16,176,090.32
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	262,443.38	308,504.34
DEBT SERVICES	500,000.00	500,000.00
TOTAL ABOVE THE LINE EXPENDITURES	16,065,979.54	16,984,594.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,311,048.25	3,628,333.31
GRAND TOTAL EXPENDITURES	$ 19,377,027.79	$ 20,612,927.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 235,084.57	$ 179,198.23
TOTAL RECEIPTS DURING YEAR	890,225.71	883,957.45
TOTAL BALANCE AND RECEIPTS	1,125,310.28	1,063,155.68
TOTAL EXPENDITURES	946,112.05	910,975.48
BALANCE AT END OF YEAR	$ 179,198.23	$ 152,180.20

PUPIL STATISTICS	1983-84	1984-85
CENSUS	10,538.0	10,817.0
ENROLLMENT K-8	7,190.0	7,023.0
9-12	3,424.0	3,506.0
SPEC.EDUC.	266.0	250.0
TOTAL	10,880.0	10,779.0
NUMBER PROMOTED	9,957.0	9,687.0
NUMBER RETAINED	470.0	602.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,373.0	5,281.0
GIRLS	5,054.0	5,008.0
TOTAL	10,427.0	10,289.0
REPORTED AVERAGE DAILY ATTENDANCE	9,911.1	9,801.6
REPORTED AVERAGE DAILY MEMBERSHIP	10,547.6	10,437.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	926.0	881.0
NUMBER H.S. GRADUATES	649.0	635.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	4.0
SUPERVISORS	5.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	4.0
PRINCIPALS	24.7	25.2
GUIDANCE COUNSELORS	11.0	11.5
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	474.6	476.5
OTHER	17.0	17.0
TOTAL CERTIFIED	548.3	553.2
NON-CERTIFIED:		
CLERICAL	39.0	38.5
PLANT OPERATION & MAINTENANCE	72.5	69.0
TRANSPORTATION	98.0	100.0
CAFETERIA	127.0	133.0
OTHER	50.0	93.0
TOTAL NON-CERTIFIED	386.5	433.5
TOTAL ALL EMPLOYEES	934.8	986.7

BUTLER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	279,506.70	373,179.78
REVENUE FROM LOCAL SOURCES	434,852.78	466,358.28
REVENUE FROM STATE SOURCES	3,267,047.19	3,363,611.99
REVENUE FROM FEDERAL SOURCES	615,886.81	561,977.55
TOTAL REVENUE RECEIPTS	4,317,786.78	4,391,947.82
TOTAL NON-REVENUE RECEIPTS	189,935.46	305,771.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,787,228.94	$ 5,070,899.48
EXPENDITURES		
ADMINISTRATION	$ 136,084.13	$ 143,765.83
INSTRUCTION	2,589,709.40	3,065,638.04
ATTENDANCE SERVICES	39,044.69	37,298.57
HEALTH SERVICES		
PUPIL TRANSPORTATION	434,937.35	354,709.67
OPERATION OF PLANT	328,155.19	349,698.65
MAINTENANCE OF PLANT	96,830.18	152,212.17
FIXED CHARGES	97,534.80	124,266.49
TOTAL CURRENT. EXPENSES	3,722,295.74	4,227,589.42
FOOD SERVICES	175.43	
COMMUNITY SERVICES		
CAPITAL OUTLAY	67,385.99	147,058.12
DEBT SERVICES	265.21	9,463.47
TOTAL ABOVE THE LINE EXPENDITURES	3,790,122.37	4,384,111.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	623,926.79	586,062.00
GRAND TOTAL EXPENDITURES	$ 4,414,042.16	$ 4,970,173.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,685.26	$
TOTAL RECEIPTS DURING YEAR	213,093.44	146,765.00
TOTAL BALANCE AND RECEIPTS	217,778.70	146,765.00
TOTAL EXPENDITURES	217,778.70	146,765.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,128.0	2,249.0
ENROLLMENT K-8	1,636.0	1,596.0
9-12	695.0	691.0
SPEC.EDUC.	9.0	9.0
TOTAL	2,340.0	2,296.0
NUMBER PROMOTED	2,075.0	2,041.0
NUMBER RETAINED	129.0	130.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,195.0	1,186.0
GIRLS	1,009.0	985.0
TOTAL	2,204.0	2,171.0
REPORTED AVERAGE DAILY ATTENDANCE	2,067.1	2,022.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,245.9	2,204.6
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	179.0	181.0
NUMBER H.S. GRADUATES	122.0	106.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.5	116.4
OTHER	4.5	4.5
TOTAL CERTIFIED	124.0	134.4
NON-CERTIFIED:		
CLERICAL	8.0	8.5
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	30.0	30.0
CAFETERIA	22.3	25.0
OTHER	3.0	10.0
TOTAL NON-CERTIFIED	77.8	88.0
TOTAL ALL EMPLOYEES	201.8	222.4

CALDWELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	167,570.80	75,136.84
REVENUE FROM LOCAL SOURCES	749,677.18	768,984.40
REVENUE FROM STATE SOURCES	3,502,892.36	3,478,008.07
REVENUE FROM FEDERAL SOURCES	432,872.00	427,370.61
TOTAL REVENUE RECEIPTS	4,685,441.54	4,674,363.08
TOTAL NON-REVENUE RECEIPTS	90,236.09	131,422.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,943,248.43	$ 4,880,921.97
EXPENDITURES		
ADMINISTRATION	$ 120,931.60	$ 127,002.97
INSTRUCTION	2,857,785.13	2,789,231.68
ATTENDANCE SERVICES	33,011.44	32,295.68
HEALTH SERVICES	1,055.00	660.00
PUPIL TRANSPORTATION	366,304.81	361,704.77
OPERATION OF PLANT	347,762.16	320,664.67
MAINTENANCE OF PLANT	113,737.06	126,772.32
FIXED CHARGES	120,592.10	106,745.77
TOTAL CURRENT EXPENSES	3,961,179.30	3,865,077.86
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	132,795.78	36,001.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,093,975.08	3,901,079.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	774,136.51	854,039.26
GRAND TOTAL EXPENDITURES	$ 4,868,111.59	$ 4,755,119.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 63,102.64	$ 106,022.68
TOTAL RECEIPTS DURING YEAR	116,660.54	120,640.59
TOTAL BALANCE AND RECEIPTS	179,763.18	226,663.27
TOTAL EXPENDITURES	73,740.50	50,685.00
BALANCE AT END OF YEAR	$ 106,022.68	$ 175,978.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,440.00
TOTAL RECEIPTS DURING YEAR	184,535.50	207,723.67
TOTAL BALANCE AND RECEIPTS	184,535.50	209,163.67
TOTAL EXPENDITURES	183,095.50	183,033.50
BALANCE AT END OF YEAR	$ 1,440.00	$ 26,130.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,341.0	2,391.0
ENROLLMENT K-8	1,643.0	1,620.0
9-12	733.0	744.0
SPEC.EDUC.	53.0	58.0
TOTAL	2,429.0	2,422.0
NUMBER PROMOTED	2,122.0	2,105.0
NUMBER RETAINED	216.0	205.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,253.0	1,237.0
GIRLS	1,085.0	1,073.0
TOTAL	2,338.0	2,310.0
REPORTED AVERAGE DAILY ATTENDANCE	2,225.6	2,224.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,358.7	2,352.6
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	206.0	192.0
NUMBER H.S. GRADUATES	140.0	115.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	126.8	122.8
OTHER	6.0	6.0
TOTAL CERTIFIED	146.3	142.3
NON-CERTIFIED:		
CLERICAL	11.0	12.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	27.0	27.0
CAFETERIA	30.0	28.0
OTHER	8.0	8.5
TOTAL NON-CERTIFIED	93.0	92.5
TOTAL ALL EMPLOYEES	239.3	234.8

CALLOWAY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	786,942.87	860,176.23
REVENUE FROM LOCAL SOURCES	1,065,235.69	1,120,415.45
REVENUE FROM STATE SOURCES	4,513,546.65	4,496,799.62
REVENUE FROM FEDERAL SOURCES	646,548.24	713,272.30
TOTAL REVENUE RECEIPTS	6,225,330.58	6,330,487.37
TOTAL NON-REVENUE RECEIPTS	35,155.60	60,929.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,047,429.05	$ 7,251,593.40
EXPENDITURES		
ADMINISTRATION	$ 184,420.19	$ 170,185.79
INSTRUCTION	3,325,055.80	3,526,067.09
ATTENDANCE SERVICES	34,095.16	35,476.67
HEALTH SERVICES	1,440.16	1,229.43
PUPIL TRANSPORTATION	456,328.69	515,545.21
OPERATION OF PLANT	429,452.29	452,816.68
MAINTENANCE OF PLANT	92,233.87	115,430.67
FIXED CHARGES	91,031.28	122,953.32
TOTAL CURRENT EXPENSES	4,614,057.44	4,939,704.86
FOOD SERVICES	320.00	
COMMUNITY SERVICES		
CAPITAL OUTLAY	318,670.82	116,947.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,933,048.26	5,056,652.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,254,204.56	1,306,424.35
GRAND TOTAL EXPENDITURES	$ 6,187,252.82	$ 6,363,076.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 262,507.93	$ 573,698.50
TOTAL RECEIPTS DURING YEAR	813,735.57	703,424.97
TOTAL BALANCE AND RECEIPTS	1,076,243.50	1,277,123.47
TOTAL EXPENDITURES	502,545.00	840,369.87
BALANCE AT END OF YEAR	$ 573,698.50	$ 436,753.60

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,001.0	3,100.0
ENROLLMENT K-8	2,106.0	2,121.0
9-12	967.0	966.0
SPEC.EDUC.	21.0	36.0
TOTAL	3,094.0	3,123.0
NUMBER PROMOTED	2,868.0	2,859.0
NUMBER RETAINED	97.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,536.0	1,525.0
GIRLS	1,429.0	1,411.0
TOTAL	2,965.0	2,936.0
REPORTED AVERAGE DAILY ATTENDANCE	2,827.4	2,834.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,968.5	2,964.6
DAYS TAUGHT	170.0	172.0
NUMBER COMPLETING 8TH GRADE	232.0	248.0
NUMBER H.S. GRADUATES	205.0	211.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.3
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	145.4	154.2
OTHER	6.0	6.7
TOTAL CERTIFIED	166.4	175.7
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	16.5	19.0
TRANSPORTATION	40.0	40.0
CAFETERIA	32.0	31.5
OTHER	12.0	7.5
TOTAL NON-CERTIFIED	109.5	107.0
TOTAL ALL EMPLOYEES	275.9	262.7

MURRAY

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	593,456.33	773,602.72
REVENUE FROM LOCAL SOURCES	1,167,952.91	1,259,852.21
REVENUE FROM STATE SOURCES	1,935,449.92	1,848,504.43
REVENUE FROM FEDERAL SOURCES	522,026.29	567,006.62
TOTAL REVENUE RECEIPTS	3,625,429.12	3,675,363.26
TOTAL NON-REVENUE RECEIPTS	284,643.15	363,721.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,503,528.60	$ 4,812,687.09
EXPENDITURES		
ADMINISTRATION	$ 132,186.20	$ 146,156.54
INSTRUCTION	2,061,421.42	2,049,687.44
ATTENDANCE SERVICES	31,384.16	31,554.81
HEALTH SERVICES		
PUPIL TRANSPORTATION	61,462.35	67,789.82
OPERATION OF PLANT	242,248.00	230,827.03
MAINTENANCE OF PLANT	73,995.58	85,886.02
FIXED CHARGES	49,079.26	58,061.65
TOTAL CURRENT EXPENSES	2,651,776.97	2,669,963.31
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	40,247.58	49,239.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,692,024.55	2,719,203.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,037,901.33	1,126,059.75
GRAND TOTAL EXPENDITURES	$ 3,729,925.88	$ 3,845,263.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 279,109.15	$ 332,050.59
TOTAL RECEIPTS DURING YEAR	151,309.56	308,533.54
TOTAL BALANCE AND RECEIPTS	430,418.71	640,584.13
TOTAL EXPENDITURES	98,368.12	162,733.05
BALANCE AT END OF YEAR	$ 332,050.59	$ 477,851.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,366.21	$ 66,458.02
TOTAL RECEIPTS DURING YEAR	120,091.81	3,075.02
TOTAL BALANCE AND RECEIPTS	181,458.02	69,533.04
TOTAL EXPENDITURES	115,000.00	69,533.04
BALANCE AT END OF YEAR	$ 66,458.02	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,186.0	1,261.0
ENROLLMENT K-8	950.0	912.0
9-12	425.0	426.0
SPEC.EDUC.	4.0	5.0
TOTAL	1,379.0	1,343.0
NUMBER PROMOTED	1,280.0	1,266.0
NUMBER RETAINED	36.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	719.0	687.0
GIRLS	597.0	614.0
TOTAL	1,316.0	1,301.0
REPORTED AVERAGE DAILY ATTENDANCE	1,270.8	1,236.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,325.8	1,286.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	110.0	99.0
NUMBER H.S. GRADUATES	105.0	87.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.7	3.5
GUIDANCE COUNSELORS	2.2	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	79.3	77.3
OTHER	3.0	3.0
TOTAL CERTIFIED	93.2	91.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	14.0	12.8
TRANSPORTATION	7.0	7.0
CAFETERIA	19.0	15.0
OTHER	8.0	5.0
TOTAL NON-CERTIFIED	55.0	45.8
TOTAL ALL EMPLOYEES	148.2	136.8

CAMPBELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	535,422.23	640,317.15
REVENUE FROM LOCAL SOURCES	2,149,868.96	2,254,580.29
REVENUE FROM STATE SOURCES	5,846,446.98	5,838,064.36
REVENUE FROM FEDERAL SOURCES	454,781.00	553,932.00
TOTAL REVENUE RECEIPTS	8,451,096.94	8,646,576.65
TOTAL NON-REVENUE RECEIPTS	446,967.29	423,674.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,433,486.46	$ 9,710,568.05
EXPENDITURES		
ADMINISTRATION	$ 185,438.22	$ 174,786.06
INSTRUCTION	5,161,524.27	5,431,868.52
ATTENDANCE SERVICES	34,217.88	34,512.42
HEALTH SERVICES	12,745.76	13,424.14
PUPIL TRANSPORTATION	734,748.06	667,339.09
OPERATION OF PLANT	730,371.78	712,842.81
MAINTENANCE OF PLANT	142,789.53	297,499.65
FIXED CHARGES	166,287.63	184,418.34
TOTAL CURRENT EXPENSES	7,168,123.13	7,516,691.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	95,677.39	65,251.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,263,800.52	7,581,942.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,529,368.79	1,735,610.12
GRAND TOTAL EXPENDITURES	$ 8,793,169.31	$ 9,317,552.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$ 81,230.28	$ 175,948.55
TOTAL RECEIPTS DURING YEAR	603,529.52	858,185.50
TOTAL BALANCE AND RECEIPTS	684,759.80	1,034,134.05
TOTAL EXPENDITURES	508,811.25	639,042.68
BALANCE AT END OF YEAR	$ 175,948.55	$ 395,091.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,502.0	5,714.0
ENROLLMENT K-8	2,694.0	2,652.0
9-12	1,497.0	1,467.0
SPEC.EDUC.	41.0	34.0
TOTAL	4,232.0	4,153.0
NUMBER PROMOTED	4,044.0	3,937.0
NUMBER RETAINED	58.0	78.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,112.0	2,098.0
GIRLS	1,990.0	1,917.0
TOTAL	4,102.0	4,015.0
REPORTED AVERAGE DAILY ATTENDANCE	3,936.6	3,857.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,140.0	4,039.9
DAYS TAUGHT	172.0	175.0
NUMBER COMPLETING 8TH GRADE	333.0	362.0
NUMBER H.S. GRADUATES	330.0	321.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	213.5	217.0
OTHER	8.0	8.0
TOTAL CERTIFIED	245.0	248.5
NON-CERTIFIED:		
CLERICAL	16.5	17.0
PLANT OPERATION & MAINTENANCE	26.5	20.7
TRANSPORTATION	62.0	60.0
CAFETERIA	56.0	56.0
OTHER	11.9	11.6
TOTAL NON-CERTIFIED	172.9	165.3
TOTAL ALL EMPLOYEES	417.9	41[illegible].8

BELLEVUE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	71,303.12	69,585.45
REVENUE FROM LOCAL SOURCES	474,294.70	515,110.08
REVENUE FROM STATE SOURCES	1,393,580.31	1,354,916.53
REVENUE FROM FEDERAL SOURCES	107,147.56	109,496.73
TOTAL REVENUE RECEIPTS	1,975,022.57	1,979,523.34
TOTAL NON-REVENUE RECEIPTS	40,996.28	13,943.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,087,321.97	$ 2,063,052.73
EXPENDITURES		
ADMINISTRATION	$ 70,101.69	$ 75,036.50
INSTRUCTION	1,379,421.92	1,399,022.32
ATTENDANCE SERVICES	30,689.40	33,776.98
HEALTH SERVICES	14,161.74	14,717.44
PUPIL TRANSPORTATION	7,506.17	7,913.38
OPERATION OF PLANT	167,254.97	178,551.72
MAINTENANCE OF PLANT	28,778.85	29,743.74
FIXED CHARGES	38,996.02	37,642.43
TOTAL CURRENT EXPENSES	1,736,910.76	1,776,404.51
FOOD SERVICES		
COMMUNITY SERVICES	1,707.35	270.00
CAPITAL OUTLAY	23,476.50	17,469.23
DEBT SERVICES	29.92	
TOTAL ABOVE THE LINE EXPENDITURES	1,762,124.53	1,794,143.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	255,611.99	268,186.70
GRAND TOTAL EXPENDITURES	$ 2,017,736.52	$ 2,062,330.44

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	50,004.70	54,656.31
TOTAL BALANCE AND RECEIPTS	50,004.70	54,656.31
TOTAL EXPENDITURES	50,004.70	50,137.15
BALANCE AT END OF YEAR	$	$ 4,519.16

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 61,657.06	$ 42,913.15
TOTAL RECEIPTS DURING YEAR	94,505.71	90,726.25
TOTAL BALANCE AND RECEIPTS	156,162.77	133,639.40
TOTAL EXPENDITURES	113,249.62	92,799.27
BALANCE AT END OF YEAR	$ 42,913.15	$ 40,840.13

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,231.0	1,306.0
ENROLLMENT K-8	687.0	719.0
9-12	347.0	339.0
SPEC.EDUC.	27.0	23.0
TOTAL	1,061.0	1,081.0
NUMBER PROMOTED	923.0	954.0
NUMBER RETAINED	78.0	78.0
MEMBERSHIP CLOSE OF YEAR BOYS	501.0	515.0
GIRLS	500.0	517.0
TOTAL	1,001.0	1,032.0
REPORTED AVERAGE DAILY ATTENDANCE	966.6	988.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,024.3	1,045.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	81.0
NUMBER H.S. GRADUATES	83.0	73.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	.8	.9
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	54.6	55.7
OTHER	2.0	2.0
TOTAL CERTIFIED	63.4	64.6
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION		
CAFETERIA	8.0	7.0
OTHER		1.0
TOTAL NON-CERTIFIED	17.0	17.0
TOTAL ALL EMPLOYEES	80.4	81.6

DAYTON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	42,110.61	44,343.80
REVENUE FROM LOCAL SOURCES	334,735.02	342,306.52
REVENUE FROM STATE SOURCES	1,961,445.66	1,957,499.52
REVENUE FROM FEDERAL SOURCES	383,899.66	376,951.64
TOTAL REVENUE RECEIPTS	2,680,080.34	2,676,757.68
TOTAL NON-REVENUE RECEIPTS	150,261.84	99,649.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,872,452.79	$ 2,820,751.23
EXPENDITURES		
ADMINISTRATION	$ 91,960.19	$ 99,475.16
INSTRUCTION	1,614,587.51	1,654,745.25
ATTENDANCE SERVICES	41,222.21	42,423.19
HEALTH SERVICES		
PUPIL TRANSPORTATION	28,385.44	32,622.98
OPERATION OF PLANT	266,419.10	247,982.19
MAINTENANCE OF PLANT	25,977.87	28,526.60
FIXED CHARGES	47,729.94	50,562.96
TOTAL CURRENT EXPENSES	2,116,282.26	2,156,338.33
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,770.88	14,877.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,130,053.14	2,171,215.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	698,055.85	623,628.64
GRAND TOTAL EXPENDITURES	$ 2,828,108.99	$ 2,794,844.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$ 46,494.83	$ 69,025.38
TOTAL RECEIPTS DURING YEAR	74,038.07	84,137.01
TOTAL BALANCE AND RECEIPTS	120,532.90	153,162.39
TOTAL EXPENDITURES	51,507.52	75,609.97
BALANCE AT END OF YEAR	$ 69,025.38	$ 77,552.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR		
CASH AND SECURITIES	$ 119,703.76	$ 103,347.13
TOTAL RECEIPTS DURING YEAR	151,961.73	139,644.19
TOTAL BALANCE AND RECEIPTS	271,665.49	242,991.32
TOTAL EXPENDITURES	168,318.36	129,481.00
BALANCE AT END OF YEAR	$ 103,347.13	$ 113,510.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,625.0	1,733.0
ENROLLMENT K-8	939.0	930.0
9-12	386.0	367.0
SPEC.EDUC.	49.0	51.0
TOTAL	1,374.0	1,348.0
NUMBER PROMOTED	1,101.0	1,143.0
NUMBER RETAINED	207.0	163.0
MEMBERSHIP CLOSE OF YEAR BOYS	682.0	692.0
GIRLS	626.0	614.0
TOTAL	1,308.0	1,306.0
REPORTED AVERAGE DAILY ATTENDANCE	1,257.4	1,231.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,334.1	1,306.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	95.0
NUMBER H.S. GRADUATES	71.0	61.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	71.0	70.0
OTHER	3.5	3.5
TOTAL CERTIFIED	81.0	80.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	9.0	7.7
TRANSPORTATION	2.0	2.0
CAFETERIA	14.0	15.0
OTHER	4.0	5.1
TOTAL NON-CERTIFIED	34.0	34.8
TOTAL ALL EMPLOYEES	115.0	114.8

FT THOMAS

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	188,837.94	237,555.55
REVENUE FROM LOCAL SOURCES	1,865,194.91	1,936,253.67
REVENUE FROM STATE SOURCES	2,576,838.89	2,609,819.65
REVENUE FROM FEDERAL SOURCES	168,046.58	148,047.50
TOTAL REVENUE RECEIPTS	4,610,080.38	4,694,120.82
TOTAL NON-REVENUE RECEIPTS	53,968.37	52,871.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,852,886.69	$ 4,984,548.33
EXPENDITURES		
ADMINISTRATION	$ 142,146.92	$ 156,593.83
INSTRUCTION	3,156,121.67	3,281,793.93
ATTENDANCE SERVICES	43,676.95	42,462.34
HEALTH SERVICES	17,303.62	18,144.98
PUPIL TRANSPORTATION	4,626.72	16,379.96
OPERATION OF PLANT	416,656.40	412,817.50
MAINTENANCE OF PLANT	238,944.13	262,679.39
FIXED CHARGES	87,632.67	94,593.75
TOTAL CURRENT EXPENSES	4,107,109.08	4,285,465.68
FOOD SERVICES	78.55	104.45
COMMUNITY SERVICES		
CAPITAL OUTLAY	36,673.07	78,052.67
DEBT SERVICES	3,038.13	21,000.00
TOTAL ABOVE THE LINE EXPENDITURES	4,146,898.83	4,384,622.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	468,432.31	438,008.26
GRAND TOTAL EXPENDITURES	$ 4,615,331.14	$ 4,822,631.06

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 14,954.21
TOTAL RECEIPTS DURING YEAR	289,325.21	296,726.57
TOTAL BALANCE AND RECEIPTS	289,325.21	311,680.78
TOTAL EXPENDITURES	274,371.00	289,953.75
BALANCE AT END OF YEAR	$ 14,954.21	$ 21,727.03

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,386.00	$ 540.00
TOTAL RECEIPTS DURING YEAR	35,883.00	18,666.00
TOTAL BALANCE AND RECEIPTS	37,269.00	19,206.00
TOTAL EXPENDITURES	36,729.00	17,280.00
BALANCE AT END OF YEAR	$ 540.00	$ 1,926.00

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,372.0	2,369.0
ENROLLMENT K-8	1,231.0	1,218.0
9-12	795.0	787.0
SPEC.EDUC.	23.0	25.0
TOTAL	2,049.0	2,030.0
NUMBER PROMOTED	1,967.0	1,954.0
NUMBER RETAINED	40.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,053.0	1,049.0
GIRLS	954.0	942.0
TOTAL	2,007.0	1,991.0
REPORTED AVERAGE DAILY ATTENDANCE	1,936.5	1,918.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,011.0	1,991.2
DAYS TAUGHT	176.0	176.0
NUMBER COMPLETING 8TH GRADE	184.0	152.0
NUMBER H.S. GRADUATES	210.0	181.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	115.4	114.8
OTHER	5.7	5.6
TOTAL CERTIFIED	134.1	133.4
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION		
CAFETERIA	23.0	24.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	64.0	66.0
TOTAL ALL EMPLOYEES	198.1	199.4

NEWPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	586,766.42	217,776.04
REVENUE FROM LOCAL SOURCES	1,724,487.92	1,822,230.19
REVENUE FROM STATE SOURCES	5,538,929.43	5,553,350.35
REVENUE FROM FEDERAL SOURCES	1,199,497.02	1,302,455.88
TOTAL REVENUE RECEIPTS	8,462,914.37	8,678,036.42
TOTAL NON-REVENUE RECEIPTS	542,592.14	446,974.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,592,272.93	$ 9,342,786.98
EXPENDITURES		
ADMINISTRATION	$ 364,776.62	$ 331,930.96
INSTRUCTION	5,782,428.11	5,567,758.76
ATTENDANCE SERVICES	55,770.71	53,975.05
HEALTH SERVICES	20,878.71	16,287.32
PUPIL TRANSPORTATION	187,694.62	170,734.21
OPERATION OF PLANT	717,215.28	647,375.46
MAINTENANCE OF PLANT	173,917.86	130,556.84
FIXED CHARGES	278,690.46	236,121.48
TOTAL CURRENT EXPENSES	7,581,372.37	7,154,740.08
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	150,178.78	64,795.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,731,551.15	7,219,535.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,642,945.74	1,807,298.70
GRAND TOTAL EXPENDITURES	$ 9,374,496.89	$ 9,026,834.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 175,869.04	$ 334,113.05
TOTAL RECEIPTS DURING YEAR	705,157.72	438,298.27
TOTAL BALANCE AND RECEIPTS	881,026.76	772,411.32
TOTAL EXPENDITURES	546,913.71	505,614.65
BALANCE AT END OF YEAR	$ 334,113.05	$ 266,796.67
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 316,379.55	$ 6,656.00
TOTAL RECEIPTS DURING YEAR	18,064.60	
TOTAL BALANCE AND RECEIPTS	334,444.15	6,656.00
TOTAL EXPENDITURES	327,788.15	6,656.00
BALANCE AT END OF YEAR	$ 6,656.00	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,001.0	4,129.0
ENROLLMENT K-8	2,276.0	2,315.0
9-12	1,223.0	1,222.0
SPEC.EDUC.	330.0	206.0
TOTAL	3,829.0	3,743.0
NUMBER PROMOTED	3,077.0	2,968.0
NUMBER RETAINED	279.0	294.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,696.0	1,666.0
GIRLS	1,660.0	1,596.0
TOTAL	3,356.0	3,262.0
REPORTED AVERAGE DAILY ATTENDANCE	3,207.0	3,138.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,439.3	3,368.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	229.0	241.0
NUMBER H.S. GRADUATES	191.0	175.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.5
ASST SUPT-MANAGER, DIST-WIDE-SVCS		1.0
ASST SUPT-COORD., DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	6.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	223.7	219.5
OTHER	9.0	7.0
TOTAL CERTIFIED	261.2	256.5
NON-CERTIFIED:		
CLERICAL	22.0	20.0
PLANT OPERATION & MAINTENANCE	34.0	33.0
TRANSPORTATION	8.0	7.5
CAFETERIA	40.0	40.0
OTHER	10.6	25.9
TOTAL NON-CERTIFIED	114.6	126.4
TOTAL ALL EMPLOYEES	375.8	382.9

SILVER GROVE

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		31,588.71		56,114.63
REVENUE FROM LOCAL SOURCES		153,302.58		168,232.16
REVENUE FROM STATE SOURCES		530,728.21		528,137.89
REVENUE FROM FEDERAL SOURCES		44,252.36		40,315.00
TOTAL REVENUE RECEIPTS		728,283.15		736,685.05
TOTAL NON-REVENUE RECEIPTS		2,374.81		5,057.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	762,246.67	$	797,857.46
EXPENDITURES				
ADMINISTRATION	$	41,015.09	$	43,408.73
INSTRUCTION		470,065.32		484,140.14
ATTENDANCE SERVICES		9,375.00		5,736.00
HEALTH SERVICES				
PUPIL TRANSPORTATION		7,593.73		5,019.81
OPERATION OF PLANT		60,365.61		65,534.23
MAINTENANCE OF PLANT		4,442.34		12,852.48
FIXED CHARGES		8,132.41		9,311.25
TOTAL CURRENT EXPENSES		600,989.50		626,002.64
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		3,320.96		8,082.14
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		604,310.46		634,084.78
ADVANCEMENT LOANS INVSTS & TRANSFERS		101,821.58		108,891.37
GRAND TOTAL EXPENDITURES	$	706,132.04	$	742,976.15
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	59,902.23	$	29,230.59
TOTAL RECEIPTS DURING YEAR		35,028.81		34,487.38
TOTAL BALANCE AND RECEIPTS		94,931.04		63,717.97
TOTAL EXPENDITURES		65,700.45		7,503.61
BALANCE AT END OF YEAR	$	29,230.59	$	56,214.36
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,863.83	$	13,667.32
TOTAL RECEIPTS DURING YEAR		27,809.43		27,621.01
TOTAL BALANCE AND RECEIPTS		31,673.26		41,288.33
TOTAL EXPENDITURES		18,005.94		22,987.50
BALANCE AT END OF YEAR	$	13,667.32	$	18,300.83

PUPIL STATISTICS	1983-84	1984-85
CENSUS	280.0	280.0
ENROLLMENT K-8	228.0	212.0
9-12	107.0	112.0
SPEC.EDUC.		
TOTAL	335.0	324.0
NUMBER PROMOTED	331.0	293.0
NUMBER RETAINED	4.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	167.0	147.0
GIRLS	168.0	160.0
TOTAL	335.0	307.0
REPORTED AVERAGE DAILY ATTENDANCE	315.3	297.8
REPORTED AVERAGE DAILY MEMBERSHIP	332.5	315.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	28.0
NUMBER H.S. GRADUATES	23.0	21.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.0	21.4
OTHER	1.0	.8
TOTAL CERTIFIED	25.0	25.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER		
TOTAL NON-CERTIFIED	6.0	6.0
TOTAL ALL EMPLOYEES	31.0	31.0

SOUTHGATE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	41,016.68	65,916.63
REVENUE FROM LOCAL SOURCES	137,783.09	145,513.85
REVENUE FROM STATE SOURCES	241,072.64	240,090.12
REVENUE FROM FEDERAL SOURCES	27,389.72	33,640.75
TOTAL REVENUE RECEIPTS	406,245.45	419,244.72
TOTAL NON-REVENUE RECEIPTS	27,733.16	10,855.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 474,995.29	$ 496,016.53
EXPENDITURES		
ADMINISTRATION	$ 34,714.94	$ 38,489.15
INSTRUCTION	292,559.66	275,957.84
ATTENDANCE SERVICES	909.82	1,000.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,735.60	2,352.43
OPERATION OF PLANT	26,643.33	29,591.05
MAINTENANCE OF PLANT	3,030.40	4,183.81
FIXED CHARGES	5,203.57	7,416.00
TOTAL CURRENT EXPENSES	364,797.32	358,990.28
FOOD SERVICES	8,037.15	2,553.96
COMMUNITY SERVICES		
CAPITAL OUTLAY	132.63	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	372,967.10	361,544.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	36,111.59	32,532.20
GRAND TOTAL EXPENDITURES	$ 409,078.69	$ 394,076.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,041.82	$ 17,839.22
TOTAL RECEIPTS DURING YEAR	16,602.40	17,443.08
TOTAL BALANCE AND RECEIPTS	22,644.22	35,282.30
TOTAL EXPENDITURES	4,805.00	10,043.00
BALANCE AT END OF YEAR	$ 17,839.22	$ 25,239.30

PUPIL STATISTICS	1983-84	1984-85
CENSUS	313.0	317.0
ENROLLMENT K-8	157.0	167.0
9-12		
SPEC.EDUC.		
TOTAL	157.0	167.0
NUMBER PROMOTED	149.0	151.0
NUMBER RETAINED	3.0	6.0
MEMBERSHIP CLOSE OF YEAR BOYS	85.0	91.0
GIRLS	67.0	66.0
TOTAL	152.0	157.0
REPORTED AVERAGE DAILY ATTENDANCE	152.3	163.4
REPORTED AVERAGE DAILY MEMBERSHIP	152.3	162.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	13.0	12.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		.1
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.2	12.7
OTHER	.2	
TOTAL CERTIFIED	13.4	13.8
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	2.0
OTHER		
TOTAL NON-CERTIFIED	4.0	4.0
TOTAL ALL EMPLOYEES	17.4	17.8

CARLISLE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	75,425.58	52,849.75
REVENUE FROM LOCAL SOURCES	257,786.80	277,420.34
REVENUE FROM STATE SOURCES	1,558,079.43	1,535,599.55
REVENUE FROM FEDERAL SOURCES	250,295.54	264,332.53
TOTAL REVENUE RECEIPTS	2,066,161.77	2,077,352.42
TOTAL NON-REVENUE RECEIPTS	8,918.93	8,118.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,150,506.28	$ 2,138,321.02
EXPENDITURES		
ADMINISTRATION	$ 66,413.39	$ 76,896.95
INSTRUCTION	1,123,704.89	1,189,882.39
ATTENDANCE SERVICES	30,574.47	20,947.33
HEALTH SERVICES		
PUPIL TRANSPORTATION	167,166.49	150,548.98
OPERATION OF PLANT	179,787.02	172,731.56
MAINTENANCE OF PLANT	44,961.81	60,478.27
FIXED CHARGES	37,957.93	40,601.80
TOTAL CURRENT EXPENSES	1,650,568.00	1,712,087.28
FOOD SERVICES		132.31
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,363.61	9,039.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,660,931.61	1,721,259.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	436,724.92	389,439.50
GRAND TOTAL EXPENDITURES	$ 2,097,656.53	$ 2,110,698.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,138.99	$ 8.54
TOTAL RECEIPTS DURING YEAR	176,572.00	162,495.65
TOTAL BALANCE AND RECEIPTS	222,710.99	162,504.19
TOTAL EXPENDITURES	222,702.45	162,503.39
BALANCE AT END OF YEAR	$ 8.54	$ .80

PUPIL STATISTICS	1983-84	1984-85
CENSUS	968.0	1,000.0
ENROLLMENT K-8	660.0	642.0
9-12	295.0	281.0
SPEC.EDUC.	28.0	29.0
TOTAL	983.0	952.0
NUMBER PROMOTED	937.0	896.0
NUMBER RETAINED	11.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	491.0	463.0
GIRLS	457.0	455.0
TOTAL	948.0	918.0
REPORTED AVERAGE DAILY ATTENDANCE	915.9	848.1
REPORTED AVERAGE DAILY MEMBERSHIP	950.5	884.6
DAYS TAUGHT	175.0	169.0
NUMBER COMPLETING 8TH GRADE	74.0	68.0
NUMBER H.S. GRADUATES	64.0	56.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	1.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.3	50.5
OTHER	2.7	1.6
TOTAL CERTIFIED	59.0	60.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	8.5
TRANSPORTATION	15.0	13.5
CAFETERIA	8.0	8.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	44.0	43.0
TOTAL ALL EMPLOYEES	103.0	103.0

CARROLL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	898,564.57	990,462.22
REVENUE FROM LOCAL SOURCES	1,319,263.97	1,307,789.86
REVENUE FROM STATE SOURCES	2,571,310.62	2,667,047.82
REVENUE FROM FEDERAL SOURCES	545,789.39	547,638.27
TOTAL REVENUE RECEIPTS	4,436,363.98	4,522,475.95
TOTAL NON-REVENUE RECEIPTS	405,238.05	934,750.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,740,166.60	$ 6,447,688.93
EXPENDITURES		
ADMINISTRATION	$ 153,974.07	$ 172,907.25
INSTRUCTION	2,364,236.61	2,545,723.77
ATTENDANCE SERVICES	32,868.27	34,232.28
HEALTH SERVICES	936.01	1,077.87
PUPIL TRANSPORTATION	208,577.99	210,938.71
OPERATION OF PLANT	295,164.37	292,535.38
MAINTENANCE OF PLANT	137,729.72	163,293.21
FIXED CHARGES	94,189.16	98,307.86
TOTAL CURRENT EXPENSES	3,287,676.20	3,519,016.33
FOOD SERVICES	5,819.27	5,727.99
COMMUNITY SERVICES		
CAPITAL OUTLAY	183,829.20	312,839.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,477,324.67	3,837,563.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,272,379.71	1,538,697.21
GRAND TOTAL EXPENDITURES	$ 4,749,704.38	$ 5,376,281.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 504,780.60	$ 638,635.58
TOTAL RECEIPTS DURING YEAR	431,442.48	208,600.01
TOTAL BALANCE AND RECEIPTS	936,223.08	847,235.59
TOTAL EXPENDITURES	297,587.50	291,785.00
BALANCE AT END OF YEAR	$ 638,635.58	$ 555,450.59

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,770.0	1,925.0
ENROLLMENT K-8	1,270.0	1,282.0
9-12	546.0	527.0
SPEC.EDUC.	53.0	49.0
TOTAL	1,869.0	1,858.0
NUMBER PROMOTED	1,659.0	1,615.0
NUMBER RETAINED	124.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	948.0	923.0
GIRLS	835.0	837.0
TOTAL	1,783.0	1,760.0
REPORTED AVERAGE DAILY ATTENDANCE	1,683.0	1,670.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,760.9	1,752.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	137.0	139.0
NUMBER H.S. GRADUATES	112.0	96.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.7	103.7
OTHER	4.0	4.0
TOTAL CERTIFIED	117.5	118.5
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	13.0
TRANSPORTATION	22.0	22.0
CAFETERIA	24.0	24.0
OTHER	18.0	18.0
TOTAL NON-CERTIFIED	87.0	86.0
TOTAL ALL EMPLOYEES	204.5	204.5

CARTER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	329,084.29-	357,365.62-
REVENUE FROM LOCAL SOURCES	499,043.31	488,831.34
REVENUE FROM STATE SOURCES	8,174,526.39	8,270,655.24
REVENUE FROM FEDERAL SOURCES	1,539,709.33	1,318,574.42
TOTAL REVENUE RECEIPTS	10,213,279.03	10,078,061.00
TOTAL NON-REVENUE RECEIPTS	423,373.30	411,461.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,307,568.04	$ 10,132,156.60
EXPENDITURES		
ADMINISTRATION	$ 163,088.68	$ 179,708.37
INSTRUCTION	6,113,917.47	6,272,729.17
ATTENDANCE SERVICES	85,567.22	49,110.95
HEALTH SERVICES		3,541.36
PUPIL TRANSPORTATION	728,461.64	621,666.57
OPERATION OF PLANT	809,127.83	844,950.58
MAINTENANCE OF PLANT	258,226.25	300,844.04
FIXED CHARGES	208,362.19	228,812.46
TOTAL CURRENT EXPENSES	8,366,751.28	8,501,363.50
FOOD SERVICES	367,300.99	377,305.86
COMMUNITY SERVICES	156.00	245.59
CAPITAL OUTLAY	40,013.74	40,259.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,774,222.01	8,919,174.33
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,890,711.65	1,775,981.52
GRAND TOTAL EXPENDITURES	$ 10,664,933.66	$ 10,695,155.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 477.91	$ 430.41
TOTAL RECEIPTS DURING YEAR	434,500.00	486,000.00
TOTAL BALANCE AND RECEIPTS	434,977.91	486,430.41
TOTAL EXPENDITURES	434,547.50	485,425.83
BALANCE AT END OF YEAR	$ 430.41	$ 1,004.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,127.0	5,377.0
ENROLLMENT K-8	3,879.0	3,835.0
9-12	1,698.0	1,708.0
SPEC.EDUC.	44.0	45.0
TOTAL	5,621.0	5,588.0
NUMBER PROMOTED	5,185.0	5,072.0
NUMBER RETAINED	145.0	218.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,681.0	2,669.0
GIRLS	2,649.0	2,621.0
TOTAL	5,330.0	5,290.0
REPORTED AVERAGE DAILY ATTENDANCE	5,085.6	5,071.3
REPORTED AVERAGE DAILY MEMBERSHIP	5,389.1	5,371.0
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	453.0	441.0
NUMBER H.S. GRADUATES	299.0	305.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS	7.0	4.0
PRINCIPALS	16.5	18.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	287.5	286.0
OTHER	12.0	11.0
TOTAL CERTIFIED	334.0	329.0
NON-CERTIFIED:		
CLERICAL	17.0	18.0
PLANT OPERATION & MAINTENANCE	58.0	58.0
TRANSPORTATION	60.0	62.0
CAFETERIA	58.0	56.0
OTHER	30.1	28.0
TOTAL NON-CERTIFIED	223.1	222.0
TOTAL ALL EMPLOYEES	557.1	551.0

CASEY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	434,877.47	529,779.81
REVENUE FROM LOCAL SOURCES	279,763.71	369,057.06
REVENUE FROM STATE SOURCES	3,699,685.75	3,735,257.95
REVENUE FROM FEDERAL SOURCES	990,868.81	1,124,173.04
TOTAL REVENUE RECEIPTS	4,970,318.27	5,228,488.05
TOTAL NON-REVENUE RECEIPTS	78,149.72	75,221.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,483,345.46	$ 5,833,489.33
EXPENDITURES		
ADMINISTRATION	$ 114,999.45	$ 117,176.45
INSTRUCTION	2,776,758.00	2,826,038.72
ATTENDANCE SERVICES	29,395.37	30,039.13
HEALTH SERVICES	6,500.00	5,714.65
PUPIL TRANSPORTATION	394,803.19	352,790.78
OPERATION OF PLANT	258,828.98	278,847.01
MAINTENANCE OF PLANT	115,843.94	139,816.83
FIXED CHARGES	68,783.50	84,993.45
TOTAL CURRENT EXPENSES	3,765,912.43	3,835,417.02
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	50,197.10	64,022.11
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,816,109.53	3,899,439.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,137,456.12	1,239,508.16
GRAND TOTAL EXPENDITURES	$ 4,953,565.65	$ 5,138,947.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 76,001.09	$ 80,626.09
TOTAL RECEIPTS DURING YEAR	214,740.00	205,580.00
TOTAL BALANCE AND RECEIPTS	290,741.09	286,206.09
TOTAL EXPENDITURES	210,115.00	205,720.00
BALANCE AT END OF YEAR	$ 80,626.09	$ 80,486.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,026.0	2,911.0
ENROLLMENT K-8	2,024.0	1,990.0
9-12	856.0	852.0
SPEC.EDUC.	52.0	7.0
TOTAL	2,932.0	2,849.0
NUMBER PROMOTED	2,715.0	2,632.0
NUMBER RETAINED	59.0	56.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,399.0	1,358.0
GIRLS	1,375.0	1,330.0
TOTAL	2,774.0	2,688.0
REPORTED AVERAGE DAILY ATTENDANCE	2,578.5	2,518.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,758.2	2,657.5
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	252.0	226.0
NUMBER H.S. GRADUATES	190.0	152.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		.5
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	9.4
GUIDANCE COUNSELORS	3.5	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	142.0	143.0
OTHER	2.5	5.5
TOTAL CERTIFIED	164.0	166.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	12.0	13.0
TRANSPORTATION	34.0	36.0
CAFETERIA	37.0	39.0
OTHER	2.0	5.7
TOTAL NON-CERTIFIED	88.0	96.7
TOTAL ALL EMPLOYEES	252.0	262.7

CHRISTIAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,123,312.62	738,247.71
REVENUE FROM LOCAL SOURCES	2,348,953.17	2,632,035.05
REVENUE FROM STATE SOURCES	13,151,481.40	13,338,624.67
REVENUE FROM FEDERAL SOURCES	2,401,460.20	2,738,672.56
TOTAL REVENUE RECEIPTS	17,901,894.77	18,709,332.28
TOTAL NON-REVENUE RECEIPTS	390,767.93	321,274.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,415,975.32	$ 19,768,854.88
EXPENDITURES		
ADMINISTRATION	$ 373,911.47	$ 369,024.94
INSTRUCTION	11,035,688.70	11,201,406.26
ATTENDANCE SERVICES	108,957.70	113,466.05
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,226,227.65	1,225,537.40
OPERATION OF PLANT	1,595,087.81	1,616,614.34
MAINTENANCE OF PLANT	440,638.98	375,243.93
FIXED CHARGES	387,945.17	291,263.07
TOTAL CURRENT EXPENSES	15,168,457.48	15,192,555.99
FOOD SERVICES	17,300.00	2,167.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	113,237.03	37,078.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,298,994.51	15,231,801.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,378,733.10	3,853,935.56
GRAND TOTAL EXPENDITURES	$ 18,677,727.61	$ 19,085,737.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191,094.08	$ 113,601.76
TOTAL RECEIPTS DURING YEAR	152,423.30	258,530.39
TOTAL BALANCE AND RECEIPTS	343,517.38	372,132.15
TOTAL EXPENDITURES	229,915.62	181,872.71
BALANCE AT END OF YEAR	$ 113,601.76	$ 190,259.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50.00	$
TOTAL RECEIPTS DURING YEAR	856,779.35	776,570.80
TOTAL BALANCE AND RECEIPTS	856,829.35	776,570.80
TOTAL EXPENDITURES	856,829.35	776,570.80
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	9,174.0	9,417.0
ENROLLMENT K-8	7,025.0	6,813.0
9-12	2,877.0	2,894.0
SPEC.EDUC.	70.0	58.0
TOTAL	9,972.0	9,765.0
NUMBER PROMOTED	8,451.0	8,272.0
NUMBER RETAINED	766.0	777.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,758.0	4,720.0
GIRLS	4,459.0	4,329.0
TOTAL	9,217.0	9,049.0
REPORTED AVERAGE DAILY ATTENDANCE	8,711.8	8,536.9
REPORTED AVERAGE DAILY MEMBERSHIP	9,092.3	8,911.4
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	788.0	755.0
NUMBER H.S. GRADUATES	553.0	509.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	10.5	10.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	455.0	458.5
OTHER	21.0	21.0
TOTAL CERTIFIED	525.5	529.0
NON-CERTIFIED:		
CLERICAL	33.0	35.0
PLANT OPERATION & MAINTENANCE	57.0	57.0
TRANSPORTATION	105.0	106.0
CAFETERIA	93.0	93.0
OTHER	63.2	75.2
TOTAL NON-CERTIFIED	351.2	366.2
TOTAL ALL EMPLOYEES	876.7	895.2

CLARK CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,039,371.47	1,248,313.81
REVENUE FROM LOCAL SOURCES	2,262,312.09	2,638,729.03
REVENUE FROM STATE SOURCES	7,211,342.63	7,275,574.68
REVENUE FROM FEDERAL SOURCES	922,316.74	921,792.26
TOTAL REVENUE RECEIPTS	10,395,971.46	10,836,095.97
TOTAL NON-REVENUE RECEIPTS	77,331.98	845,098.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,512,674.91	$ 12,929,507.92
EXPENDITURES		
ADMINISTRATION	$ 164,321.76	$ 170,319.08
INSTRUCTION	6,049,881.79	6,348,034.13
ATTENDANCE SERVICES	77,804.43	86,035.14
HEALTH SERVICES	11,022.08	10,862.42
PUPIL TRANSPORTATION	639,352.39	615,469.54
OPERATION OF PLANT	935,705.62	924,242.05
MAINTENANCE OF PLANT	205,576.25	231,080.11
FIXED CHARGES	203,671.97	220,360.20
TOTAL CURRENT EXPENSES	8,287,336.29	8,606,402.67
FOOD SERVICES	11,684.95	12,159.88
COMMUNITY SERVICES	1,366.00	1,366.00
CAPITAL OUTLAY	53,725.07	43,617.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,354,112.31	8,663,546.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,910,248.79	2,439,776.88
GRAND TOTAL EXPENDITURES	$ 10,264,361.10	$ 11,103,322.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 722,824.13	$ 1,115,837.27
TOTAL RECEIPTS DURING YEAR	719,893.23	1,535,156.06
TOTAL BALANCE AND RECEIPTS	1,442,717.36	2,650,993.33
TOTAL EXPENDITURES	326,880.09	993,907.81
BALANCE AT END OF YEAR	$ 1,115,837.27	$ 1,657,085.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,186.00	$ 222,355.16
TOTAL RECEIPTS DURING YEAR	201,169.16	73,590.27
TOTAL BALANCE AND RECEIPTS	222,355.16	295,945.43
TOTAL EXPENDITURES		3,637.58
BALANCE AT END OF YEAR	$ 222,355.16	$ 292,307.85

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,455.0	5,532.0
ENROLLMENT K-8	3,801.0	3,743.0
9-12	1,608.0	1,627.0
SPEC.EDUC.	158.0	138.0
TOTAL	5,567.0	5,508.0
NUMBER PROMOTED	5,036.0	4,995.0
NUMBER RETAINED	279.0	274.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,731.0	2,730.0
GIRLS	2,584.0	2,539.0
TOTAL	5,315.0	5,269.0
REPORTED AVERAGE DAILY ATTENDANCE	5,117.4	5,072.7
REPORTED AVERAGE DAILY MEMBERSHIP	5,406.8	5,346.5
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	461.0	477.0
NUMBER H.S. GRADUATES	350.0	316.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.3	2.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS		.5
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	7.4	7.9
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	268.1	273.4
OTHER	13.7	10.5
TOTAL CERTIFIED	309.0	314.3
NON-CERTIFIED:		
CLERICAL	23.0	28.1
PLANT OPERATION & MAINTENANCE	32.0	29.0
TRANSPORTATION	47.0	48.0
CAFETERIA	73.0	57.5
OTHER	2.7	16.1
TOTAL NON-CERTIFIED	177.7	178.7
TOTAL ALL EMPLOYEES	486.7	493.0

CLAY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	501,560.98	516,739.73
REVENUE FROM LOCAL SOURCES	395,796.19	378,905.66
REVENUE FROM STATE SOURCES	7,157,930.32	7,177,889.06
REVENUE FROM FEDERAL SOURCES	2,174,845.68	2,361,607.97
TOTAL REVENUE RECEIPTS	9,728,572.19	9,918,402.69
TOTAL NON-REVENUE RECEIPTS	347,258.94	459,071.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,577,392.11	$ 10,894,214.32
EXPENDITURES		
ADMINISTRATION	$ 193,056.96	$ 189,220.11
INSTRUCTION	5,332,446.26	5,520,595.05
ATTENDANCE SERVICES	71,427.03	71,777.20
HEALTH SERVICES		276.00
PUPIL TRANSPORTATION	894,869.30	927,200.90
OPERATION OF PLANT	489,814.01	517,271.08
MAINTENANCE OF PLANT	165,649.25	223,214.52
FIXED CHARGES	218,051.03	237,778.02
TOTAL CURRENT EXPENSES	7,365,313.84	7,687,332.88
FOOD SERVICES	1,445.55	3,010.56
COMMUNITY SERVICES		
CAPITAL OUTLAY	84,689.48	175,148.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,451,448.87	7,865,492.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,609,203.51	2,576,862.62
GRAND TOTAL EXPENDITURES	$ 10,060,652.38	$ 10,442,354.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,095,250.97	$ 978,213.88
TOTAL RECEIPTS DURING YEAR	492,630.76	476,006.20
TOTAL BALANCE AND RECEIPTS	1,587,881.73	1,454,220.08
TOTAL EXPENDITURES	609,667.85	558,885.95
BALANCE AT END OF YEAR	$ 978,213.88	$ 895,334.13

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,377.0	5,587.0
ENROLLMENT K-8	4,082.0	4,051.0
9-12	1,241.0	1,161.0
SPEC.EDUC.	54.0	37.0
TOTAL	5,377.0	5,249.0
NUMBER PROMOTED	4,234.0	4,454.0
NUMBER RETAINED	720.0	510.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,584.0	2,547.0
GIRLS	2,370.0	2,417.0
TOTAL	4,954.0	4,964.0
REPORTED AVERAGE DAILY ATTENDANCE	4,826.6	4,596.5
REPORTED AVERAGE DAILY MEMBERSHIP	5,100.9	4,842.5
DAYS TAUGHT	169.0	166.0
NUMBER COMPLETING 8TH GRADE	335.0	417.0
NUMBER H.S. GRADUATES	216.0	209.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	7.0	3.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	2.7	2.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	243.2	261.3
OTHER	15.0	15.0
TOTAL CERTIFIED	288.9	303.0
NON-CERTIFIED:		
CLERICAL	20.0	24.0
PLANT OPERATION & MAINTENANCE	35.0	39.0
TRANSPORTATION	49.0	51.0
CAFETERIA	103.0	100.0
OTHER	10.0	18.0
TOTAL NON-CERTIFIED	217.0	232.0
TOTAL ALL EMPLOYEES	505.9	535.0

CLINTON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		53,514.65		69,122.02
REVENUE FROM LOCAL SOURCES		125,962.33		130,057.40
REVENUE FROM STATE SOURCES		2,878,349.92		2,789,444.23
REVENUE FROM FEDERAL SOURCES		824,734.42		700,221.18
TOTAL REVENUE RECEIPTS		3,829,046.67		3,619,722.81
TOTAL NON-REVENUE RECEIPTS		61,458.50		114,801.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,944,019.82	$	3,803,646.55
EXPENDITURES				
ADMINISTRATION	$	156,903.94	$	185,000.03
INSTRUCTION		2,018,922.59		2,082,930.59
ATTENDANCE SERVICES		40,515.02		33,097.72
HEALTH SERVICES				
PUPIL TRANSPORTATION		267,731.88		284,484.89
OPERATION OF PLANT		278,718.34		283,207.61
MAINTENANCE OF PLANT		56,237.76		88,411.19
FIXED CHARGES		74,003.88		81,588.18
TOTAL CURRENT EXPENSES		2,893,033.41		3,038,720.21
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		38,479.93		9,437.46
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,931,513.34		3,048,157.67
ADVANCEMENT LOANS INVSTS & TRANSFERS		943,384.46		893,343.34
GRAND TOTAL EXPENDITURES	$	3,874,897.80	$	3,941,501.01
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	23.20-	$	14,588.64
TOTAL RECEIPTS DURING YEAR		165,780.00		162,755.75
TOTAL BALANCE AND RECEIPTS		165,756.80		177,344.39
TOTAL EXPENDITURES		151,168.16		142,821.22
BALANCE AT END OF YEAR	$	14,588.64	$	34,523.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,831.0	1,895.0
ENROLLMENT K-8	1,255.0	1,224.0
9-12	501.0	511.0
SPEC.EDUC.	106.0	102.0
TOTAL	1,862.0	1,837.0
NUMBER PROMOTED	1,707.0	1,698.0
NUMBER RETAINED	85.0	52.0
MEMBERSHIP CLOSE OF YEAR BOYS	897.0	860.0
GIRLS	895.0	890.0
TOTAL	1,792.0	1,750.0
REPORTED AVERAGE DAILY ATTENDANCE	1,672.4	1,584.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,805.8	1,716.3
DAYS TAUGHT	171.0	167.0
NUMBER COMPLETING 8TH GRADE	150.0	153.0
NUMBER H.S. GRADUATES	91.0	93.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.4	
PRINCIPALS	3.0	4.0
GUIDANCE COUNSELORS	2.2	2.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	97.4	99.0
OTHER	5.0	4.0
TOTAL CERTIFIED	115.0	115.0
NON-CERTIFIED:		
CLERICAL	10.0	13.0
PLANT OPERATION & MAINTENANCE	36.0	32.0
TRANSPORTATION	31.0	32.0
CAFETERIA	26.0	26.0
OTHER	20.0	20.0
TOTAL NON-CERTIFIED	123.0	123.0
TOTAL ALL EMPLOYEES	238.0	238.0

CRITTENDEN CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		105,172.74		107,866.48
REVENUE FROM LOCAL SOURCES		429,388.70		421,615.96
REVENUE FROM STATE SOURCES		2,424,722.00		2,429,220.04
REVENUE FROM FEDERAL SOURCES		316,698.08		304,473.22
TOTAL REVENUE RECEIPTS		3,170,808.78		3,155,309.22
TOTAL NON-REVENUE RECEIPTS		17,061.29		40,679.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,293,042.81	$	3,303,855.21
EXPENDITURES				
ADMINISTRATION	$	104,962.47	$	121,182.63
INSTRUCTION		1,829,333.97		1,882,732.43
ATTENDANCE SERVICES		29,042.99		28,916.25
HEALTH SERVICES				
PUPIL TRANSPORTATION		267,459.65		250,628.46
OPERATION OF PLANT		286,778.97		292,053.78
MAINTENANCE OF PLANT		90,238.21		119,226.63
FIXED CHARGES		72,465.04		84,659.17
TOTAL CURRENT EXPENSES		2,680,281.30		2,779,399.35
FOOD SERVICES		348.40		195.69
COMMUNITY SERVICES				
CAPITAL OUTLAY		55,530.73		6,753.02
DEBT SERVICES		51,248.00		31,701.75
TOTAL ABOVE THE LINE EXPENDITURES		2,787,408.43		2,818,049.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		397,767.90		417,151.09
GRAND TOTAL EXPENDITURES	$	3,185,176.33	$	3,235,200.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	51,344.75	$	60,302.40
TOTAL RECEIPTS DURING YEAR		147,578.53		145,158.57
TOTAL BALANCE AND RECEIPTS		198,923.28		205,460.97
TOTAL EXPENDITURES		138,620.88		157,254.63
BALANCE AT END OF YEAR	$	60,302.40	$	48,206.34

PUPIL STATISTICS		1983-84	1984-85
CENSUS		1,561.0	1,662.0
ENROLLMENT	K-8	1,168.0	1,140.0
	9-12	496.0	497.0
	SPEC.EDUC.	10.0	7.0
	TOTAL	1,674.0	1,644.0
NUMBER PROMOTED		1,499.0	1,459.0
NUMBER RETAINED		92.0	100.0
MEMBERSHIP CLOSE OF YEAR	BOYS	806.0	790.0
	GIRLS	785.0	769.0
	TOTAL	1,591.0	1,559.0
REPORTED AVERAGE DAILY ATTENDANCE		1,534.9	1,504.6
REPORTED AVERAGE DAILY MEMBERSHIP		1,620.8	1,582.4
DAYS TAUGHT		170.0	166.0
NUMBER COMPLETING 8TH GRADE		127.0	137.0
NUMBER H.S. GRADUATES		100.0	100.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS			
ASST SUPT-MANAGER,DIST-WIDE-SVCS			
ASST SUPT-COORD.,DIST-WIDE-SVCS			
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL			
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS		1.0	1.0
PRINCIPALS		4.5	5.0
GUIDANCE COUNSELORS		2.0	2.0
HEALTH PERSONNEL			
FULL-TIME TEACHERS		81.0	81.9
OTHER		2.5	2.0
TOTAL CERTIFIED		95.0	95.9
NON-CERTIFIED:			
CLERICAL		10.0	10.0
PLANT OPERATION & MAINTENANCE		14.5	14.5
TRANSPORTATION		27.5	27.5
CAFETERIA		21.0	18.0
OTHER		5.0	4.4
TOTAL NON-CERTIFIED		78.0	74.4
TOTAL ALL EMPLOYEES		173.0	170.3

CUMBERLAND CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	66,503.40	81,831.83
REVENUE FROM LOCAL SOURCES	118,013.93	153,372.86
REVENUE FROM STATE SOURCES	1,863,863.33	1,870,019.24
REVENUE FROM FEDERAL SOURCES	449,367.74	449,077.24
TOTAL REVENUE RECEIPTS	2,431,245.00	2,472,469.34
TOTAL NON-REVENUE RECEIPTS	56,788.53	64,821.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,554,536.93	$ 2,619,122.49
EXPENDITURES		
ADMINISTRATION	$ 84,978.44	$ 87,865.68
INSTRUCTION	1,357,443.72	1,437,814.53
ATTENDANCE SERVICES	25,438.70	26,385.65
HEALTH SERVICES		
PUPIL TRANSPORTATION	180,462.29	196,476.00
OPERATION OF PLANT	184,977.33	188,841.64
MAINTENANCE OF PLANT	36,207.00	54,387.40
FIXED CHARGES	36,591.08	53,147.67
TOTAL CURRENT EXPENSES	1,906,098.56	2,044,918.57
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,870.93	8,084.42
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,911,969.49	2,053,002.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	560,735.61	564,142.00
GRAND TOTAL EXPENDITURES	$ 2,472,705.10	$ 2,617,144.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,576.15	$ 16,041.24
TOTAL RECEIPTS DURING YEAR	107,808.66	108,540.00
TOTAL BALANCE AND RECEIPTS	119,384.81	124,581.24
TOTAL EXPENDITURES	103,343.57	120,510.50
BALANCE AT END OF YEAR	$ 16,041.24	$ 4,070.74

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,175.0	1,218.0
ENROLLMENT K-8	850.0	815.0
9-12	367.0	397.0
SPEC.EDUC.	10.0	13.0
TOTAL	1,227.0	1,225.0
NUMBER PROMOTED	1,083.0	1,104.0
NUMBER RETAINED	90.0	61.0
MEMBERSHIP CLOSE OF YEAR BOYS	602.0	576.0
GIRLS	571.0	589.0
TOTAL	1,173.0	1,165.0
REPORTED AVERAGE DAILY ATTENDANCE	1,104.4	1,084.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,166.8	1,149.2
DAYS TAUGHT	169.0	170.0
NUMBER COMPLETING 8TH GRADE	120.0	94.0
NUMBER H.S. GRADUATES	72.0	87.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	67.7	69.6
OTHER	5.0	5.1
TOTAL CERTIFIED	80.7	82.7
NON-CERTIFIED:		
CLERICAL	6.7	6.8
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	18.0	19.0
CAFETERIA	15.0	16.0
OTHER	6.3	5.7
TOTAL NON-CERTIFIED	52.0	53.5
TOTAL ALL EMPLOYEES	132.7	136.2

DAVIESS CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	851,873.62	983,229.45
REVENUE FROM LOCAL SOURCES	5,110,063.56	5,256,778.18
REVENUE FROM STATE SOURCES	11,659,611.57	12,246,683.13
REVENUE FROM FEDERAL SOURCES	1,079,992.17	1,076,836.88
TOTAL REVENUE RECEIPTS	17,849,667.30	18,580,298.19
TOTAL NON-REVENUE RECEIPTS	912,276.69	861,070.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,613,817.61	$ 20,424,597.90
EXPENDITURES		
ADMINISTRATION	$ 360,464.87	$ 327,209.16
INSTRUCTION	10,584,521.58	11,323,939.65
ATTENDANCE SERVICES	80,589.14	83,905.73
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,263,077.23	1,331,726.78
OPERATION OF PLANT	1,186,290.85	1,191,037.84
MAINTENANCE OF PLANT	864,996.44	934,747.19
FIXED CHARGES	395,752.78	464,178.95
TOTAL CURRENT EXPENSES	14,735,692.89	15,656,745.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	511,330.97	327,986.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,247,023.86	15,984,731.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,381,793.47	3,483,625.69
GRAND TOTAL EXPENDITURES	$ 18,628,817.33	$ 19,468,357.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,162,634.51	$ 3,398,823.21
TOTAL RECEIPTS DURING YEAR	2,243,526.93	2,020,567.08
TOTAL BALANCE AND RECEIPTS	4,406,161.44	5,419,390.29
TOTAL EXPENDITURES	1,007,338.23	1,163,326.31
BALANCE AT END OF YEAR	$ 3,398,823.21	$ 4,256,063.98

PUPIL STATISTICS	1983-84	1984-85
CENSUS	11,152.0	11,949.0
ENROLLMENT K-8	5,967.0	5,931.0
9-12	2,766.0	2,870.0
SPEC.EDUC.	49.0	52.0
TOTAL	8,782.0	8,853.0
NUMBER PROMOTED	8,284.0	8,366.0
NUMBER RETAINED	167.0	181.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,345.0	4,435.0
GIRLS	4,106.0	4,112.0
TOTAL	8,451.0	8,547.0
REPORTED AVERAGE DAILY ATTENDANCE	8,233.8	8,282.7
REPORTED AVERAGE DAILY MEMBERSHIP	8,535.9	8,603.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	740.0	753.0
NUMBER H.S. GRADUATES	604.0	637.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	.7
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	412.0	422.7
OTHER	14.5	14.5
TOTAL CERTIFIED	470.5	480.9
NON-CERTIFIED:		
CLERICAL	40.0	38.0
PLANT OPERATION & MAINTENANCE	81.0	66.0
TRANSPORTATION	92.0	93.0
CAFETERIA	96.0	100.0
OTHER	38.0	40.0
TOTAL NON-CERTIFIED	347.0	337.0
TOTAL ALL EMPLOYEES	817.5	817.9

OWENSBORO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	435,946.00	232,137.64
REVENUE FROM LOCAL SOURCES	4,471,297.28	4,668,650.23
REVENUE FROM STATE SOURCES	6,695,810.59	6,830,924.61
REVENUE FROM FEDERAL SOURCES	1,864,749.36	1,941,702.23
TOTAL REVENUE RECEIPTS	13,031,857.23	13,441,277.07
TOTAL NON-REVENUE RECEIPTS	1,519,442.82	1,822,318.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,987,246.05	$ 15,495,733.63
EXPENDITURES		
ADMINISTRATION	$ 317,628.29	$ 363,332.54
INSTRUCTION	8,140,837.81	8,179,197.37
ATTENDANCE SERVICES	59,377.35	52,654.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	293,693.02	294,730.31
OPERATION OF PLANT	942,337.78	942,583.81
MAINTENANCE OF PLANT	442,304.16	432,927.84
FIXED CHARGES	279,118.00	303,011.26
TOTAL CURRENT EXPENSES	10,475,296.41	10,568,437.29
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	110,768.96	86,475.08
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,586,065.37	10,654,912.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,169,043.04	4,564,456.89
GRAND TOTAL EXPENDITURES	$ 14,755,108.41	$ 15,219,369.26
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 66,436.08	$ 211,150.44
TOTAL RECEIPTS DURING YEAR	2,010,417.38	1,929,078.73
TOTAL BALANCE AND RECEIPTS	2,076,853.46	2,140,229.17
TOTAL EXPENDITURES	1,865,703.02	1,995,037.93
BALANCE AT END OF YEAR	$ 211,150.44	$ 145,191.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,323.0	5,488.0
ENROLLMENT K-8	3,302.0	3,200.0
9-12	1,394.0	1,317.0
SPEC.EDUC.	178.0	182.0
TOTAL	4,874.0	4,699.0
NUMBER PROMOTED	4,351.0	4,175.0
NUMBER RETAINED	246.0	284.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,337.0	2,247.0
GIRLS	2,260.0	2,212.0
TOTAL	4,597.0	4,459.0
REPORTED AVERAGE DAILY ATTENDANCE	4,432.3	4,277.4
REPORTED AVERAGE DAILY MEMBERSHIP	4,658.3	4,509.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	318.0	359.0
NUMBER H.S. GRADUATES	286.0	283.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	.5
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	2.7	3.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	3.2
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	283.1	285.6
OTHER	17.5	13.5
TOTAL CERTIFIED	334.3	333.3
NON-CERTIFIED:		
CLERICAL	44.5	45.0
PLANT OPERATION & MAINTENANCE	73.0	69.0
TRANSPORTATION	21.0	21.0
CAFETERIA	68.0	69.0
OTHER	58.6	69.0
TOTAL NON-CERTIFIED	265.1	273.0
TOTAL ALL EMPLOYEES	599.4	606.3

EDMONSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		240,582.61		290,905.90
REVENUE FROM LOCAL SOURCES		360,081.18		382,502.85
REVENUE FROM STATE SOURCES		3,009,374.70		3,018,383.19
REVENUE FROM FEDERAL SOURCES		379,151.76		505,469.66
TOTAL REVENUE RECEIPTS		3,748,607.64		3,906,355.70
TOTAL NON-REVENUE RECEIPTS		111,977.50		152,627.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,101,167.75	$	4,349,888.60
EXPENDITURES				
ADMINISTRATION	$	112,413.92	$	119,197.66
INSTRUCTION		2,040,598.63		2,134,566.76
ATTENDANCE SERVICES		33,630.27		35,661.91
HEALTH SERVICES		1,183.00		1,575.75
PUPIL TRANSPORTATION		358,700.24		368,400.47
OPERATION OF PLANT		290,216.52		288,717.96
MAINTENANCE OF PLANT		108,361.14		102,151.38
FIXED CHARGES		86,483.51		89,281.99
TOTAL CURRENT EXPENSES		3,031,587.23		3,139,553.88
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		46,127.83		59,521.83
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,077,715.06		3,199,075.71
ADVANCEMENT LOANS INVSTS & TRANSFERS		732,546.79		851,822.43
GRAND TOTAL EXPENDITURES	$	3,810,261.85	$	4,050,898.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	10,696.80	$	5,853.90
TOTAL RECEIPTS DURING YEAR		253,057.61		258,500.00
TOTAL BALANCE AND RECEIPTS		263,754.41		264,353.90
TOTAL EXPENDITURES		257,900.51		258,508.86
BALANCE AT END OF YEAR	$	5,853.90	$	5,845.04

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,948.0	2,126.0
ENROLLMENT K-8	1,526.0	1,500.0
9-12	583.0	637.0
SPEC.EDUC.	18.0	18.0
TOTAL	2,127.0	2,155.0
NUMBER PROMOTED	1,987.0	2,015.0
NUMBER RETAINED	67.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,033.0	1,033.0
GIRLS	1,021.0	1,023.0
TOTAL	2,054.0	2,056.0
REPORTED AVERAGE DAILY ATTENDANCE	1,903.2	1,919.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,074.3	2,091.8
DAYS TAUGHT	169.0	171.0
NUMBER COMPLETING 8TH GRADE	186.0	179.0
NUMBER H.S. GRADUATES	101.0	111.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	93.0	96.0
OTHER	4.5	3.5
TOTAL CERTIFIED	109.5	111.5
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	22.0	20.0
TRANSPORTATION	31.0	32.0
CAFETERIA	20.0	20.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	85.0	84.0
TOTAL ALL EMPLOYEES	194.5	195.5

ELLIOTT CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		9,491.79-		42,733.98
REVENUE FROM LOCAL SOURCES		147,311.38		256,600.91
REVENUE FROM STATE SOURCES		2,192,905.08		2,127,997.01
REVENUE FROM FEDERAL SOURCES		620,370.65		625,384.29
TOTAL REVENUE RECEIPTS		2,960,587.11		3,009,982.21
TOTAL NON-REVENUE RECEIPTS		357,032.53		416,679.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,318,127.85	$	3,469,395.31
EXPENDITURES				
ADMINISTRATION	$	112,325.30	$	122,654.77
INSTRUCTION		1,702,863.30		1,758,520.69
ATTENDANCE SERVICES		28,711.24		28,805.54
HEALTH SERVICES		9,541.00		6,021.00
PUPIL TRANSPORTATION		308,681.00		338,303.56
OPERATION OF PLANT		185,071.21		192,787.87
MAINTENANCE OF PLANT		19,219.78		18,372.49
FIXED CHARGES		88,290.09		99,111.64
TOTAL CURRENT EXPENSES		2,454,702.92		2,564,577.56
FOOD SERVICES		82,626.22		79,770.52
COMMUNITY SERVICES				
CAPITAL OUTLAY		7,865.37		13,692.53
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,545,194.51		2,658,040.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		730,367.01		718,543.92
GRAND TOTAL EXPENDITURES	$	3,275,561.52	$	3,376,584.53
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	18,337.05	$	12,387.54
TOTAL RECEIPTS DURING YEAR		121,140.00		116,460.00
TOTAL BALANCE AND RECEIPTS		139,477.05		128,847.54
TOTAL EXPENDITURES		127,089.51		118,046.14
BALANCE AT END OF YEAR	$	12,387.54	$	10,801.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,345.0	1,420.0
ENROLLMENT K-8	1,061.0	1,069.0
9-12	393.0	394.0
SPEC.EDUC.	25.0	20.0
TOTAL	1,479.0	1,483.0
NUMBER PROMOTED	1,372.0	1,392.0
NUMBER RETAINED	35.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	728.0	756.0
GIRLS	679.0	666.0
TOTAL	1,407.0	1,422.0
REPORTED AVERAGE DAILY ATTENDANCE	1,365.2	1,362.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,429.5	1,430.8
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	131.0	113.0
NUMBER H.S. GRADUATES	88.0	77.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	.5	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	70.2	68.6
OTHER	2.0	1.0
TOTAL CERTIFIED	80.7	78.6
NON-CERTIFIED:		
CLERICAL	8.0	6.0
PLANT OPERATION & MAINTENANCE		5.0
TRANSPORTATION	32.0	33.0
CAFETERIA	14.0	18.0
OTHER	15.7	14.0
TOTAL NON-CERTIFIED	69.7	76.0
TOTAL ALL EMPLOYEES	150.4	154.6

ESTILL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	284,076.62	273,598.14
REVENUE FROM LOCAL SOURCES	353,460.27	422,892.31
REVENUE FROM STATE SOURCES	4,488,351.92	4,491,721.19
REVENUE FROM FEDERAL SOURCES	972,845.12	1,023,763.25
TOTAL REVENUE RECEIPTS	5,814,657.31	5,938,376.75
TOTAL NON-REVENUE RECEIPTS	294,801.97	481,845.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,393,535.90	$ 6,693,820.25
EXPENDITURES		
ADMINISTRATION	$ 100,022.04	$ 115,574.96
INSTRUCTION	3,507,626.32	3,600,260.31
ATTENDANCE SERVICES	39,955.48	39,847.91
HEALTH SERVICES		
PUPIL TRANSPORTATION	406,845.16	339,533.14
OPERATION OF PLANT	387,404.06	374,902.30
MAINTENANCE OF PLANT	109,266.75	114,139.85
FIXED CHARGES	140,620.89	142,987.31
TOTAL CURRENT. EXPENSES	4,691,740.70	4,727,245.78
FOOD SERVICES	207,302.80	213,912.75
COMMUNITY SERVICES	17,706.60	13,713.51
CAPITAL OUTLAY	48,632.61	30,157.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,965,382.71	4,985,029.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,154,555.05	1,227,245.71
GRAND TOTAL EXPENDITURES	$ 6,119,937.76	$ 6,212,274.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 218,415.60	$ 47,853.63
TOTAL RECEIPTS DURING YEAR	271,800.00	266,400.00
TOTAL BALANCE AND RECEIPTS	490,215.60	314,253.63
TOTAL EXPENDITURES	442,361.97	269,691.25
BALANCE AT END OF YEAR	$ 47,853.63	$ 44,562.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,971.0	3,007.0
ENROLLMENT K-8	2,263.0	2,289.0
9-12	936.0	944.0
SPEC.EDUC.	101.0	13.0
TOTAL	3,300.0	3,246.0
NUMBER PROMOTED	2,981.0	2,909.0
NUMBER RETAINED	158.0	162.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,633.0	1,625.0
GIRLS	1,506.0	1,446.0
TOTAL	3,139.0	3,071.0
REPORTED AVERAGE DAILY ATTENDANCE	2,908.1	2,849.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,174.3	3,134.5
DAYS TAUGHT	171.0	169.0
NUMBER COMPLETING 8TH GRADE	250.0	234.0
NUMBER H.S. GRADUATES	184.0	171.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.2	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.2	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	2.3	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	154.6	158.0
OTHER	7.8	6.5
TOTAL CERTIFIED	179.6	182.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	32.0	34.0
CAFETERIA	29.0	29.0
OTHER	20.1	22.0
TOTAL NON-CERTIFIED	108.6	112.5
TOTAL ALL EMPLOYEES	288.2	295.0

FAYETTE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,992,741.70	2,551,512.11
REVENUE FROM LOCAL SOURCES	31,275,279.80	33,569,895.71
REVENUE FROM STATE SOURCES	38,737,261.23	39,190,628.51
REVENUE FROM FEDERAL SOURCES	4,819,451.93	4,909,695.84
TOTAL REVENUE RECEIPTS	74,881,992.96	77,670,220.06
TOTAL NON-REVENUE RECEIPTS	1,926,133.93	2,624,663.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 78,800,868.59	$ 82,846,395.95
EXPENDITURES		
ADMINISTRATION	$ 1,591,978.85	$ 1,626,839.69
INSTRUCTION	46,027,003.13	47,711,275.88
ATTENDANCE SERVICES	656,532.37	733,097.98
HEALTH SERVICES	177,809.63	185,792.50
PUPIL TRANSPORTATION	3,205,556.55	3,300,451.32
OPERATION OF PLANT	7,366,668.97	7,584,124.80
MAINTENANCE OF PLANT	2,272,067.42	2,215,729.21
FIXED CHARGES	1,632,167.11	1,884,760.36
TOTAL CURRENT EXPENSES	62,929,784.03	65,242,071.74
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	564,649.94	384,645.30
DEBT SERVICES	1,528,950.63	1,562,066.46
TOTAL ABOVE THE LINE EXPENDITURES	65,023,384.60	67,188,783.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	11,225,971.88	12,456,330.68
GRAND TOTAL EXPENDITURES	$ 76,249,356.48	$ 79,645,114.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,882,220.98	$ 1,158,415.37
TOTAL RECEIPTS DURING YEAR	4,311,262.81	4,188,178.02
TOTAL BALANCE AND RECEIPTS	6,193,483.79	5,346,593.39
TOTAL EXPENDITURES	5,035,068.42	4,259,510.40
BALANCE AT END OF YEAR	$ 1,158,415.37	$ 1,087,082.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 124,390.42	$ 40,447.43
TOTAL RECEIPTS DURING YEAR	1,693,644.42	1,588,214.00
TOTAL BALANCE AND RECEIPTS	1,818,034.84	1,628,661.43
TOTAL EXPENDITURES	1,777,587.41	1,605,377.04
BALANCE AT END OF YEAR	$ 40,447.43	$ 23,284.39

PUPIL STATISTICS	1983-84	1984-85
CENSUS	31,170.0	31,953.0
ENROLLMENT K-8	21,880.0	21,814.0
9-12	9,101.0	9,074.0
SPEC.EDUC.	485.0	469.0
TOTAL	31,466.0	31,357.0
NUMBER PROMOTED	27,649.0	27,282.0
NUMBER RETAINED	1,928.0	2,050.0
MEMBERSHIP CLOSE OF YEAR BOYS	15,197.0	14,962.0
GIRLS	14,380.0	14,370.0
TOTAL	29,577.0	29,332.0
REPORTED AVERAGE DAILY ATTENDANCE	28,025.4	27,678.8
REPORTED AVERAGE DAILY MEMBERSHIP	29,972.5	29,788.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	2,321.0	2,190.0
NUMBER H.S. GRADUATES	1,906.0	1,725.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	7.0	7.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	8.0	7.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	4.0	5.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	3.0
SUPERVISORS	22.0	23.0
PUPIL PERSONNEL	5.0	5.0
VISITING TEACHERS	9.2	6.8
PRINCIPALS	67.0	66.0
GUIDANCE COUNSELORS	68.5	71.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	1,733.3	1,672.2
OTHER	63.0	61.0
TOTAL CERTIFIED	1,993.0	1,932.0
NON-CERTIFIED:		
CLERICAL	180.0	180.5
PLANT OPERATION & MAINTENANCE	223.5	223.5
TRANSPORTATION	196.0	204.0
CAFETERIA	354.5	304.0
OTHER	166.4	143.6
TOTAL NON-CERTIFIED	1,120.4	1,055.6
TOTAL ALL EMPLOYEES	3,113.4	2,987.6

FLEMING CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	847,068.14	1,080,891.83
REVENUE FROM LOCAL SOURCES	663,808.04	681,618.29
REVENUE FROM STATE SOURCES	3,781,439.80	3,828,960.37
REVENUE FROM FEDERAL SOURCES	831,787.07	835,070.97
TOTAL REVENUE RECEIPTS	5,277,034.91	5,345,649.63
TOTAL NON-REVENUE RECEIPTS	254,729.39	634,361.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,378,832.44	$ 7,060,903.43
EXPENDITURES		
ADMINISTRATION	$ 156,640.66	$ 152,766.45
INSTRUCTION	2,844,838.25	3,216,763.51
ATTENDANCE SERVICES	30,932.10	32,117.51
HEALTH SERVICES	10,428.48	15,082.54
PUPIL TRANSPORTATION	396,008.31	422,777.11
OPERATION OF PLANT	426,502.78	391,949.32
MAINTENANCE OF PLANT	97,925.09	144,841.54
FIXED CHARGES	105,712.40	102,149.67
TOTAL CURRENT EXPENSES	4,068,988.07	4,478,447.65
FOOD SERVICES	25,992.00	27,023.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	67,211.17	291,172.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,162,191.24	4,796,642.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,135,749.37	1,076,414.38
GRAND TOTAL EXPENDITURES	$ 5,297,940.61	$ 5,873,057.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,602.70	$ 2,167.06
TOTAL RECEIPTS DURING YEAR	237,451.82	233,412.14
TOTAL BALANCE AND RECEIPTS	272,054.52	235,579.20
TOTAL EXPENDITURES	269,887.46	233,048.12
BALANCE AT END OF YEAR	$ 2,167.06	$ 2,531.08

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,245.0	2,348.0
ENROLLMENT K-8	1,669.0	1,623.0
9-12	771.0	732.0
SPEC.EDUC.	19.0	13.0
TOTAL	2,459.0	2,368.0
NUMBER PROMOTED	2,274.0	2,176.0
NUMBER RETAINED	93.0	107.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,214.0	1,193.0
GIRLS	1,153.0	1,090.0
TOTAL	2,367.0	2,283.0
REPORTED AVERAGE DAILY ATTENDANCE	2,249.1	2,177.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,388.7	2,312.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	185.0	167.0
NUMBER H.S. GRADUATES	183.0	154.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	6.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.8	129.5
OTHER	10.1	5.1
TOTAL CERTIFIED	158.9	149.1
NON-CERTIFIED:		
CLERICAL	6.0	5.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	32.5	32.5
CAFETERIA	25.0	25.0
OTHER	13.0	18.6
TOTAL NON-CERTIFIED	92.0	96.6
TOTAL ALL EMPLOYEES	250.9	245.7

FLOYD CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		144,665.50-		56,472.47
REVENUE FROM LOCAL SOURCES		941,879.43		1,061,068.75
REVENUE FROM STATE SOURCES		12,418,039.37		12,477,343.24
REVENUE FROM FEDERAL SOURCES		2,422,580.86		2,914,201.75
TOTAL REVENUE RECEIPTS		15,782,499.66		16,452,613.74
TOTAL NON-REVENUE RECEIPTS		1,190,869.31		1,390,074.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	16,828,703.47	$	17,899,160.34
EXPENDITURES				
ADMINISTRATION	$	244,822.06	$	262,631.88
INSTRUCTION		9,008,129.13		9,549,653.15
ATTENDANCE SERVICES		139,609.50		142,295.26
HEALTH SERVICES		17,406.60		20,691.30
PUPIL TRANSPORTATION		1,221,014.96		1,145,869.38
OPERATION OF PLANT		1,326,934.63		1,319,731.42
MAINTENANCE OF PLANT		512,888.42		539,559.08
FIXED CHARGES		407,145.62		426,009.66
TOTAL CURRENT EXPENSES		12,877,950.92		13,406,441.13
FOOD SERVICES		520,476.55		570,917.08
COMMUNITY SERVICES				384.00
CAPITAL OUTLAY		17,939.82		30,336.68
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		13,416,367.29		14,008,078.89
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,355,863.71		3,824,978.84
GRAND TOTAL EXPENDITURES	$	16,772,231.00	$	17,833,057.73

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	365,610.51	$	22,264.14
TOTAL RECEIPTS DURING YEAR		766,491.49		734,674.73
TOTAL BALANCE AND RECEIPTS		1,132,102.00		756,938.87
TOTAL EXPENDITURES		1,109,837.86		752,376.50
BALANCE AT END OF YEAR	$	22,264.14	$	4,562.37

PUPIL STATISTICS	1983-84	1984-85
CENSUS	9,540.0	9,879.0
ENROLLMENT K-8	7,184.0	7,011.0
9-12	2,839.0	2,784.0
SPEC.EDUC.	55.0	55.0
TOTAL	10,078.0	9,850.0
NUMBER PROMOTED	8,989.0	8,875.0
NUMBER RETAINED	434.0	483.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,959.0	4,925.0
GIRLS	4,464.0	4,433.0
TOTAL	9,423.0	9,358.0
REPORTED AVERAGE DAILY ATTENDANCE	8,724.9	8,518.8
REPORTED AVERAGE DAILY MEMBERSHIP	9,603.1	9,468.6
DAYS TAUGHT	166.0	166.0
NUMBER COMPLETING 8TH GRADE	799.0	781.0
NUMBER H.S. GRADUATES	469.0	468.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	5.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	9.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	6.0	5.0
PRINCIPALS	22.5	23.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	421.6	438.6
OTHER	13.0	13.3
TOTAL CERTIFIED	486.1	504.9
NON-CERTIFIED:		
CLERICAL	36.0	35.0
PLANT OPERATION & MAINTENANCE	86.0	82.5
TRANSPORTATION	69.0	70.0
CAFETERIA	97.0	101.0
OTHER	8.0	9.1
TOTAL NON-CERTIFIED	296.0	297.6
TOTAL ALL EMPLOYEES	782.1	802.5

FRANKLIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	633,571.04	435,837.96
REVENUE FROM LOCAL SOURCES	3,529,951.41	3,598,205.92
REVENUE FROM STATE SOURCES	8,930,142.69	9,043,033.46
REVENUE FROM FEDERAL SOURCES	715,070.04	928,282.50
TOTAL REVENUE RECEIPTS	13,175,164.14	13,569,521.88
TOTAL NON-REVENUE RECEIPTS	499,334.03	622,552.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,308,069.21	$ 14,627,912.70
EXPENDITURES		
ADMINISTRATION	$ 214,884.02	$ 221,426.35
INSTRUCTION	7,794,135.82	8,336,140.05
ATTENDANCE SERVICES	96,572.41	94,404.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	764,345.14	767,602.33
OPERATION OF PLANT	1,027,799.70	1,046,555.94
MAINTENANCE OF PLANT	759,316.29	651,747.84
FIXED CHARGES	265,654.31	290,525.93
TOTAL CURRENT EXPENSES	10,922,707.69	11,408,402.87
FOOD SERVICES		
COMMUNITY SERVICES		4,799.19
CAPITAL OUTLAY	381,743.49	169,927.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,304,451.18	11,583,129.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,571,047.46	2,604,123.63
GRAND TOTAL EXPENDITURES	$ 13,875,498.64	$ 14,187,252.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 350,821.02	$ 650,797.82
TOTAL RECEIPTS DURING YEAR	1,499,075.28	1,155,524.83
TOTAL BALANCE AND RECEIPTS	1,849,896.30	1,806,322.65
TOTAL EXPENDITURES	1,199,098.48	1,205,769.44
BALANCE AT END OF YEAR	$ 650,797.82	$ 600,553.21

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,725.0	6,721.0
ENROLLMENT K-8	4,559.0	4,465.0
9-12	1,976.0	2,028.0
SPEC.EDUC.	42.0	34.0
TOTAL	6,577.0	6,527.0
NUMBER PROMOTED	5,972.0	5,837.0
NUMBER RETAINED	335.0	363.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,290.0	3,201.0
GIRLS	3,017.0	2,999.0
TOTAL	6,307.0	6,200.0
REPORTED AVERAGE DAILY ATTENDANCE	6,155.5	6,043.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,428.7	6,319.5
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	537.0	573.0
NUMBER H.S. GRADUATES	387.0	367.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	320.3	330.9
OTHER	11.5	12.5
TOTAL CERTIFIED	364.8	375.4
NON-CERTIFIED:		
CLERICAL	29.5	30.5
PLANT OPERATION & MAINTENANCE	40.4	40.1
TRANSPORTATION	64.0	63.5
CAFETERIA	71.0	86.0
OTHER	9.0	8.0
TOTAL NON-CERTIFIED	213.9	228.1
TOTAL ALL EMPLOYEES	578.7	603.5

FRANKFORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	172,191.26	143,214.55
REVENUE FROM LOCAL SOURCES	561,089.04	588,050.77
REVENUE FROM STATE SOURCES	1,224,662.37	1,288,594.54
REVENUE FROM FEDERAL SOURCES	191,335.40	220,587.63
TOTAL REVENUE RECEIPTS	1,977,086.81	2,097,232.94
TOTAL NON-REVENUE RECEIPTS	265,464.27	319,125.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,414,742.34	$ 2,559,572.49
EXPENDITURES		
ADMINISTRATION	$ 125,201.32	$ 136,331.28
INSTRUCTION	1,184,977.32	1,333,050.90
ATTENDANCE SERVICES	57,033.35	60,917.87
HEALTH SERVICES		
PUPIL TRANSPORTATION	30,441.38	28,110.15
OPERATION OF PLANT	199,422.97	204,776.10
MAINTENANCE OF PLANT	141,113.48	130,270.14
FIXED CHARGES	75,605.76	80,911.83
TOTAL CURRENT EXPENSES	1,813,795.58	1,974,368.27
FOOD SERVICES	38,895.18	48,253.32
COMMUNITY SERVICES		
CAPITAL OUTLAY	43,432.28	27,137.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,896,123.04	2,049,758.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	375,404.75	447,381.21
GRAND TOTAL EXPENDITURES	$ 2,271,527.79	$ 2,497,139.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 209,666.41	$ 161,104.08
TOTAL RECEIPTS DURING YEAR	37,437.67	90,733.27
TOTAL BALANCE AND RECEIPTS	247,104.08	251,837.35
TOTAL EXPENDITURES	86,000.00	104,848.50
BALANCE AT END OF YEAR	$ 161,104.08	$ 146,988.85

PUPIL STATISTICS	1983-84	1984-85
CENSUS	742.0	784.0
ENROLLMENT K-8	498.0	543.0
9-12	271.0	257.0
SPEC.EDUC.	29.0	
TOTAL	798.0	800.0
NUMBER PROMOTED	696.0	780.0
NUMBER RETAINED	52.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	407.0	442.0
GIRLS	341.0	373.0
TOTAL	748.0	815.0
REPORTED AVERAGE DAILY ATTENDANCE	717.8	759.6
REPORTED AVERAGE DAILY MEMBERSHIP	761.3	800.9
DAYS TAUGHT	174.0	175.0
NUMBER COMPLETING 8TH GRADE	44.0	65.0
NUMBER H.S. GRADUATES	55.0	49.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	2.0	2.4
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	49.7	49.6
OTHER	2.0	2.0
TOTAL CERTIFIED	59.7	61.0
NON-CERTIFIED:		
CLERICAL	4.5	4.5
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	1.0	1.0
CAFETERIA	6.7	7.6
OTHER	5.3	7.0
TOTAL NON-CERTIFIED	24.5	27.1
TOTAL ALL EMPLOYEES	84.2	88.1

FULTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	102,521.65	83,595.59
REVENUE FROM LOCAL SOURCES	280,473.67	296,134.80
REVENUE FROM STATE SOURCES	1,716,990.38	1,723,241.60
REVENUE FROM FEDERAL SOURCES	407,226.58	351,324.04
TOTAL REVENUE RECEIPTS	2,404,690.63	2,370,700.44
TOTAL NON-REVENUE RECEIPTS	37,856.51	14,518.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,545,068.79	$ 2,468,814.86
EXPENDITURES		
ADMINISTRATION	$ 85,950.75	$ 89,440.49
INSTRUCTION	1,430,403.14	1,415,366.08
ATTENDANCE SERVICES	33,380.36	31,009.17
HEALTH SERVICES		
PUPIL TRANSPORTATION	153,319.38	155,396.68
OPERATION OF PLANT	177,225.99	188,713.06
MAINTENANCE OF PLANT	69,279.45	46,100.82
FIXED CHARGES	49,432.77	57,459.05
TOTAL CURRENT EXPENSES	1,998,991.84	1,983,485.35
FOOD SERVICES	1,575.00	1,662.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,526.92	4,640.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,005,093.76	1,989,787.88
ADVANCEMENT LOANS INVSTS & TRANSFERS	456,379.44	400,099.02
GRAND TOTAL EXPENDITURES	$ 2,461,473.20	$ 2,389,886.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,933.04	$ 17,349.55
TOTAL RECEIPTS DURING YEAR	98,584.26	96,555.60
TOTAL BALANCE AND RECEIPTS	101,517.30	113,905.15
TOTAL EXPENDITURES	84,167.75	82,122.75
BALANCE AT END OF YEAR	$ 17,349.55	$ 31,782.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,142.0	1,175.0
ENROLLMENT K-8	792.0	780.0
9-12	373.0	348.0
SPEC.EDUC.	42.0	42.0
TOTAL	1,207.0	1,170.0
NUMBER PROMOTED	1,040.0	957.0
NUMBER RETAINED	82.0	130.0
MEMBERSHIP CLOSE OF YEAR BOYS	562.0	536.0
GIRLS	560.0	551.0
TOTAL	1,122.0	1,087.0
REPORTED AVERAGE DAILY ATTENDANCE	1,071.8	1,053.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,125.3	1,103.9
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	86.0	91.0
NUMBER H.S. GRADUATES	70.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	66.0	59.5
OTHER	4.0	4.0
TOTAL CERTIFIED	78.0	71.5
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	12.0	12.0
CAFETERIA	17.0	17.0
OTHER	4.5	3.5
TOTAL NON-CERTIFIED	45.5	45.5
TOTAL ALL EMPLOYEES	123.5	117.0

FULTON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	61,331.97	89,383.55
REVENUE FROM LOCAL SOURCES	389,217.71	410,277.33
REVENUE FROM STATE SOURCES	722,888.78	763,428.97
REVENUE FROM FEDERAL SOURCES	97,984.94	125,476.51
TOTAL REVENUE RECEIPTS	1,210,091.43	1,299,182.81
TOTAL NON-REVENUE RECEIPTS	42,680.69	47,185.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,314,104.09	$ 1,435,751.77
EXPENDITURES		
ADMINISTRATION	$ 55,654.92	$ 60,311.60
INSTRUCTION	745,305.85	766,782.32
ATTENDANCE SERVICES	13,764.92	11,190.51
HEALTH SERVICES	92.00	559.85
PUPIL TRANSPORTATION	2,935.18	1,900.52
OPERATION OF PLANT	125,280.94	118,033.36
MAINTENANCE OF PLANT	24,826.82	31,633.89
FIXED CHARGES	30,823.94	27,424.53
TOTAL CURRENT EXPENSES	998,684.57	1,017,836.58
FOOD SERVICES	27,446.68	28,798.23
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,585.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,029,716.25	1,046,634.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	195,004.29	222,204.58
GRAND TOTAL EXPENDITURES	$ 1,224,720.54	$ 1,268,839.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 390.58	$ 390.58
TOTAL RECEIPTS DURING YEAR	90,455.00	92,585.00
TOTAL BALANCE AND RECEIPTS	90,845.58	92,975.58
TOTAL EXPENDITURES	90,455.00	92,585.00
BALANCE AT END OF YEAR	$ 390.58	$ 390.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	485.0	481.0
ENROLLMENT K-8	406.0	391.0
9-12	201.0	186.0
SPEC.EDUC.		
TOTAL	607.0	577.0
NUMBER PROMOTED	515.0	506.0
NUMBER RETAINED	43.0	42.0
MEMBERSHIP CLOSE OF YEAR BOYS	289.0	273.0
GIRLS	269.0	275.0
TOTAL	558.0	548.0
REPORTED AVERAGE DAILY ATTENDANCE	538.8	514.8
REPORTED AVERAGE DAILY MEMBERSHIP	567.0	539.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	34.0
NUMBER H.S. GRADUATES	48.0	39.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.3
PUPIL PERSONNEL	.5	.4
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.5	33.4
OTHER	1.0	1.0
TOTAL CERTIFIED	39.0	38.9
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	5.0	4.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	15.0	14.0
TOTAL ALL EMPLOYEES	54.0	52.9

GALLATIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	67,467.97	124,075.04
REVENUE FROM LOCAL SOURCES	347,152.22	339,572.06
REVENUE FROM STATE SOURCES	1,424,748.00	1,405,265.06
REVENUE FROM FEDERAL SOURCES	163,534.00	169,175.00
TOTAL REVENUE RECEIPTS	1,935,434.22	1,914,012.12
TOTAL NON-REVENUE RECEIPTS	123,193.54	120,133.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,126,095.73	$ 2,158,220.47
EXPENDITURES		
ADMINISTRATION	$ 71,976.48	$ 79,415.49
INSTRUCTION	1,065,294.98	1,112,680.75
ATTENDANCE SERVICES	20,636.60	20,893.00
HEALTH SERVICES	551.65	520.51
PUPIL TRANSPORTATION	129,032.61	140,502.53
OPERATION OF PLANT	132,427.04	132,738.90
MAINTENANCE OF PLANT	69,990.63	92,922.69
FIXED CHARGES	44,858.43	54,068.06
TOTAL CURRENT EXPENSES	1,534,768.42	1,633,741.93
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	27,243.24	134,735.94
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,562,011.66	1,768,477.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	440,009.03	361,289.62
GRAND TOTAL EXPENDITURES	$ 2,002,020.69	$ 2,129,767.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 203.35	$ 621.75
TOTAL RECEIPTS DURING YEAR	87,103.00	85,680.00
TOTAL BALANCE AND RECEIPTS	87,306.35	86,301.75
TOTAL EXPENDITURES	86,684.60	84,593.75
BALANCE AT END OF YEAR	$ 621.75	$ 1,708.00

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,000.0	1,044.0
ENROLLMENT K-8	706.0	693.0
9-12	310.0	313.0
SPEC.EDUC.	24.0	22.0
TOTAL	1,040.0	1,028.0
NUMBER PROMOTED	917.0	871.0
NUMBER RETAINED	63.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	532.0	537.0
GIRLS	448.0	434.0
TOTAL	980.0	971.0
REPORTED AVERAGE DAILY ATTENDANCE	917.4	891.8
REPORTED AVERAGE DAILY MEMBERSHIP	975.1	948.2
DAYS TAUGHT	170.0	168.0
NUMBER COMPLETING 8TH GRADE	71.0	68.0
NUMBER H.S. GRADUATES	54.0	66.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.0	48.7
OTHER	1.0	1.0
TOTAL CERTIFIED	53.5	54.7
NON-CERTIFIED:		
CLERICAL	5.3	5.3
PLANT OPERATION & MAINTENANCE	7.5	8.5
TRANSPORTATION	15.0	15.0
CAFETERIA	14.0	14.0
OTHER	6.8	6.8
TOTAL NON-CERTIFIED	48.6	49.6
TOTAL ALL EMPLOYEES	102.1	104.3

GARRARD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	233,345.02	335,615.56
REVENUE FROM LOCAL SOURCES	652,094.46	667,778.04
REVENUE FROM STATE SOURCES	2,571,185.34	2,567,637.19
REVENUE FROM FEDERAL SOURCES	495,288.23	442,861.02
TOTAL REVENUE RECEIPTS	3,718,568.03	3,678,276.25
TOTAL NON-REVENUE RECEIPTS	37,645.39	60,241.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,989,558.44	$ 4,074,133.49
EXPENDITURES		
ADMINISTRATION	$ 81,927.35	$ 98,009.72
INSTRUCTION	2,173,635.24	2,339,413.40
ATTENDANCE SERVICES	26,273.00	26,718.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	263,507.81	266,645.71
OPERATION OF PLANT	264,444.40	267,696.50
MAINTENANCE OF PLANT	91,272.04	96,256.67
FIXED CHARGES	61,782.00	67,114.09
TOTAL CURRENT EXPENSES	2,962,841.84	3,161,854.09
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,863.86	29,952.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,973,705.70	3,191,806.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	680,237.18	598,954.18
GRAND TOTAL EXPENDITURES	$ 3,653,942.88	$ 3,790,760.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF.YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 280,399.46	$ 301,216.25
TOTAL RECEIPTS DURING YEAR	173,672.42	177,115.46
TOTAL BALANCE AND RECEIPTS	454,071.88	478,331.71
TOTAL EXPENDITURES	152,855.63	127,654.34
BALANCE AT END OF YEAR	$ 301,216.25	$ 350,677.37

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,949.0	2,021.0
ENROLLMENT K-8	1,402.0	1,413.0
9-12	554.0	531.0
SPEC.EDUC.	13.0	10.0
TOTAL	1,969.0	1,954.0
NUMBER PROMOTED	1,710.0	1,759.0
NUMBER RETAINED	156.0	101.0
MEMBERSHIP CLOSE OF YEAR BOYS	973.0	967.0
GIRLS	893.0	893.0
TOTAL	1,866.0	1,860.0
REPORTED AVERAGE DAILY ATTENDANCE	1,761.1	1,779.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,889.6	1,898.7
DAYS TAUGHT	175.0	170.0
NUMBER COMPLETING 8TH GRADE	146.0	148.0
NUMBER H.S. GRADUATES	102.0	91.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	106.5	108.7
OTHER	3.0	3.0
TOTAL CERTIFIED	119.5	121.7
NON-CERTIFIED:		
CLERICAL	6.5	7.5
PLANT OPERATION & MAINTENANCE	8.1	8.1
TRANSPORTATION	25.5	25.5
CAFETERIA	18.5	18.5
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	68.6	69.6
TOTAL ALL EMPLOYEES	188.1	191.3

GRANT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	608,932.52	985,391.51
REVENUE FROM LOCAL SOURCES	786,847.99	860,593.36
REVENUE FROM STATE SOURCES	3,532,395.93	3,648,700.67
REVENUE FROM FEDERAL SOURCES	365,384.83	426,581.28
TOTAL REVENUE RECEIPTS	4,684,628.75	4,935,875.31
TOTAL NON-REVENUE RECEIPTS	383,008.81.	420,872.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,676,570.08	$ 6,342,139.14
EXPENDITURES		
ADMINISTRATION	$ 90,255.24	$ 96,072.30
INSTRUCTION	2,661,723.28	2,913,098.89
ATTENDANCE SERVICES	31,601.26	37,166.82
HEALTH SERVICES		
PUPIL TRANSPORTATION	385,541.35	410,224.84
OPERATION OF PLANT	288,485.61	321,477.14
MAINTENANCE OF PLANT	141,251.76	145,704.91
FIXED CHARGES	102,546.85	121,487.54
TOTAL CURRENT EXPENSES	3,701,405.35	4,045,232.44
FOOD SERVICES	135,344.66	144,508.36
COMMUNITY SERVICES	317.00	
CAPITAL OUTLAY	10,461.77	10,442.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,847,528.78	4,200,183.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	843,649.79	928,148.51
GRAND TOTAL EXPENDITURES	$ 4,691,178.57	$ 5,128,331.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 455,386.73	$ 352,739.59
TOTAL RECEIPTS DURING YEAR	475,598.28	604,069.63
TOTAL BALANCE AND RECEIPTS	930,985.01	956,809.22
TOTAL EXPENDITURES	578,245.42	429,716.71
BALANCE AT END OF YEAR	$ 352,739.59	$ 527,092.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	217,620.00	
TOTAL BALANCE AND RECEIPTS	217,620.00	
TOTAL EXPENDITURES	217,620.00	
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,387.0	2,204.0
ENROLLMENT K-8	1,755.0	1,726.0
9-12	753.0	779.0
SPEC.EDUC.	41.0	11.0
TOTAL	2,549.0	2,516.0
NUMBER PROMOTED	2,317.0	2,283.0
NUMBER RETAINED	126.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,265.0	1,244.0
GIRLS	1,178.0	1,167.0
TOTAL	2,443.0	2,411.0
REPORTED AVERAGE DAILY ATTENDANCE	2,336.3	2,331.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,451.8	2,451.8
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	204.0	222.0
NUMBER H.S. GRADUATES	156.0	161.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	114.5	119.0
OTHER	5.0	6.0
TOTAL CERTIFIED	133.5	139.0
NON-CERTIFIED:		
CLERICAL	8.0	11.0
PLANT OPERATION & MAINTENANCE	16.5	17.0
TRANSPORTATION	30.0	30.0
CAFETERIA	33.0	24.5
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	91.5	87.5
TOTAL ALL EMPLOYEES	225.0	226.5

WILLIAMSTOWN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	114,066.18	182,861.92
REVENUE FROM LOCAL SOURCES	365,016.44	330,127.16
REVENUE FROM STATE SOURCES	729,280.80	744,480.27
REVENUE FROM FEDERAL SOURCES	164,924.00	161,876.00
TOTAL REVENUE RECEIPTS	1,259,221.24	1,236,483.43
TOTAL NON-REVENUE RECEIPTS	32,465.77	21,195.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,405,753.19	$ 1,440,541.08
EXPENDITURES		
ADMINISTRATION	$ 67,274.97	$ 68,709.04
INSTRUCTION	648,624.71	701,616.42
ATTENDANCE SERVICES	15,228.32	19,144.43
HEALTH SERVICES		
PUPIL TRANSPORTATION	53,554.38	26,441.50
OPERATION OF PLANT	97,530.68	94,138.86
MAINTENANCE OF PLANT	49,925.54	29,034.90
FIXED CHARGES	16,370.73	20,408.33
TOTAL CURRENT EXPENSES	948,509.33	959,493.48
FOOD SERVICES		
COMMUNITY SERVICES	1,600.00	1,600.00
CAPITAL OUTLAY	12,369.44	94,114.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	962,478.77	1,055,207.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	260,412.50	261,856.00
GRAND TOTAL EXPENDITURES	$ 1,222,891.27	$ 1,317,063.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	83,652.50	86,777.50
TOTAL BALANCE AND RECEIPTS	83,652.50	86,777.50
TOTAL EXPENDITURES	83,652.50	86,777.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	389.0	417.0
ENROLLMENT K-8	402.0	414.0
9-12	124.0	118.0
SPEC.EDUC.		
TOTAL	526.0	532.0
NUMBER PROMOTED	485.0	515.0
NUMBER RETAINED	29.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS	278.0	298.0
GIRLS	236.0	238.0
TOTAL	514.0	536.0
REPORTED AVERAGE DAILY ATTENDANCE	497.7	506.6
REPORTED AVERAGE DAILY MEMBERSHIP	516.3	524.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	32.0	53.0
NUMBER H.S. GRADUATES	24.0	22.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.4	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	.4	.5
VISITING TEACHERS		
PRINCIPALS	1.2	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	30.5	31.2
OTHER	1.0	.8
TOTAL CERTIFIED	35.5	37.0
NON-CERTIFIED:		
CLERICAL	3.0	3.2
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	3.2	3.0
CAFETERIA	5.5	5.8
OTHER	3.3	5.0
TOTAL NON-CERTIFIED	17.5	19.5
TOTAL ALL EMPLOYEES	53.0	56.5

GRAVES CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	887,445.93	784,250.06
REVENUE FROM LOCAL SOURCES	949,909.69	1,327,282.73
REVENUE FROM STATE SOURCES	5,500,221.76	5,541,193.70
REVENUE FROM FEDERAL SOURCES	503,358.74	542,245.61
TOTAL REVENUE RECEIPTS	6,953,490.19	7,410,722.04
TOTAL NON-REVENUE RECEIPTS	125,571.11	100,088.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,966,507.23	$ 8,295,060.49
EXPENDITURES		
ADMINISTRATION	$ 208,264.50	$ 230,775.83
INSTRUCTION	4,202,693.24	4,440,211.01
ATTENDANCE SERVICES	42,735.43	39,390.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	574,493.32	565,676.29
OPERATION OF PLANT	578,772.86	594,650.41
MAINTENANCE OF PLANT	238,751.56	217,216.00
FIXED CHARGES	127,692.58	144,551.86
TOTAL CURRENT EXPENSES	5,973,403.49	6,232,471.56
FOOD SERVICES	32,228.60	1,191.65
COMMUNITY SERVICES		
CAPITAL OUTLAY	202,400.81	157,817.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,208,032.90	6,391,480.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	974,224.27	711,942.56
GRAND TOTAL EXPENDITURES	$ 7,182,257.17	$ 7,103,423.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 339,804.16	$ 240,926.21
TOTAL RECEIPTS DURING YEAR	343,600.13	321,544.54
TOTAL BALANCE AND RECEIPTS	683,404.29	562,470.75
TOTAL EXPENDITURES	442,478.08	473,091.47
BALANCE AT END OF YEAR	$ 240,926.21	$ 89,379.28

PUPIL STATISTICS		1983-84	1984-85
CENSUS		3,875.0	4,063.0
ENROLLMENT	K-8	2,683.0	2,772.0
	9-12	1,178.0	1,103.0
	SPEC.EDUC.	104.0	99.0
	TOTAL	3,965.0	3,974.0
NUMBER PROMOTED		3,640.0	3,598.0
NUMBER RETAINED		176.0	202.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,941.0	1,944.0
	GIRLS	1,875.0	1,856.0
	TOTAL	3,816.0	3,800.0
REPORTED AVERAGE DAILY ATTENDANCE		3,696.7	3,680.2
REPORTED AVERAGE DAILY MEMBERSHIP		3,850.2	3,835.9
DAYS TAUGHT		170.0	167.0
NUMBER COMPLETING 8TH GRADE		269.0	311.0
NUMBER H.S. GRADUATES		259.0	238.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	188.5	193.5
OTHER	8.0	8.0
TOTAL CERTIFIED	212.5	218.5
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	30.0	30.0
TRANSPORTATION	34.0	41.0
CAFETERIA	28.0	29.0
OTHER	5.0	5.0
TOTAL NON-CERTIFIED	107.0	117.0
TOTAL ALL EMPLOYEES	319.5	335.5

MAYFIELD

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	293,211.28	299,509.62
REVENUE FROM LOCAL SOURCES	1,003,575.15	1,101,654.49
REVENUE FROM STATE SOURCES	2,419,708.47	2,385,106.42
REVENUE [illegible]ROM FEDERAL SOURCES	321,937.63	337,153.98
TOTAL REV[illegible]E RECEIPTS	3,745,221.25	3,823,914.89
TOTAL NON-[illegible]ENUE RECEIPTS	65,396.68	66,023.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,103,829.21	$ 4,189,448.40
EXPENDITURES		
ADMINISTRATION	$ 77,159.45	$ 87,139.27
INSTRUCTION	2,313,082.04	2,419,742.30
ATTENDANCE SERVICES	38,038.22	36,591.92
HEALTH SERVICES	233.01	363.53
PUPIL TRANSPORTATION	28,570.68	31,753.99
OPERATION OF PLANT	354,159.97	353,346.94
MAINTENANCE OF PLANT	111,784.12	112,256.73
FIXED CHARGES	67,369.05	66,055.11
TOTAL CURRENT EXPENSES	2,990,396.54	3,107,249.79
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,957.05	30,799.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,015,353.59	3,138,049.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	788,966.00	867,573.00
GRAND TOTAL EXPENDITURES	$ 3,804,319.59	$ 4,005,622.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 141,112.51	$ 151,660.54
TOTAL RECEIPTS DURING YEAR	430,644.26	499,615.15
TOTAL BALANCE AND RECEIPTS	571,756.77	651,275.69
TOTAL EXPENDITURES	420,096.23	441,883.25
BALANCE AT END OF YEAR	$ 151,660.54	$ 209,392.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,510.0	1,590.0
ENROLLMENT K-8	1,186.0	1,121.0
9-12	598.0	591.0
SPEC.EDUC.	43.0	46.0
TOTAL	1,827.0	1,758.0
NUMBER PROMOTED	1,662.0	1,629.0
NUMBER RETAINED	90.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	962.0	923.0
GIRLS	790.0	783.0
TOTAL	1,752.0	1,706.0
REPORTED AVERAGE DAILY ATTENDANCE	1,701.2	1,641.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,768.5	1,712.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	145.0	140.0
NUMBER H.S. GRADUATES	153.0	129.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.7	98.4
OTHER	3.5	3.0
TOTAL CERTIFIED	108.1	111.3
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	15.5	16.0
TRANSPORTATION	3.0	3.0
CAFETERIA	26.0	24.0
OTHER	5.1	5.1
TOTAL NON-CERTIFIED	56.6	55.1
TOTAL ALL EMPLOYEES	164.7	166.4

GRAYSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		334,655.00		265,424.43
REVENUE FROM LOCAL SOURCES		645,465.16		914,372.69
REVENUE FROM STATE SOURCES		5,879,236.09		5,969,828.50
REVENUE FROM FEDERAL SOURCES		1,044,068.87		1,130,516.93
TOTAL REVENUE RECEIPTS		7,568,770.12		8,014,718.12
TOTAL NON-REVENUE RECEIPTS		102,359.30		796,847.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,005,784.42	$	9,076,989.99
EXPENDITURES				
ADMINISTRATION	$	181,564.31	$	166,821.78
INSTRUCTION		4,482,385.36		4,831,969.14
ATTENDANCE SERVICES		33,107.61		34,064.71
HEALTH SERVICES		17,679.29		18,945.43
PUPIL TRANSPORTATION		536,685.35		685,215.74
OPERATION OF PLANT		589,593.65		586,547.17
MAINTENANCE OF PLANT		198,770.37		208,594.91
FIXED CHARGES		146,496.32		153,062.82
TOTAL CURRENT EXPENSES		6,176,282.26		6,685,221.70
FOOD SERVICES				
COMMUNITY SERVICES		476.53		865.30
CAPITAL OUTLAY		202,545.45		314,173.11
DEBT SERVICES				577.70
TOTAL ABOVE THE LINE EXPENDITURES		6,379,304.24		7,000,837.81
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,361,056.56		1,817,852.24
GRAND TOTAL EXPENDITURES	$	7,740,360.80	$	8,818,690.05
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	15,947.49	$	22,089.24
TOTAL RECEIPTS DURING YEAR		341,640.00		339,660.00
TOTAL BALANCE AND RECEIPTS		357,587.49		361,749.24
TOTAL EXPENDITURES		335,498.25		337,515.75
BALANCE AT END OF YEAR	$	22,089.24	$	24,233.49

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,036.0	4,101.0
ENROLLMENT K-8	2,848.0	2,814.0
9-12	1,227.0	1,231.0
SPEC.EDUC.	32.0	27.0
TOTAL	4,107.0	4,072.0
NUMBER PROMOTED	3,794.0	3,638.0
NUMBER RETAINED	177.0	235.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,041.0	2,003.0
GIRLS	1,930.0	1,870.0
TOTAL	3,971.0	3,873.0
REPORTED AVERAGE DAILY ATTENDANCE	3,717.2	3,652.6
REPORTED AVERAGE DAILY MEMBERSHIP	3,907.0	3,852.3
DAYS TAUGHT	171.0	174.0
NUMBER COMPLETING 8TH GRADE	313.0	326.0
NUMBER H.S. GRADUATES	248.0	254.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	3.0	5.0
FULL-TIME TEACHERS	200.4	209.5
OTHER	10.6	10.5
TOTAL CERTIFIED	235.0	246.0
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION	56.0	52.0
CAFETERIA	41.0	45.0
OTHER	17.1	19.1
TOTAL NON-CERTIFIED	145.1	147.1
TOTAL ALL EMPLOYEES	380.1	393.1

GREEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,040,215.97	1,257,133.58
REVENUE FROM LOCAL SOURCES	487,141.28	556,110.66
REVENUE FROM STATE SOURCES	2,760,949.61	2,741,949.76
REVENUE FROM FEDERAL SOURCES	417,589.42	493,632.69
TOTAL REVENUE RECEIPTS	3,665,680.31	3,791,693.11
TOTAL NON-REVENUE RECEIPTS	13,009.63	16,167.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,718,905.91	$ 5,064,993.79
EXPENDITURES		
ADMINISTRATION	$ 96,458.79	$ 101,786.27
INSTRUCTION	1,969,477.24	2,059,672.72
ATTENDANCE SERVICES	28,145.17	28,782.45
HEALTH SERVICES	4,000.00	4,000.00
PUPIL TRANSPORTATION	354,408.00	358,324.97
OPERATION OF PLANT	265,598.16	266,079.93
MAINTENANCE OF PLANT	45,012.62	61,975.60
FIXED CHARGES	65,435.78	85,808.45
TOTAL CURRENT EXPENSES	2,828,535.76	2,966,430.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,305.18	17,325.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,838,840.94	2,983,755.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	622,931.39	683,325.41
GRAND TOTAL EXPENDITURES	$ 3,461,772.33	$ 3,667,081.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,666.05	$ 135,496.52
TOTAL RECEIPTS DURING YEAR	193,682.97	196,790.31
TOTAL BALANCE AND RECEIPTS	267,349.02	332,286.83
TOTAL EXPENDITURES	131,852.50	133,646.25
BALANCE AT END OF YEAR	$ 135,496.52	$ 198,640.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 540,282.37	$ 590,226.17
TOTAL RECEIPTS DURING YEAR	65,828.33	79,401.24
TOTAL BALANCE AND RECEIPTS	606,110.70	669,627.41
TOTAL EXPENDITURES	15,884.53	23,167.93
BALANCE AT END OF YEAR	$ 590,226.17	$ 646,459.48

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,802.0	1,899.0
ENROLLMENT K-8	1,252.0	1,223.0
9-12	594.0	602.0
SPEC.EDUC.	45.0	58.0
TOTAL	1,891.0	1,883.0
NUMBER PROMOTED	1,815.0	1,800.0
NUMBER RETAINED	24.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	957.0	947.0
GIRLS	882.0	883.0
TOTAL	1,839.0	1,830.0
REPORTED AVERAGE DAILY ATTENDANCE	1,714.7	1,683.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,799.6	1,779.5
DAYS TAUGHT	171.0	171.0
NUMBER COMPLETING 8TH GRADE	156.0	119.0
NUMBER H.S. GRADUATES	130.0	150.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.5	92.7
OTHER	4.0	4.0
TOTAL CERTIFIED	106.0	108.2
NON-CERTIFIED:		
CLERICAL	3.0	6.0
PLANT OPERATION & MAINTENANCE	15.0	14.0
TRANSPORTATION	27.0	26.0
CAFETERIA	19.0	18.5
OTHER	15.1	13.1
TOTAL NON-CERTIFIED	79.1	77.6
TOTAL ALL EMPLOYEES	185.1	185.8

GREENUP CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	53,359.84	17,349.61
REVENUE FROM LOCAL SOURCES	890,634.27	907,178.11
REVENUE FROM STATE SOURCES	5,919,573.92	5,941,484.03
REVENUE FROM FEDERAL SOURCES	1,146,706.15	1,193,800.85
TOTAL REVENUE RECEIPTS	7,956,914.34	8,042,462.99
TOTAL NON-REVENUE RECEIPTS	143,931.39	122,488.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,154,205.57	$ 8,182,300.89
EXPENDITURES		
ADMINISTRATION	$ 150,537.38	$ 155,512.39
INSTRUCTION	4,590,920.00	4,687,127.27
ATTENDANCE SERVICES	46,040.36	46,533.75
HEALTH SERVICES		
PUPIL TRANSPORTATION	725,018.69	619,975.07
OPERATION OF PLANT	647,169.44	680,682.69
MAINTENANCE OF PLANT	214,379.04	240,138.83
FIXED CHARGES	151,543.46	174,276.75
TOTAL CURRENT EXPENSES	6,525,608.37	6,604,246.75
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	89,742.47	100,733.73
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,615,350.84	6,704,980.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,521,505.12	1,451,012.27
GRAND TOTAL EXPENDITURES	$ 8,136,855.96	$ 8,155,992.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 298,192.50	$ 42,531.20
TOTAL RECEIPTS DURING YEAR	340,172.83	365,481.78
TOTAL BALANCE AND RECEIPTS	638,365.33	408,012.98
TOTAL EXPENDITURES	595,834.13	407,383.39
BALANCE AT END OF YEAR	$ 42,531.20	$ 629.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,938.33	$ 2,041.09
TOTAL RECEIPTS DURING YEAR	42,049.82	11,094.18
TOTAL BALANCE AND RECEIPTS	43,988.15	13,135.27
TOTAL EXPENDITURES	41,947.06	13,000.00
BALANCE AT END OF YEAR	$ 2,041.09	$ 135.27

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,342.0	4,399.0
ENROLLMENT K-8	3,189.0	2,991.0
9-12	1,439.0	1,445.0
SPEC.EDUC.	94.0	101.0
TOTAL	4,722.0	4,537.0
NUMBER PROMOTED	4,311.0	4,182.0
NUMBER RETAINED	134.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,258.0	2,148.0
GIRLS	2,187.0	2,126.0
TOTAL	4,445.0	4,274.0
REPORTED AVERAGE DAILY ATTENDANCE	4,069.3	3,937.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,501.5	4,318.0
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	375.0	359.0
NUMBER H.S. GRADUATES	313.0	280.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	197.6	195.5
OTHER	6.2	6.5
TOTAL CERTIFIED	227.0	225.0
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	29.5	29.5
TRANSPORTATION	45.5	47.5
CAFETERIA	45.0	48.0
OTHER	26.0	28.5
TOTAL NON-CERTIFIED	166.0	173.5
TOTAL ALL EMPLOYEES	393.0	398.5

RACELAND

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	120,761.34	200,565.71
REVENUE FROM LOCAL SOURCES	470,144.38	505,353.34
REVENUE FROM STATE SOURCES	1,091,940.23	1,136,357.27
REVENUE FROM FEDERAL SOURCES	165,390.06	131,756.58
TOTAL REVENUE RECEIPTS	1,727,474.67	1,773,467.19
TOTAL NON-REVENUE RECEIPTS	6,130.82	15,135.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,854,366.83	$ 1,989,168.54
EXPENDITURES		
ADMINISTRATION	$ 69,178.26	$ 72,424.57
INSTRUCTION	1,051,484.12	1,111,525.79
ATTENDANCE SERVICES	22,597.66	19,894.51
HEALTH SERVICES		
PUPIL TRANSPORTATION	49,627.60	51,328.53
OPERATION OF PLANT	122,260.78	133,588.70
MAINTENANCE OF PLANT	47,552.34	67,334.33
FIXED CHARGES	37,923.57	40,630.37
TOTAL CURRENT EXPENSES	1,400,624.33	1,496,726.80
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	325.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,400,949.33	1,496,726.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	252,851.79	262,436.61
GRAND TOTAL EXPENDITURES	$ 1,653,801.12	$ 1,759,163.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,755.78	$ 37,545.19
TOTAL RECEIPTS DURING YEAR	101,501.75	124,954.61
TOTAL BALANCE AND RECEIPTS	138,257.53	162,499.80
TOTAL EXPENDITURES	100,712.34	139,439.73
BALANCE AT END OF YEAR	$ 37,545.19	$ 23,060.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	885.0	922.0
ENROLLMENT K-8	582.0	578.0
9-12	262.0	277.0
SPEC.EDUC.		
TOTAL	844.0	855.0
NUMBER PROMOTED	796.0	810.0
NUMBER RETAINED	15.0	15.0
MEMBERSHIP CLOSE OF YEAR BOYS	435.0	445.0
GIRLS	376.0	360.0
TOTAL	811.0	825.0
REPORTED AVERAGE DAILY ATTENDANCE	780.9	787.1
REPORTED AVERAGE DAILY MEMBERSHIP	822.4	828.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	65.0
NUMBER H.S. GRADUATES	62.0	62.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.7	43.7
OTHER	1.8	1.0
TOTAL CERTIFIED	51.0	51.2
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	5.0	5.0
CAFETERIA	7.0	7.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	24.0	24.0
TOTAL ALL EMPLOYEES	75.0	75.2

RUSSELL

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	515,609.49	709,433.59
REVENUE FROM LOCAL SOURCES	1,589,856.04	1,690,549.51
REVENUE FROM STATE SOURCES	3,663,817.37	3,642,985.73
REVENUE FROM FEDERAL SOURCES	221,089.20	264,304.65
TOTAL REVENUE RECEIPTS	5,474,762.61	5,597,839.89
TOTAL NON-REVENUE RECEIPTS	255,394.83	318,344.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,245,766.93	$ 6,625,617.78
EXPENDITURES		
ADMINISTRATION	$ 200,110.10	$ 207,350.34
INSTRUCTION	3,300,373.72	3,500,985.95
ATTENDANCE SERVICES	48,521.87	46,056.62
HEALTH SERVICES		
PUPIL TRANSPORTATION	188,550.12	148,078.74
OPERATION OF PLANT	399,762.49	435,561.05
MAINTENANCE OF PLANT	167,181.25	222,264.23
FIXED CHARGES	139,309.88	154,879.43
TOTAL CURRENT EXPENSES	4,443,809.43	4,715,176.36
FOOD SERVICES	155,999.24	164,669.46
COMMUNITY SERVICES	3,658.54	4,865.12
CAPITAL OUTLAY	44,466.98	71,769.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,647,934.19	4,956,480.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	888,399.15	1,207,458.82
GRAND TOTAL EXPENDITURES	$ 5,536,333.34	$ 6,163,938.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,827,099.52	$ 1,797,725.06
TOTAL RECEIPTS DURING YEAR	531,272.08	1,048,039.53
TOTAL BALANCE AND RECEIPTS	2,358,371.60	2,845,764.59
TOTAL EXPENDITURES	560,646.54	217,701.40
BALANCE AT END OF YEAR	$ 1,797,725.06	$ 2,628,063.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 476,129.63	$ 488,936.96
TOTAL RECEIPTS DURING YEAR	267,241.40	29,141.50
TOTAL BALANCE AND RECEIPTS	743,371.03	518,078.46
TOTAL EXPENDITURES	259,771.07	302,608.05
BALANCE AT END OF YEAR	$ 483,599.96	$ 215,470.41

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,735.0	2,818.0
ENROLLMENT K-8	2,049.0	1,995.0
9-12	940.0	915.0
SPEC.EDUC.	25.0	24.0
TOTAL	3,014.0	2,934.0
NUMBER PROMOTED	2,722.0	2,661.0
NUMBER RETAINED	154.0	157.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,493.0	1,457.0
GIRLS	1,383.0	1,361.0
TOTAL	2,876.0	2,818.0
REPORTED AVERAGE DAILY ATTENDANCE	2,758.6	2,689.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,913.1	2,838.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	239.0	246.0
NUMBER H.S. GRADUATES	197.0	190.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	126.5	126.7
OTHER	4.0	4.0
TOTAL CERTIFIED	144.5	145.7
NON-CERTIFIED:		
CLERICAL	12.5	14.0
PLANT OPERATION & MAINTENANCE	23.5	23.5
TRANSPORTATION	15.0	14.0
CAFETERIA	28.0	25.5
OTHER	9.2	11.0
TOTAL NON-CERTIFIED	88.2	88.0
TOTAL ALL EMPLOYEES	232.7	233.7

HANCOCK CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		153,543.11		290,299.48
REVENUE FROM LOCAL SOURCES		1,432,411.16		1,439,625.25
REVENUE FROM STATE SOURCES		2,484,820.93		2,539,272.22
REVENUE FROM FEDERAL SOURCES		233,980.92		246,562.52
TOTAL REVENUE RECEIPTS		4,151,213.01		4,225,459.99
TOTAL NON-REVENUE RECEIPTS		32,538.45		20,743.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,337,294.57	$	4,536,503.34
EXPENDITURES				
ADMINISTRATION	$	109,702.06	$	162,499.63
INSTRUCTION		2,368,436.01		2,488,819.84
ATTENDANCE SERVICES		33,504.98		34,836.99
HEALTH SERVICES				50.20
PUPIL TRANSPORTATION		341,212.65		341,652.28
OPERATION OF PLANT		316,510.57		316,036.65
MAINTENANCE OF PLANT		97,999.89		112,003.55
FIXED CHARGES		120,608.86		134,033.59
TOTAL CURRENT EXPENSES		3,387,975.02		3,589,932.73
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		38,797.85		41,630.04
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,426,772.87		3,631,562.77
ADVANCEMENT LOANS INVSTS & TRANSFERS		620,222.22		634,841.15
GRAND TOTAL EXPENDITURES	$	4,046,995.09	$	4,266,403.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	380,537.33	$	367,495.61
TOTAL RECEIPTS DURING YEAR		279,017.86		293,136.28
TOTAL BALANCE AND RECEIPTS		659,555.19		660,631.89
TOTAL EXPENDITURES		292,059.58		172,923.16
BALANCE AT END OF YEAR	$	367,495.61	$	487,708.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	168,845.09	$	212,864.96
TOTAL RECEIPTS DURING YEAR		157,114.59		163,225.71
TOTAL BALANCE AND RECEIPTS		325,959.68		376,090.67
TOTAL EXPENDITURES		113,094.72		169,746.29
BALANCE AT END OF YEAR	$	212,864.96	$	206,344.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,735.0	1,814.0
ENROLLMENT K-8	1,169.0	1,153.0
9-12	593.0	546.0
SPEC.EDUC.	2.0	1.0
TOTAL	1,764.0	1,700.0
NUMBER PROMOTED	1,632.0	1,584.0
NUMBER RETAINED	53.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	869.0	848.0
GIRLS	816.0	774.0
TOTAL	1,685.0	1,622.0
REPORTED AVERAGE DAILY ATTENDANCE	1,649.9	1,573.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,713.7	1,644.3
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	125.0	144.0
NUMBER H.S. GRADUATES	164.0	120.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.7	1.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	88.5	89.5
OTHER	2.7	2.7
TOTAL CERTIFIED	100.9	102.9
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	23.7	23.5
CAFETERIA	17.0	16.0
OTHER	12.5	13.5
TOTAL NON-CERTIFIED	75.7	75.5
TOTAL ALL EMPLOYEES	176.6	178.4

HARDIN CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		587,634.61		678,375.81
REVENUE FROM LOCAL SOURCES		2,714,087.52		3,214,149.52
REVENUE FROM STATE SOURCES		14,681,705.85		15,528,499.32
REVENUE FROM FEDERAL SOURCES		2,391,460.55		2,854,119.67
TOTAL REVENUE RECEIPTS		19,787,253.92		21,596,768.51
TOTAL NON-REVENUE RECEIPTS		374,321.53		349,409.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	20,749,210.06	$	22,624,554.01
EXPENDITURES				
ADMINISTRATION	$	219,960.82	$	234,391.73
INSTRUCTION		12,377,657.05		13,491,519.95
ATTENDANCE SERVICES		123,218.75		124,313.80
HEALTH SERVICES				213.17
PUPIL TRANSPORTATION		1,556,892.51		1,635,202.32
OPERATION OF PLANT		1,331,258.03		1,337,833.43
MAINTENANCE OF PLANT		610,130.00		589,955.05
FIXED CHARGES		368,297.41		406,900.54
TOTAL CURRENT EXPENSES		16,587,414.57		17,820,329.99
FOOD SERVICES				
COMMUNITY SERVICES		7,700.00		6,000.00
CAPITAL OUTLAY		259,224.44		281,017.28
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		16,854,339.01		18,107,347.27
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,216,495.24		3,649,141.81
GRAND TOTAL EXPENDITURES	$	20,070,834.25	$	21,756,489.08
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	875,994.04	$	1,389,965.80
TOTAL RECEIPTS DURING YEAR		1,403,283.02		2,072,356.97
TOTAL BALANCE AND RECEIPTS		2,279,277.06		3,462,322.77
TOTAL EXPENDITURES		889,311.26		1,034,277.12
BALANCE AT END OF YEAR	$	1,389,965.80	$	2,428,045.65

PUPIL STATISTICS	1983-84	1984-85
CENSUS	10,793.0	11,793.0
ENROLLMENT K-8	7,868.0	8,212.0
9-12	3,381.0	3,496.0
SPEC.EDUC.	84.0	82.0
TOTAL	11,333.0	11,790.0
NUMBER PROMOTED	10,353.0	10,581.0
NUMBER RETAINED	243.0	329.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,475.0	5,603.0
GIRLS	5,121.0	5,307.0
TOTAL	10,596.0	10,910.0
REPORTED AVERAGE DAILY ATTENDANCE	9,831.8	10,208.1
REPORTED AVERAGE DAILY MEMBERSHIP	10,667.3	11,030.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	862.0	889.0
NUMBER H.S. GRADUATES	702.0	702.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	4.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	4.0
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.8	3.3
PRINCIPALS	25.0	25.0
GUIDANCE COUNSELORS	9.0	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	476.7	516.0
OTHER	18.0	18.0
TOTAL CERTIFIED	552.5	592.8
NON-CERTIFIED:		
CLERICAL	35.0	37.0
PLANT OPERATION & MAINTENANCE	50.0	55.0
TRANSPORTATION	104.0	107.0
CAFETERIA	130.0	122.0
OTHER	71.8	65.8
TOTAL NON-CERTIFIED	390.8	386.8
TOTAL ALL EMPLOYEES	943.3	979.6

ELIZABETHTOWN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	234,501.01	363,554.20
REVENUE FROM LOCAL SOURCES	1,296,568.09	1,358,372.74
REVENUE FROM STATE SOURCES	2,895,125.99	2,872,171.76
REVENUE FROM FEDERAL SOURCES	337,156.58	361,879.00
TOTAL REVENUE RECEIPTS	4,528,850.66	4,592,423.50
TOTAL NON-REVENUE RECEIPTS	236,060.35	92,935.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,999,412.02	$ 5,048,913.38
EXPENDITURES		
ADMINISTRATION	$ 162,549.51	$ 186,101.54
INSTRUCTION	2,607,397.72	2,787,085.48
ATTENDANCE SERVICES	45,699.46	48,804.95
HEALTH SERVICES		
PUPIL TRANSPORTATION	78,461.58	81,722.39
OPERATION OF PLANT	359,329.85	380,534.41
MAINTENANCE OF PLANT	263,066.94	307,328.54
FIXED CHARGES	192,154.30	111,172.35
TOTAL CURRENT EXPENSES	3,708,659.36	3,902,749.66
FOOD SERVICES		
COMMUNITY SERVICES	20,783.41	32,482.71
CAPITAL OUTLAY	55,883.64	68,241.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,785,326.41	4,003,473.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	850,531.41	831,304.70
GRAND TOTAL EXPENDITURES	$ 4,635,857.82	$ 4,834,778.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39,872.20	$ 110,563.19
TOTAL RECEIPTS DURING YEAR	415,849.66	338,943.50
TOTAL BALANCE AND RECEIPTS	455,721.86	449,506.69
TOTAL EXPENDITURES	345,158.67	314,997.72
BALANCE AT END OF YEAR	$ 110,563.19	$ 134,508.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,595.0	1,570.0
ENROLLMENT K-8	1,389.0	1,333.0
9-12	772.0	774.0
SPEC.EDUC.	7.0	13.0
TOTAL	2,168.0	2,120.0
NUMBER PROMOTED	1,928.0	1,897.0
NUMBER RETAINED	104.0	112.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,024.0	1,015.0
GIRLS	1,008.0	994.0
TOTAL	2,032.0	2,009.0
REPORTED AVERAGE DAILY ATTENDANCE	1,990.2	1,929.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,067.3	2,005.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	170.0	162.0
NUMBER H.S. GRADUATES	167.0	179.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	2.0
PRINCIPALS	6.8	6.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	95.8	101.3
OTHER	4.0	4.0
TOTAL CERTIFIED	114.1	120.1
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	16.0
TRANSPORTATION	6.0	5.0
CAFETERIA	16.5	24.0
OTHER	2.6	5.1
TOTAL NON-CERTIFIED	44.1	60.1
TOTAL ALL EMPLOYEES	158.2	180.2

WEST POINT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	64,475.74	38,890.62
REVENUE FROM LOCAL SOURCES	75,034.71	78,041.53
REVENUE FROM STATE SOURCES	352,643.91	355,097.71
REVENUE FROM FEDERAL SOURCES	67,519.64	66,769.00
TOTAL REVENUE RECEIPTS	495,198.26	499,908.24
TOTAL NON-REVENUE RECEIPTS	6,136.26	15,710.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 565,810.26	$ 554,509.36
EXPENDITURES		
ADMINISTRATION	$ 45,907.25	$ 50,721.66
INSTRUCTION	273,386.52	279,047.92
ATTENDANCE SERVICES	1,927.92	7,368.21
HEALTH SERVICES	325.99	57.00
PUPIL TRANSPORTATION	40,575.19	17,588.85
OPERATION OF PLANT	27,781.82	30,408.69
MAINTENANCE OF PLANT	20,973.73	22,630.55
FIXED CHARGES	20,152.35	16,187.24
TOTAL CURRENT EXPENSES	431,030.77	419,010.12
FOOD SERVICES	43.20	8,747.14
COMMUNITY SERVICES	1,237.27	921.00
CAPITAL OUTLAY		2,835.06
DEBT SERVICES	6,577.90	
TOTAL ABOVE THE LINE EXPENDITURES	438,889.14	431,513.32
ADVANCEMENT LOANS INVSTS & TRANSFERS	88,030.50	110,874.12
GRAND TOTAL EXPENDITURES	$ 526,919.64	$ 542,387.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 148,605.45	$ 165,094.10
TOTAL RECEIPTS DURING YEAR	34,338.05	42,416.50
TOTAL BALANCE AND RECEIPTS	182,943.50	207,510.60
TOTAL EXPENDITURES	17,849.40	75,966.34
BALANCE AT END OF YEAR	$ 165,094.10	$ 131,544.26

PUPIL STATISTICS	1983-84	1984-85
CENSUS	264.0	333.0
ENROLLMENT K-8	255.0	261.0
9-12		
SPEC.EDUC.		
TOTAL	255.0	261.0
NUMBER PROMOTED	196.0	234.0
NUMBER RETAINED	25.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	110.0	127.0
GIRLS	111.0	135.0
TOTAL	221.0	262.0
REPORTED AVERAGE DAILY ATTENDANCE	224.6	249.0
REPORTED AVERAGE DAILY MEMBERSHIP	235.2	261.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	18.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.5	.5
GUIDANCE COUNSELORS	.2	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.4	12.7
OTHER	.5	.5
TOTAL CERTIFIED	14.8	15.2
NON-CERTIFIED:		
CLERICAL		1.4
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	2.0	2.0
CAFETERIA	3.4	3.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	7.4	10.4
TOTAL ALL EMPLOYEES	22.2	25.6

HARLAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	3,849,970.26	2,709,482.89
REVENUE FROM LOCAL SOURCES	939,809.66	1,668,985.81
REVENUE FROM STATE SOURCES	9,301,061.71	11,605,094.09
REVENUE FROM FEDERAL SOURCES	3,043,068.30	2,604,016.45
TOTAL REVENUE RECEIPTS	13,283,939.67	15,878,096.35
TOTAL NON-REVENUE RECEIPTS	730,412.68	1,099,130.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,864,322.61	$ 19,686,709.69
EXPENDITURES		
ADMINISTRATION	$ 262,031.40	$ 288,641.96
INSTRUCTION	7,705,234.60	7,895,638.53
ATTENDANCE SERVICES	67,977.97	68,397.70
HEALTH SERVICES	6,800.19	14,404.87
PUPIL TRANSPORTATION	794,326.87	986,963.33
OPERATION OF PLANT	866,582.11	856,163.61
MAINTENANCE OF PLANT	693,135.30	729,505.48
FIXED CHARGES	286,235.02	305,216.97
TOTAL CURRENT EXPENSES	10,682,323.46	11,144,932.45
FOOD SERVICES	620,718.14	652,194.23
COMMUNITY SERVICES	36,306.05	45,909.83
CAPITAL OUTLAY	334,142.87	493,201.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,673,490.52	12,336,237.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,481,349.20	3,034,820.27
GRAND TOTAL EXPENDITURES	$ 15,154,839.72	$ 15,371,057.94

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 719,422.88	$ 668,284.54
TOTAL RECEIPTS DURING YEAR	657,924.59	660,061.22
TOTAL BALANCE AND RECEIPTS	1,377,347.47	1,328,345.76
TOTAL EXPENDITURES	709,062.93	564,576.40
BALANCE AT END OF YEAR	$ 668,284.54	$ 763,769.36

PUPIL STATISTICS	1983-84	1984-85
CENSUS	7,969.0	8,329.0
ENROLLMENT K-8	5,690.0	5,477.0
9-12	2,117.0	2,125.0
SPEC.EDUC.	219.0	232.0
TOTAL	8,026.0	7,834.0
NUMBER PROMOTED	7,069.0	6,805.0
NUMBER RETAINED	534.0	598.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,943.0	3,855.0
GIRLS	3,660.0	3,548.0
TOTAL	7,603.0	7,403.0
REPORTED AVERAGE DAILY ATTENDANCE	6,980.7	6,806.5
REPORTED AVERAGE DAILY MEMBERSHIP	7,480.7	7,291.0
DAYS TAUGHT	168.0	175.0
NUMBER COMPLETING 8TH GRADE	624.0	592.0
NUMBER H.S. GRADUATES	371.0	385.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	3.0	2.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.7	1.7
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	5.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	15.5	16.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	385.4	377.6
OTHER	13.4	13.9
TOTAL CERTIFIED	439.5	431.2
NON-CERTIFIED:		
CLERICAL	21.0	42.0
PLANT OPERATION & MAINTENANCE	66.0	68.0
TRANSPORTATION	96.0	97.0
CAFETERIA	147.0	119.0
OTHER	23.2	19.2
TOTAL NON-CERTIFIED	353.2	345.2
TOTAL ALL EMPLOYEES	792.7	776.4

HARLAN

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		622,630.04		204,544.66
REVENUE FROM LOCAL SOURCES		303,125.31		363,136.64
REVENUE FROM STATE SOURCES		1,466,825.69		1,500,501.03
REVENUE FROM FEDERAL SOURCES		241,706.72		289,522.94
TOTAL REVENUE RECEIPTS		2,011,657.72		2,153,160.61
TOTAL NON-REVENUE RECEIPTS		27,058.42		26,158.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,661,346.18	$	2,383,863.79
EXPENDITURES				
ADMINISTRATION	$	77,410.12	$	91,380.70
INSTRUCTION		1,342,582.66		1,350,786.25
ATTENDANCE SERVICES		28,834.74		30,992.73
HEALTH SERVICES		211.93		379.11
PUPIL TRANSPORTATION		31,269.52		28,563.10
OPERATION OF PLANT		146,006.71		131,280.48
MAINTENANCE OF PLANT		102,201.33		100,014.08
FIXED CHARGES		36,150.12		45,136.35
TOTAL CURRENT EXPENSES		1,764,667.13		1,778,532.80
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		61,588.59		51,340.95
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,826,255.72		1,829,873.75
ADVANCEMENT LOANS INVSTS & TRANSFERS		630,345.80		440,278.30
GRAND TOTAL EXPENDITURES	$	2,456,601.52	$	2,270,152.05
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	106,220.73	$	89,048.25
TOTAL RECEIPTS DURING YEAR		87,621.06		103,956.51
TOTAL BALANCE AND RECEIPTS		193,841.79		193,004.76
TOTAL EXPENDITURES		104,793.54		107,381.04
BALANCE AT END OF YEAR	$	89,048.25	$	85,623.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	67,218.74	$	118,091.56
TOTAL RECEIPTS DURING YEAR		53,890.04		56,968.39
TOTAL BALANCE AND RECEIPTS		121,108.78		175,059.95
TOTAL EXPENDITURES		3,017.22		13,365.23
BALANCE AT END OF YEAR	$	118,091.56	$	161,694.72

PUPIL STATISTICS	1983-84	1984-85
CENSUS	741.0	883.0
ENROLLMENT K-8	808.0	788.0
9-12	335.0	333.0
SPEC.EDUC.		
TOTAL	1,143.0	1,121.0
NUMBER PROMOTED	1,002.0	965.0
NUMBER RETAINED	64.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	580.0	561.0
GIRLS	486.0	485.0
TOTAL	1,066.0	1,046.0
REPORTED AVERAGE DAILY ATTENDANCE	1,022.4	998.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,084.2	1,064.0
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	78.0	78.0
NUMBER H.S. GRADUATES	57.0	76.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	2.0
GUIDANCE COUNSELORS	.8	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	54.7	56.5
OTHER	2.5	2.5
TOTAL CERTIFIED	64.0	65.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	8.0	9.0
OTHER	3.0	
TOTAL NON-CERTIFIED	27.0	24.0
TOTAL ALL EMPLOYEES	91.0	89.0

HARRISON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		21,560.67		156,497.38
REVENUE FROM LOCAL SOURCES		896,745.45		941,658.06
REVENUE FROM STATE SOURCES		4,143,397.86		4,171,880.20
REVENUE FROM FEDERAL SOURCES		675,578.93		647,200.54
TOTAL REVENUE RECEIPTS		5,715,722.24		5,760,738.80
TOTAL NON-REVENUE RECEIPTS		199,731.65		199,519.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,937,014.56	$	6,116,755.76
EXPENDITURES				
ADMINISTRATION	$	173,301.31	$	189,541.42
INSTRUCTION		3,063,013.59		3,223,956.24
ATTENDANCE SERVICES		27,558.32		28,138.43
HEALTH SERVICES		791.74		3,100.37
PUPIL TRANSPORTATION		422,154.93		428,324.24
OPERATION OF PLANT		443,295.04		448,042.82
MAINTENANCE OF PLANT		104,420.67		129,291.38
FIXED CHARGES		131,116.28		89,661.75
TOTAL CURRENT EXPENSES		4,365,651.88		4,540,056.65
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,365,651.88		4,540,056.65
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,414,865.30		1,404,596.25
GRAND TOTAL EXPENDITURES	$	5,780,517.18	$	5,944,652.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	271,433.07	$	28,539.21
TOTAL RECEIPTS DURING YEAR		420,410.68		491,302.14
TOTAL BALANCE AND RECEIPTS		691,843.75		519,841.35
TOTAL EXPENDITURES		663,304.64		486,013.73
BALANCE AT END OF YEAR	$	28,539.11	$	33,827.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	75,779.96	$	142,937.99
TOTAL RECEIPTS DURING YEAR		254,213.63		302,099.05
TOTAL BALANCE AND RECEIPTS		329,993.59		445,037.04
TOTAL EXPENDITURES		187,055.60		308,002.14
BALANCE AT END OF YEAR	$	142,937.99	$	137,034.90

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,939.0	2,964.0
ENROLLMENT K-8	2,005.0	2,056.0
9-12	796.0	799.0
SPEC.EDUC.	132.0	120.0
TOTAL	2,933.0	2,975.0
NUMBER PROMOTED	2,698.0	2,680.0
NUMBER RETAINED	158.0	183.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,483.0	1,492.0
GIRLS	1,373.0	1,371.0
TOTAL	2,856.0	2,883.0
REPORTED AVERAGE DAILY ATTENDANCE	2,648.1	2,669.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,764.1	2,795.6
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	191.0	204.0
NUMBER H.S. GRADUATES	169.0	154.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.9	1.4
PRINCIPALS	7.7	7.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	144.7	146.9
OTHER	6.0	7.0
TOTAL CERTIFIED	167.3	169.8
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	35.0	35.0
CAFETERIA	34.0	33.5
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	90.0	89.5
TOTAL ALL EMPLOYEES	257.3	259.3

HART CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	136,047.15	129,308.55
REVENUE FROM LOCAL SOURCES	380,334.72	411,486.48
REVENUE FROM STATE SOURCES	3,718,936.89	3,702,448.87
REVENUE FROM FEDERAL SOURCES	857,622.46	834,768.01
TOTAL REVENUE RECEIPTS	4,956,894.07	4,948,703.36
TOTAL NON-REVENUE RECEIPTS	108,382.84	164,389.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,201,324.06	$ 5,242,401.44
EXPENDITURES		
ADMINISTRATION	$ 96,571.14	$ 99,597.06
INSTRUCTION	2,786,127.83	2,907,953.30
ATTENDANCE SERVICES	27,581.42	30,973.87
HEALTH SERVICES	2,789.50	7,167.25
PUPIL TRANSPORTATION	424,133.13	389,017.32
OPERATION OF PLANT	319,506.99	344,468.20
MAINTENANCE OF PLANT	124,729.90	112,520.00
FIXED CHARGES	88,139.37	97,766.29
TOTAL CURRENT EXPENSES	3,869,579.28	3,989,463.29
FOOD SERVICES	70,692.00	23,007.81
COMMUNITY SERVICES	1,500.00	5,000.00
CAPITAL OUTLAY	87,359.62	34,997.27
DEBT SERVICES	95.31	
TOTAL ABOVE THE LINE EXPENDITURES	3,979,226.21	4,052,468.37
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,092,789.30	1,072,124.90
GRAND TOTAL EXPENDITURES	$ 5,072,015.51	$ 5,124,593.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 60.77	$ 9,386.90
TOTAL RECEIPTS DURING YEAR	82,718.40	83,406.85
TOTAL BALANCE AND RECEIPTS	82,779.17	92,793.75
TOTAL EXPENDITURES	73,392.27	85,774.76
BALANCE AT END OF YEAR	$ 9,386.90	$ 7,018.99
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,450.23	$ 15,502.42
TOTAL RECEIPTS DURING YEAR	142,760.00	131,760.00
TOTAL BALANCE AND RECEIPTS	144,210.23	147,262.42
TOTAL EXPENDITURES	128,707.81	147,262.42
BALANCE AT END OF YEAR	$ 15,502.42	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,308.0	2,406.0
ENROLLMENT K-8	1,726.0	1,756.0
9-12	715.0	710.0
SPEC.EDUC.	30.0	24.0
TOTAL	2,471.0	2,490.0
NUMBER PROMOTED	2,314.0	2,300.0
NUMBER RETAINED	71.0	59.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,232.0	1,212.0
GIRLS	1,153.0	1,147.0
TOTAL	2,385.0	2,359.0
REPORTED AVERAGE DAILY ATTENDANCE	2,237.8	2,196.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,352.8	2,381.7
DAYS TAUGHT	169.0	170.0
NUMBER COMPLETING 8TH GRADE	195.0	219.0
NUMBER H.S. GRADUATES	161.0	148.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.5	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	6.5
GUIDANCE COUNSELORS	4.3	4.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.1	133.7
OTHER	5.3	5.2
TOTAL CERTIFIED	155.7	156.7
NON-CERTIFIED:		
CLERICAL	10.0	13.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	36.0	36.0
CAFETERIA	23.0	23.0
OTHER	4.5	4.0
TOTAL NON-CERTIFIED	89.5	92.0
TOTAL ALL EMPLOYEES	245.2	248.7

HENDERSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,106,493.10	1,049,756.41
REVENUE FROM LOCAL SOURCES	4,122,822.17	4,233,824.01
REVENUE FROM STATE SOURCES	9,910,018.45	10,077,909.51
REVENUE FROM FEDERAL SOURCES	1,173,838.00	1,176,934.00
TOTAL REVENUE RECEIPTS	15,206,678.62	15,488,667.52
TOTAL NON-REVENUE RECEIPTS	1,054,759.35	874,171.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,367,931.07	$ 17,412,595.52
EXPENDITURES		
ADMINISTRATION	$ 364,089.08	$ 367,592.44
INSTRUCTION	9,093,198.50	9,432,269.05
ATTENDANCE SERVICES	92,431.49	93,558.14
HEALTH SERVICES	35,652.32	37,849.65
PUPIL TRANSPORTATION	1,038,389.63	1,117,636.74
OPERATION OF PLANT	1,216,651.90	1,287,265.80
MAINTENANCE OF PLANT	394,630.95	414,108.10
FIXED CHARGES	308,881.89	390,586.61
TOTAL CURRENT EXPENSES	12,543,925.76	13,135,666.53
FOOD SERVICES	6,557.30	6,129.20
COMMUNITY SERVICES		
CAPITAL OUTLAY	137,345.75	131,004.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,687,828.81	13,272,800.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,630,345.85	3,635,235.65
GRAND TOTAL EXPENDITURES	$ 16,318,174.66	$ 16,708,036.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 474,172.92	$ 760,471.03
TOTAL RECEIPTS DURING YEAR	970,163.11	972,373.27
TOTAL BALANCE AND RECEIPTS	1,444,336.03	1,732,844.30
TOTAL EXPENDITURES	683,865.00	848,530.00
BALANCE AT END OF YEAR	$ 760,471.03	$ 884,314.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,153,749.41	$ 2,082,137.04
TOTAL RECEIPTS DURING YEAR	967,229.27	784,547.26
TOTAL BALANCE AND RECEIPTS	4,120,978.68	2,866,684.30
TOTAL EXPENDITURES	2,038,841.64	512,392.28
BALANCE AT END OF YEAR	$ 2,082,137.04	$ 2,354,292.02

PUPIL STATISTICS		1983-84	1984-85
CENSUS		7,802.0	8,418.0
ENROLLMENT	K-8	5,516.0	5,425.0
	9-12	2,427.0	2,497.0
	SPEC.EDUC.	43.0	39.0
	TOTAL	7,986.0	7,961.0
NUMBER PROMOTED		7,282.0	7,250.0
NUMBER RETAINED		245.0	316.0
MEMBERSHIP CLOSE OF YEAR	BOYS	3,863.0	3,890.0
	GIRLS	3,664.0	3,676.0
	TOTAL	7,527.0	7,566.0
REPORTED AVERAGE DAILY ATTENDANCE		7,320.4	7,326.9
REPORTED AVERAGE DAILY MEMBERSHIP		7,646.0	7,646.6
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		646.0	670.0
NUMBER H.S. GRADUATES		454.0	501.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.0	19.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	358.0	363.0
OTHER	12.0	12.0
TOTAL CERTIFIED	412.0	416.0
NON-CERTIFIED:		
CLERICAL	31.0	32.0
PLANT OPERATION & MAINTENANCE	57.5	58.5
TRANSPORTATION	75.5	77.5
CAFETERIA	72.0	72.0
OTHER	16.4	20.6
TOTAL NON-CERTIFIED	252.4	260.6
TOTAL ALL EMPLOYEES	664.4	676.6

HENRY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	70,120.39	57,525.46
REVENUE FROM LOCAL SOURCES	803,455.78	823,096.62
REVENUE FROM STATE SOURCES	2,768,10[illegible].48	2,744,172.33
REVENUE FROM FEDERAL SOURCES	348,857.73	409,627.26
TOTAL REVENUE RECEIPTS	3,920,413.99	3,976,896.21
TOTAL NON-REVENUE RECEIPTS	95,873.02	135,283.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,086,407.40	$ 4,169,705.07
EXPENDITURES		
ADMINISTRATION	$ 154,968.31	$ 167,545.35
INSTRUCTION	2,294,368.26	2,360,099.07
ATTENDANCE SERVICES	46,726.15	48,712.11
HEALTH SERVICES	880.98	1,373.08
PUPIL TRANSPORTATION	366,004.35	395,399.86
OPERATION OF PLANT	271,576.94	280,301.59
MAINTENANCE OF PLANT	135,793.31	126,400.49
FIXED CHARGES	100,249.46	115,767.12
TOTAL CURRENT.EXPENSES	3,370,567.76	3,495,598.67
FOOD SERVICES	21,625.56	19,524.59
COMMUNITY SERVICES		
CAPITAL OUTLAY	33,403.64	8,191.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,425,596.96	3,523,314.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	603,284.98	654,660.33
GRAND TOTAL EXPENDITURES	$ 4,028,881.94	$ 4,177,975.20
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 690.70	$ 2,964.45
TOTAL RECEIPTS DURING YEAR	216,191.15	228,725.10
TOTAL BALANCE AND RECEIPTS	216,881.85	231,689.55
TOTAL EXPENDITURES	213,917.40	220,361.28
BALANCE AT END OF YEAR	$ 2,964.45	$ 11,328.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 515.96	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS	515.96	
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 515.95	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,835.0	1,943.0
ENROLLMENT K-8	1,407.0	1,394.0
9-12	623.0	597.0
SPEC.EDUC.	8.0	17.0
TOTAL	2,038.0	2,008.0
NUMBER PROMOTED	1,873.0	1,829.0
NUMBER RETAINED	61.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	981.0	990.0
GIRLS	953.0	939.0
TOTAL	1,934.0	1,929.0
REPORTED AVERAGE DAILY ATTENDANCE	1,797.6	1,793.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,914.5	1,908.9
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	149.0	165.0
NUMBER H.S. GRADUATES	127.0	129.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	102.3	103.0
OTHER	3.0	3.0
TOTAL CERTIFIED	116.8	117.5
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	15.0
TRANSPORTATION	30.5	30.0
CAFETERIA	19.5	19.0
OTHER	7.6	9.1
TOTAL NON-CERTIFIED	82.1	83.1
TOTAL ALL EMPLOYEES	198.9	200.6

EMINENCE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	184,106.85	272,368.12
REVENUE FROM LOCAL SOURCES	313,109.24	318,310.71
REVENUE FROM STATE SOURCES	834,232.83	795,163.12
REVENUE FROM FEDERAL SOURCES	78,509.00	96,734.00
TOTAL REVENUE RECEIPTS	1,225,851.07	1,210,207.83
TOTAL NON-REVENUE RECEIPTS	13,569.53	13,808.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,423,527.45	$ 1,496,384.24
EXPENDITURES		
ADMINISTRATION	$ 70,444.92	$ 77,607.37
INSTRUCTION	738,155.46	777,712.23
ATTENDANCE SERVICES	12,152.32	12,442.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	22,889.59	28,248.75
OPERATION OF PLANT	74,517.19	72,098.74
MAINTENANCE OF PLANT	54,229.24	38,122.74
FIXED CHARGES	24,165.60	31,562.62
TOTAL CURRENT EXPENSES	996,554.32	1,037,794.70
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,497.72	34,829.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,016,052.04	1,072,624.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	135,107.29	161,800.14
GRAND TOTAL EXPENDITURES	$ 1,151,159.33	$ 1,234,424.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,396.02	$ 8,807.43
TOTAL RECEIPTS DURING YEAR	57,640.11	56,345.14
TOTAL BALANCE AND RECEIPTS	67,036.13	65,152.57
TOTAL EXPENDITURES	58,228.70	30,304.99
BALANCE AT END OF YEAR	$ 8,807.43	$ 34,847.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	509.0	508.0
ENROLLMENT K-8	418.0	405.0
9-12	159.0	166.0
SPEC.EDUC.	4.0	1.0
TOTAL	581.0	572.0
NUMBER PROMOTED	542.0	525.0
NUMBER RETAINED	22.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	286.0	281.0
GIRLS	278.0	270.0
TOTAL	564.0	551.0
REPORTED AVERAGE DAILY ATTENDANCE	542.1	536.4
REPORTED AVERAGE DAILY MEMBERSHIP	569.8	560.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	46.0	44.0
NUMBER H.S. GRADUATES	25.0	45.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	32.0	33.5
OTHER	1.5	1.0
TOTAL CERTIFIED	37.0	38.0
NON-CERTIFIED:		
CLERICAL	4.0	3.0
PLANT OPERATION & MAINTENANCE	2.4	2.0
TRANSPORTATION	.6	1.0
CAFETERIA	4.0	4.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	14.0	13.0
TOTAL ALL EMPLOYEES	51.0	51.0

HICKMAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	151,860.27	201,040.10
REVENUE FROM LOCAL SOURCES	309,138.97	337,906.83
REVENUE FROM STATE SOURCES	1,508,021.13	1,503,894.10
REVENUE FROM FEDERAL SOURCES	346,379.00	271,162.00
TOTAL REVENUE RECEIPTS	2,163,539.10	2,112,962.93
TOTAL NON-REVENUE RECEIPTS	200,863.50	168,064.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,516,262.87	$ 2,482,067.70
EXPENDITURES		
ADMINISTRATION	$ 89,416.34	$ 91,044.50
INSTRUCTION	1,220,666.02	1,220,860.14
ATTENDANCE SERVICES	29,834.62	30,096.35
HEALTH SERVICES	502.41	1,277.67
PUPIL TRANSPORTATION	176,593.31	187,780.72
OPERATION OF PLANT	149,356.28	156,450.56
MAINTENANCE OF PLANT	46,651.41	58,403.47
FIXED CHARGES	48,862.37	42,369.00
TOTAL CURRENT EXPENSES	1,761,882.76	1,788,282.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,015.55	17,080.66
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,789,898.31	1,805,363.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	419,759.00	361,692.00
GRAND TOTAL EXPENDITURES	$ 2,209,657.31	$ 2,167,055.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,558.38	$ 8,958.28
TOTAL RECEIPTS DURING YEAR	90,664.90	89,039.46
TOTAL BALANCE AND RECEIPTS	100,223.28	97,997.74
TOTAL EXPENDITURES	91,265.00	89,165.00
BALANCE AT END OF YEAR	$ 8,958.28	$ 8,832.74

PUPIL STATISTICS	1983-84	1984-85
CENSUS	935.0	990.0
ENROLLMENT K-8	752.0	753.0
9-12	289.0	282.0
SPEC.EDUC.	1.0	1.0
TOTAL	1,042.0	1,036.0
NUMBER PROMOTED	944.0	941.0
NUMBER RETAINED	49.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	503.0	512.0
GIRLS	490.0	464.0
TOTAL	993.0	976.0
REPORTED AVERAGE DAILY ATTENDANCE	954.5	949.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,003.5	987.4
DAYS TAUGHT	174.0	172.0
NUMBER COMPLETING 8TH GRADE	75.0	74.0
NUMBER H.S. GRADUATES	69.0	47.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.0	53.1
OTHER	3.5	3.5
TOTAL CERTIFIED	66.5	63.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	13.0	13.0
CAFETERIA	12.0	11.0
OTHER	3.5	3.5
TOTAL NON-CERTIFIED	38.5	37.5
TOTAL ALL EMPLOYEES	105.0	100.5

HOPKINS CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	376,115.72	1,136,156.92
REVENUE FROM LOCAL SOURCES	3,860,492.97	4,017,726.63
REVENUE FROM STATE SOURCES	10,952,668.43	11,097,456.20
REVENUE FROM FEDERAL SOURCES	1,540,216.14	1,459,862.57
TOTAL REVENUE RECEIPTS	16,353,377.54	16,575,045.40
TOTAL NON-REVENUE RECEIPTS	308,842.00	256,755.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,038,335.26	$ 17,967,957.38
EXPENDITURES		
ADMINISTRATION	$ 218,327.57	$ 213,370.12
INSTRUCTION	9,584,100.64	10,289,284.60
ATTENDANCE SERVICES	77,214.61	88,139.13
HEALTH SERVICES	11,664.66	12,551.42
PUPIL TRANSPORTATION	765,612.83	740,925.36
OPERATION OF PLANT	1,351,887.47	1,430,809.56
MAINTENANCE OF PLANT	790,989.32	912,311.48
FIXED CHARGES	388,300.30	436,734.20
TOTAL CURRENT EXPENSES	13,188,097.40	14,124,125.87
FOOD SERVICES	24,219.12	24,619.44
COMMUNITY SERVICES		
CAPITAL OUTLAY	375,739.52	481,594.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,588,056.04	14,630,339.68
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,314,122.30	2,982,456.34
GRAND TOTAL EXPENDITURES	$ 15,902,178.34	$ 17,612,796.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 405,413.38	$ 289,086.56
TOTAL RECEIPTS DURING YEAR	696,322.76	1,460,586.84
TOTAL BALANCE AND RECEIPTS	1,101,736.14	1,749,673.40
TOTAL EXPENDITURES	812,649.58	619,132.34
BALANCE AT END OF YEAR	$ 289,086.56	$ 1,130,541.06

PUPIL STATISTICS	1983-84	1984-85
CENSUS	8,299.0	9,200.0
ENROLLMENT K-8	6,129.0	6,101.0
9-12	2,486.0	2,450.0
SPEC.EDUC.	62.0	77.0
TOTAL	8,677.0	8,628.0
NUMBER PROMOTED	7,715.0	7,607.0
NUMBER RETAINED	503.0	512.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,334.0	4,325.0
GIRLS	3,884.0	3,854.0
TOTAL	8,218.0	8,179.0
REPORTED AVERAGE DAILY ATTENDANCE	7,951.8	7,905.9
REPORTED AVERAGE DAILY MEMBERSHIP	8,364.5	8,318.6
DAYS TAUGHT	171.0	170.0
NUMBER COMPLETING 8TH GRADE	625.0	635.0
NUMBER H.S. GRADUATES	555.0	507.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	3.0	2.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	
PRINCIPALS	23.5	23.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	413.0	420.6
OTHER	15.0	16.7
TOTAL CERTIFIED	472.5	481.1
NON-CERTIFIED:		
CLERICAL	25.0	25.0
PLANT OPERATION & MAINTENANCE	58.0	15.0
TRANSPORTATION	54.0	63.0
CAFETERIA	91.0	109.0
OTHER	26.3	31.3
TOTAL NON-CERTIFIED	254.3	243.3
TOTAL ALL EMPLOYEES	726.8	724.4

DAWSON SPGS

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		32,275.81		7,568.72
REVENUE FROM LOCAL SOURCES		275,413.88		312,932.74
REVENUE FROM STATE SOURCES		1,111,490.01		1,010,239.24
REVENUE FROM FEDERAL SOURCES		90,179.85		137,741.68
TOTAL REVENUE RECEIPTS		1,477,083.74		1,460,913.66
TOTAL NON-REVENUE RECEIPTS		12,547.39		16,511.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,521,906.94	$	1,484,994.32
EXPENDITURES				
ADMINISTRATION	$	80,018.63	$	80,084.74
INSTRUCTION		856,952.22		884,108.87
ATTENDANCE SERVICES		15,300.27		15,147.39
HEALTH SERVICES		23.50		86.68
PUPIL TRANSPORTATION		25,951.96		33,911.90
OPERATION OF PLANT		105,054.39		118,260.54
MAINTENANCE OF PLANT		14,335.49		45,969.00
FIXED CHARGES		30,151.59		43,513.95
TOTAL CURRENT EXPENSES		1,127,788.05		1,221,083.07
FOOD SERVICES		662.45		584.60
COMMUNITY SERVICES				
CAPITAL OUTLAY				8,820.36
DEBT SERVICES		56,721.67		40,300.00
TOTAL ABOVE THE LINE EXPENDITURES		1,185,172.17		1,270,788.03
ADVANCEMENT LOANS INVSTS & TRANSFERS		329,166.05		279,148.77
GRAND TOTAL EXPENDITURES	$	1,514,338.22	$	1,549,936.80
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	42,880.38	$	42,835.19
TOTAL RECEIPTS DURING YEAR		97,319.22		98,212.02
TOTAL BALANCE AND RECEIPTS		140,199.60		141,047.21
TOTAL EXPENDITURES		97,364.41		136,994.32
BALANCE AT END OF YEAR	$	42,835.19	$	4,052.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,175.47	$	1,238.49
TOTAL RECEIPTS DURING YEAR		42,585.55		58,404.42
TOTAL BALANCE AND RECEIPTS		43,761.02		59,642.91
TOTAL EXPENDITURES		42,522.53		58,327.25
BALANCE AT END OF YEAR	$	1,238.49	$	1,315.66

PUPIL STATISTICS	1983-84	1984-85
CENSUS	444.0	484.0
ENROLLMENT K-8	460.0	460.0
9-12	204.0	200.0
SPEC.EDUC.	16.0	17.0
TOTAL	680.0	677.0
NUMBER PROMOTED	605.0	630.0
NUMBER RETAINED	38.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	331.0	339.0
GIRLS	312.0	314.0
TOTAL	643.0	653.0
REPORTED AVERAGE DAILY ATTENDANCE	613.8	618.7
REPORTED AVERAGE DAILY MEMBERSHIP	645.3	649.4
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	53.0	46.0
NUMBER H.S. GRADUATES	44.0	54.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.5	
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	35.1	35.0
OTHER	1.0	1.0
TOTAL CERTIFIED	41.6	41.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	3.0	4.0
CAFETERIA	6.0	6.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	26.0	29.0
TOTAL ALL EMPLOYEES	67.6	70.0

JACKSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	218,589.12	160,418.35
REVENUE FROM LOCAL SOURCES	148,057.67	142,825.36
REVENUE FROM STATE SOURCES	3,618,604.11	3,739,936.69
REVENUE FROM FEDERAL SOURCES	1,258,285.89	1,256,491.32
TOTAL REVENUE RECEIPTS	5,024,947.67	5,139,253.37
TOTAL NON-REVENUE RECEIPTS	318,732.11	225,569.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,562,268.90	$ 5,525,241.71
EXPENDITURES		
ADMINISTRATION	$ 110,622.31	$ 114,967.66
INSTRUCTION	2,651,395.81	2,738,205.86
ATTENDANCE SERVICES	27,664.69	67,832.98
HEALTH SERVICES	18,938.68	19,647.04
PUPIL TRANSPORTATION	491,686.67	445,900.75
OPERATION OF PLANT	293,930.56	322,735.52
MAINTENANCE OF PLANT	101,350.45	80,577.44
FIXED CHARGES	98,893.74	94,540.31
TOTAL CURRENT EXPENSES	3,794,482.91	3,884,407.56
FOOD SERVICES	8,686.66	
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,869.10	109,560.00
DEBT SERVICES	66.00	45.00
TOTAL ABOVE THE LINE EXPENDITURES	3,817,104.67	3,994,012.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,584,745.88	1,499,661.43
GRAND TOTAL EXPENDITURES	$ 5,401,850.55	$ 5,493,673.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 214,548.11	$ 330,535.39
TOTAL RECEIPTS DURING YEAR	340,830.84	234,914.79
TOTAL BALANCE AND RECEIPTS	555,378.95	565,450.18
TOTAL EXPENDITURES	224,843.56	512,651.00
BALANCE AT END OF YEAR	$ 330,535.39	$ 52,799.18

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,392.0	2,474.0
ENROLLMENT K-8	1,890.0	1,926.0
9-12	680.0	712.0
SPEC.EDUC.	17.0	16.0
TOTAL	2,587.0	2,654.0
NUMBER PROMOTED	2,364.0	2,395.0
NUMBER RETAINED	138.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,321.0	1,308.0
GIRLS	1,181.0	1,192.0
TOTAL	2,502.0	2,500.0
REPORTED AVERAGE DAILY ATTENDANCE	2,289.8	2,300.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,525.7	2,553.3
DAYS TAUGHT	169.0	166.0
NUMBER COMPLETING 8TH GRADE	214.0	233.0
NUMBER H.S. GRADUATES	122.0	107.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.2	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.9	3.8
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.9	3.8
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.9	135.7
OTHER	8.0	6.0
TOTAL CERTIFIED	157.9	160.3
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	18.5
TRANSPORTATION	41.0	42.0
CAFETERIA	17.0	26.0
OTHER	14.0	15.0
TOTAL NON-CERTIFIED	95.0	110.5
TOTAL ALL EMPLOYEES	252.9	270.8

JEFFERSON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,364,869.88-	1,414,285.13
REVENUE FROM LOCAL SOURCES	115,359,212.51	119,275,900.89
REVENUE FROM STATE SOURCES	132,959,274.84	134,958,598.92
REVENUE FROM FEDERAL SOURCES	19,445,745.63	22,111,044.97
TOTAL REVENUE RECEIPTS	267,764,232.98	276,345,544.78
TOTAL NON-REVENUE RECEIPTS	37,639,608.30	38,316,728.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$304,038,971.40	$316,076,558.79
EXPENDITURES		
ADMINISTRATION	$ 7,094,599.78	$ 7,523,687.03
INSTRUCTION	147,048,256.79	151,771,201.02
ATTENDANCE SERVICES	1,250,909.25	1,313,201.79
HEALTH SERVICES	149,073.98	148,383.18
PUPIL TRANSPORTATION	16,430,593.09	16,176,277.78
OPERATION OF PLANT	24,979,486.91	25,884,288.05
MAINTENANCE OF PLANT	10,411,411.47	10,817,526.38
FIXED CHARGES	10,354,142.86	13,591,798.19
TOTAL CURRENT EXPENSES	217,718,474.13	227,226,363.42
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	715,719.28	1,623,474.76
DEBT SERVICES	8,836.70	
TOTAL ABOVE THE LINE EXPENDITURES	218,443,030.11	228,849,838.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	84,181,656.16	86,025,009.76
GRAND TOTAL EXPENDITURES	$302,624,686.27	$314,874,847.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,490,713.83	$ 6,261,370.75
TOTAL RECEIPTS DURING YEAR	25,752,224.31	26,278,575.82
TOTAL BALANCE AND RECEIPTS	29,242,938.14	32,539,946.57
TOTAL EXPENDITURES	22,981,567.39	26,271,901.13
BALANCE AT END OF YEAR	$ 6,261,370.75	$ 6,268,045.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1,162,422.35
TOTAL RECEIPTS DURING YEAR		127,604.38
TOTAL BALANCE AND RECEIPTS		1,290,026.73
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 1,290,026.73

PUPIL STATISTICS	1983-84	1984-85
CENSUS	113,641.0	115,836.0
ENROLLMENT K-8	63,510.0	63,059.0
9-12	28,429.0	28,583.0
SPEC.EDUC.	3,065.0	3,118.0
TOTAL	95,004.0	94,760.0
NUMBER PROMOTED	86,115.0	81,957.0
NUMBER RETAINED	4,022.0	7,657.0
MEMBERSHIP CLOSE OF YEAR BOYS	46,554.0	46,116.0
GIRLS	43,583.0	43,498.0
TOTAL	90,137.0	89,614.0
REPORTED AVERAGE DAILY ATTENDANCE	85,054.1	84,478.2
REPORTED AVERAGE DAILY MEMBERSHIP	91,271.3	90,854.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	6,842.0	6,788.0
NUMBER H.S. GRADUATES	5,667.0	5,359.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	10.0	10.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	11.0	12.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	10.0	10.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS	5.0	5.0
OTHER ADMINISTRATIVE PERSONNEL	21.5	21.5
SUPERVISORS	59.0	61.0
PUPIL PERSONNEL	12.0	11.0
VISITING TEACHERS	34.5	31.3
PRINCIPALS	234.0	232.0
GUIDANCE COUNSELORS	212.5	211.0
HEALTH PERSONNEL	11.0	11.0
FULL-TIME TEACHERS	4,847.9	4,834.2
OTHER	464.0	464.5
TOTAL CERTIFIED	5,934.4	5,917.5
NON-CERTIFIED:		
CLERICAL	771.5	764.5
PLANT OPERATION & MAINTENANCE	909.0	909.0
TRANSPORTATION	635.0	625.0
CAFETERIA	786.0	786.0
OTHER	902.1	934.5
TOTAL NON-CERTIFIED	4,003.6	4,019.0
TOTAL ALL EMPLOYEES	9,938.0	9,936.5

ANCHORAGE

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		343,233.63		278,559.92
REVENUE FROM LOCAL SOURCES		705,922.31		742,242.45
REVENUE FROM STATE SOURCES		321,737.00		343,951.81
REVENUE FROM FEDERAL SOURCES		21,839.00		22,381.00
TOTAL REVENUE RECEIPTS		1,049,498.31		1,108,575.26
TOTAL NON-REVENUE RECEIPTS		42,689.27		32,898.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	1,435,421.21	$	1,420,034.01
EXPENDITURES				
ADMINISTRATION	$	82,530.63	$	81,891.11
INSTRUCTION		633,149.80		571,779.38
ATTENDANCE SERVICES		66.95		337.89
HEALTH SERVICES		629.46		63.14
PUPIL TRANSPORTATION		884.00		
OPERATION OF PLANT		72,667.11		69,154.47
MAINTENANCE OF PLANT		30,008.37		50,066.28
FIXED CHARGES		40,334.37		37,470.87
TOTAL CURRENT EXPENSES		860,270.67		810,763.14
FOOD SERVICES		23,450.47		22,930.14
COMMUNITY SERVICES				
CAPITAL OUTLAY		12,765.41		62,287.57
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		896,486.55		895,980.85
ADVANCEMENT LOANS INVSTS & TRANSFERS		260,374.74		165,183.05
GRAND TOTAL EXPENDITURES	$	1,156,861.29	$	1,061,163.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	72,641.02	$	105,893.93
TOTAL RECEIPTS DURING YEAR		171,840.56		162,210.37
TOTAL BALANCE AND RECEIPTS		244,481.58		268,104.30
TOTAL EXPENDITURES		246,113.93		158,549.32
BALANCE AT END OF YEAR	$	1,632.35-	$	10[illegible],554.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	45,856.95	$	9,390.57
TOTAL RECEIPTS DURING YEAR		2,390.60		1.62
TOTAL BALANCE AND RECEIPTS		48,247.55		9,392.19
TOTAL EXPENDITURES		38,856.98		4,060.05
BALANCE AT END OF YEAR	$	9,390.57	$	5,332.14

PUPIL STATISTICS	1983-84	1984-85
CENSUS	501.0	488.0
ENROLLMENT K-8	260.0	263.0
9-12	12.0	18.0
SPEC.EDUC.		
TOTAL	272.0	281.0
NUMBER PROMOTED	269.0	277.0
NUMBER RETAINED	3.0	2.0
MEMBERSHIP CLOSE OF YEAR BOYS	142.0	133.0
GIRLS	130.0	146.0
TOTAL	272.0	279.0
REPORTED AVERAGE DAILY ATTENDANCE	259.5	270.5
REPORTED AVERAGE DAILY MEMBERSHIP	269.7	279.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	39.0	26.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.6	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	18.5	21.3
OTHER	1.0	1.0
TOTAL CERTIFIED	22.1	24.5
NON-CERTIFIED:		
CLERICAL	1.0	2.0
PLANT OPERATION & MAINTENANCE	3.5	4.0
TRANSPORTATION		
CAFETERIA	3.0	4.0
OTHER	4.0	3.0
TOTAL NON-CERTIFIED	11.5	13.0
TOTAL ALL EMPLOYEES	33.6	37.5

JESSAMINE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		182,865.95		197,848.66
REVENUE FROM LOCAL SOURCES		2,039,703.99		2,150,646.12
REVENUE FROM STATE SOURCES		6,485,588.49		6,681,629.86
REVENUE FROM FEDERAL SOURCES		690,267.00		685,286.49
TOTAL REVENUE RECEIPTS		9,215,559.48		9,517,562.47
TOTAL NON-REVENUE RECEIPTS		1,139,901.02		1,477,694.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	10,538,326.45	$	11,193,105.18
EXPENDITURES				
ADMINISTRATION	$	222,730.62	$	214,589.12
INSTRUCTION		5,115,562.70		5,587,160.55
ATTENDANCE SERVICES		56,212.24		74,632.32
HEALTH SERVICES		18,941.01		15,634.34
PUPIL TRANSPORTATION		576,804.51		696,929.56
OPERATION OF PLANT		678,387.15		696,672.21
MAINTENANCE OF PLANT		222,050.50		289,168.19
FIXED CHARGES		157,955.10		219,297.80
TOTAL CURRENT EXPENSES		7,048,643.83		7,794,084.09
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		76,643.93		176,271.14
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,125,287.76		7,970,355.23
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,215,190.03		2,946,148.42
GRAND TOTAL EXPENDITURES	$	10,340,477.79	$	10,916,503.65
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,523,306.51	$	2,604,953.97
TOTAL RECEIPTS DURING YEAR		1,723,786.12		2,317,825.46
TOTAL BALANCE AND RECEIPTS		3,247,092.63		4,922,779.43
TOTAL EXPENDITURES		642,138.66		2,116,474.95
BALANCE AT END OF YEAR	$	2,604,953.97	$	2,806,304.48

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,154.0	5,223.0
ENROLLMENT K-8	3,885.0	3,923.0
9-12	1,302.0	1,307.0
SPEC.EDUC.	35.0	41.0
TOTAL	5,222.0	5,271.0
NUMBER PROMOTED	4,539.0	4,683.0
NUMBER RETAINED	455.0	400.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,548.0	2,631.0
GIRLS	2,446.0	2,452.0
TOTAL	4,994.0	5,083.0
REPORTED AVERAGE DAILY ATTENDANCE	4,715.9	4,771.4
REPORTED AVERAGE DAILY MEMBERSHIP	5,073.3	5,124.8
DAYS TAUGHT	170.0	169.0
NUMBER COMPLETING 8TH GRADE	341.0	398.0
NUMBER H.S. GRADUATES	219.0	228.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.9
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.5
PRINCIPALS	8.0	9.0
GUIDANCE COUNSELORS	4.0	4.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	237.5	250.6
OTHER	7.0	7.0
TOTAL CERTIFIED	264.0	278.6
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	31.0	29.0
TRANSPORTATION	70.0	66.0
CAFETERIA	62.0	55.0
OTHER	36.0	38.1
TOTAL NON-CERTIFIED	214.0	204.1
TOTAL ALL EMPLOYEES	478.0	482.7

JOHNSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		79,242.15		105,649.54-
REVENUE FROM LOCAL SOURCES		612,173.38		655,853.17
REVENUE FROM STATE SOURCES		6,237,398.64		6,413,237.51
REVENUE FROM FEDERAL SOURCES		1,427,745.03		1,399,582.93
TOTAL REVENUE RECEIPTS		8,277,317.05		8,468,673.61
TOTAL NON-REVENUE RECEIPTS		90,076.27		758,302.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,446,635.47	$	9,121,326.13
EXPENDITURES				
ADMINISTRATION	$	174,358.51	$	187,084.06
INSTRUCTION		4,896,474.65		4,998,078.61
ATTENDANCE SERVICES		52,276.80		57,859.23
HEALTH SERVICES		25,442.12		27,661.92
PUPIL TRANSPORTATION		749,384.42		765,611.40
OPERATION OF PLANT		548,134.19		569,478.08
MAINTENANCE OF PLANT		279,784.02		209,470.68
FIXED CHARGES		123,031.53		144,669.63
TOTAL CURRENT EXPENSES		6,848,886.24		6,959,913.61
FOOD SERVICES		11,713.66		37,674.53
COMMUNITY SERVICES		2,725.00		800.31
CAPITAL OUTLAY		91,410.26		36,268.37
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,954,735.16		7,034,656.82
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,597,549.85		1,848,420.45
GRAND TOTAL EXPENDITURES	$	8,552,285.01	$	8,883,077.27
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	29,883.69	$	.29
TOTAL RECEIPTS DURING YEAR		375,232.85		412,660.86
TOTAL BALANCE AND RECEIPTS		405,116.54		412,661.15
TOTAL EXPENDITURES		405,116.25		405,573.76
BALANCE AT END OF YEAR	$	.29	$	7,087.39

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,717.0	4,861.0
ENROLLMENT K-8	3,452.0	3,410.0
9-12	1,347.0	1,291.0
SPEC.EDUC.	121.0	127.0
TOTAL	4,920.0	4,828.0
NUMBER PROMOTED	4,358.0	4,318.0
NUMBER RETAINED	190.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,388.0	2,355.0
GIRLS	2,160.0	2,138.0
TOTAL	4,548.0	4,493.0
REPORTED AVERAGE DAILY ATTENDANCE	4,362.8	4,145.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,652.1	4,560.5
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	312.0	363.0
NUMBER H.S. GRADUATES	251.0	246.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.2	.6
SUPERVISORS	3.5	4.5
PUPIL PERSONNEL	1.0	
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	2.0	2.4
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	219.8	216.0
OTHER	11.3	11.0
TOTAL CERTIFIED	253.8	249.5
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	26.0	31.0
TRANSPORTATION	51.0	49.0
CAFETERIA	37.0	42.0
OTHER	26.0	27.0
TOTAL NON-CERTIFIED	155.0	165.0
TOTAL ALL EMPLOYEES	408.8	414.5

PAINTSVILLE

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		109,127.95		111,701.69
REVENUE FROM LOCAL SOURCES		570,138.99		603,017.53
REVENUE FROM STATE SOURCES		989,672.66		1,100,540.75
REVENUE FROM FEDERAL SOURCES		134,295.30		161,098.00
TOTAL REVENUE RECEIPTS		1,694,106.95		1,864,656.28
TOTAL NON-REVENUE RECEIPTS		307,392.81		273,737.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,110,627.71	$	2,250,095.41
EXPENDITURES				
ADMINISTRATION	$	103,942.15	$	103,867.76
INSTRUCTION		1,198,217.74		1,244,361.62
ATTENDANCE SERVICES		59,554.00		65,263.01
HEALTH SERVICES				70.00
PUPIL TRANSPORTATION		42,977.54		67,373.66
OPERATION OF PLANT		113,683.54		118,431.86
MAINTENANCE OF PLANT		51,897.11		84,729.58
FIXED CHARGES		53,241.98		53,260.07
TOTAL CURRENT EXPENSES		1,623,514.06		1,737,357.56
FOOD SERVICES		42,879.33		44,003.80
COMMUNITY SERVICES		5,404.21		
CAPITAL OUTLAY		4,351.80		
DEBT SERVICES		1,146.57		1,994.54
TOTAL ABOVE THE LINE EXPENDITURES		1,677,295.97		1,783,355.90
ADVANCEMENT LOANS INVSTS & TRANSFERS		321,630.05		315,893.95
GRAND TOTAL EXPENDITURES	$	1,998,926.02	$	2,099,249.85
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,453.75	$	2,453.75
TOTAL RECEIPTS DURING YEAR		65,046.00		72,044.75
TOTAL BALANCE AND RECEIPTS		67,499.75		74,498.50
TOTAL EXPENDITURES		58,175.00		65,173.75
BALANCE AT END OF YEAR	$	9,324.75	$	9,324.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	40.25	$	40.25
TOTAL RECEIPTS DURING YEAR		25,000.00		20,557.50
TOTAL BALANCE AND RECEIPTS		25,040.25		20,597.75
TOTAL EXPENDITURES		24,842.50		20,400.00
BALANCE AT END OF YEAR	$	197.75	$	197.75

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	672.0	732.0
ENROLLMENT K-8	542.0	553.0
9-12	252.0	281.0
SPEC.EDUC.	6.0	6.0
TOTAL	800.0	840.0
NUMBER PROMOTED	749.0	767.0
NUMBER RETAINED	29.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	425.0	438.0
GIRLS	353.0	373.0
TOTAL	778.0	811.0
REPORTED AVERAGE DAILY ATTENDANCE	741.2	778.2
REPORTED AVERAGE DAILY MEMBERSHIP	787.9	820.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	74.0	76.0
NUMBER H.S. GRADUATES	44.0	42.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.6	45.7
OTHER	5.0	5.0
TOTAL CERTIFIED	60.6	58.7
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	3.6	3.6
TRANSPORTATION	2.4	2.4
CAFETERIA	7.8	7.8
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	23.8	23.8
TOTAL ALL EMPLOYEES	84.4	82.5

KENTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	953,573.52	1,085,628.71
REVENUE FROM LOCAL SOURCES	6,332,831.39	6,923,623.70
REVENUE FROM STATE SOURCES	14,663,203.12	14,978,439.14
REVENUE FROM FEDERAL SOURCES	1,242,753.23	1,469,057.65
TOTAL REVENUE RECEIPTS	22,238,787.74	23,371,120.49
TOTAL NON-REVENUE RECEIPTS	291,187.00	185,474.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 23,483,548.26	$ 24,642,224.15
EXPENDITURES		
ADMINISTRATION	$ 377,878.54	$ 392,760.68
INSTRUCTION	13,168,064.97	13,896,346.65
ATTENDANCE SERVICES	88,782.35	96,056.02
HEALTH SERVICES	14,660.70	31,987.13
PUPIL TRANSPORTATION	1,786,446.65	1,859,629.51
OPERATION OF PLANT	1,702,056.92	1,682,550.25
MAINTENANCE OF PLANT	528,473.74	734,818.53
FIXED CHARGES	383,016.75	453,195.70
TOTAL CURRENT EXPENSES	18,049,380.62	19,147,344.47
FOOD SERVICES		
COMMUNITY SERVICES	5,350.50	14,059.93
CAPITAL OUTLAY	23,743.05	4,731.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	18,078,474.17	19,166,135.75
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,319,445.38	4,451,621.99
GRAND TOTAL EXPENDITURES	$ 22,397,919.55	$ 23,617,757.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,360,641.71	$ 2,734,965.95
TOTAL RECEIPTS DURING YEAR	2,381,772.10	2,570,965.51
TOTAL BALANCE AND RECEIPTS	4,742,413.81	5,305,931.46
TOTAL EXPENDITURES	1,985,366.02	3,076,969.73
BALANCE AT END OF YEAR	$ 2,757,047.79	$ 2,228,961.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 706,799.41	$ 1,647,039.77
TOTAL RECEIPTS DURING YEAR	993,622.46	765,981.90
TOTAL BALANCE AND RECEIPTS	1,700,421.87	2,413,021.67
TOTAL EXPENDITURES	53,382.10	209,064.65
BALANCE AT END OF YEAR	$ 1,647,039.77	$ 2,203,957.02

PUPIL STATISTICS	1983-84	1984-85
CENSUS	13,546.0	13,008.0
ENROLLMENT K-8	7,415.0	7,462.0
9-12	3,358.0	3,398.0
SPEC.EDUC.	329.0	294.0
TOTAL	11,102.0	11,154.0
NUMBER PROMOTED	10,136.0	10,201.0
NUMBER RETAINED	487.0	494.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,513.0	5,611.0
GIRLS	5,110.0	5,084.0
TOTAL	10,623.0	10,695.0
REPORTED AVERAGE DAILY ATTENDANCE	10,105.1	10,171.1
REPORTED AVERAGE DAILY MEMBERSHIP	10,707.1	10,765.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	820.0	784.0
NUMBER H.S. GRADUATES	757.0	700.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.6
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.5	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	4.4	4.6
SUPERVISORS	5.5	5.4
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	5.0
PRINCIPALS	23.5	23.5
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL	1.5	2.0
FULL-TIME TEACHERS	553.2	559.0
OTHER	28.2	28.0
TOTAL CERTIFIED	636.8	648.1
NON-CERTIFIED:		
CLERICAL	37.0	35.0
PLANT OPERATION & MAINTENANCE	70.0	65.0
TRANSPORTATION	135.0	140.0
CAFETERIA	176.0	183.0
OTHER	48.6	52.5
TOTAL NON-CERTIFIED	466.6	475.5
TOTAL ALL EMPLOYEES	1,103.4	1,123.6

BEECHWOOD

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		277,055.88		284,528.17
REVENUE FROM LOCAL SOURCES		685,375.18		727,698.30
REVENUE FROM STATE SOURCES		811,013.78		836,345.75
REVENUE FROM FEDERAL SOURCES		56,554.00		81,924.05
TOTAL REVENUE RECEIPTS		1,552,942.96		1,645,968.10
TOTAL NON-REVENUE RECEIPTS		21,520.07		83,739.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,851,518.91	$	2,014,235.32
EXPENDITURES				
ADMINISTRATION	$	72,643.85	$	88,043.78
INSTRUCTION		962,096.50		1,036,167.47
ATTENDANCE SERVICES		21,571.29		22,025.81
HEALTH SERVICES		9,002.26		5,549.95
PUPIL TRANSPORTATION		18,075.29		20,481.22
OPERATION OF PLANT		122,528.37		124,846.00
MAINTENANCE OF PLANT		33,587.61		41,529.82
FIXED CHARGES		26,147.64		31,157.81
TOTAL CURRENT EXPENSES		1,265,652.81		1,369,801.86
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		19,849.56		44,748.40
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,285,502.37		1,414,550.26
ADVANCEMENT LOANS INVSTS & TRANSFERS		281,488.37		291,521.29
GRAND TOTAL EXPENDITURES	$	1,566,990.74	$	1,706,071.55
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	674,360.04	$	697,244.87
TOTAL RECEIPTS DURING YEAR		256,416.08		265,214.67
TOTAL BALANCE AND RECEIPTS		930,776.12		962,459.54
TOTAL EXPENDITURES		233,531.25		525,637.69
BALANCE AT END OF YEAR	$	697,244.87	$	436,821.85
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	58,764.66
TOTAL RECEIPTS DURING YEAR		58,764.66		62,336.43
TOTAL BALANCE AND RECEIPTS		58,764.66		121,101.09
TOTAL EXPENDITURES				55,980.00
BALANCE AT END OF YEAR	$	58,764.66	$	65,121.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	926.0	858.0
ENROLLMENT K-8	394.0	388.0
9-12	269.0	248.0
SPEC.EDUC.		3.0
TOTAL	663.0	639.0
NUMBER PROMOTED	608.0	624.0
NUMBER RETAINED	22.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	333.0	353.0
GIRLS	297.0	293.0
TOTAL	630.0	646.0
REPORTED AVERAGE DAILY ATTENDANCE	631.6	620.9
REPORTED AVERAGE DAILY MEMBERSHIP	644.8	640.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	43.0	55.0
NUMBER H.S. GRADUATES	71.0	55.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	1.7
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	37.6	37.3
OTHER	1.0	1.0
TOTAL CERTIFIED	43.9	43.3
NON-CERTIFIED:		
CLERICAL	4.0	4.5
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	.5	.5
CAFETERIA	6.0	6.0
OTHER	3.0	2.0
TOTAL NON-CERTIFIED	17.5	18.0
TOTAL ALL EMPLOYEES	61.4	61.3

COVINGTON

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,275,876.66	1,024,611.48
REVENUE FROM LOCAL SOURCES	3,525,190.96	3,673,352.71
REVENUE FROM STATE SOURCES	8,416,674.91	8,437,327.67
REVENUE FROM FEDERAL SOURCES	1,947,941.18	2,087,305.62
TOTAL REVENUE RECEIPTS	13,889,807.05	14,197,986.00
TOTAL NON-REVENUE RECEIPTS	490,804.10	126,467.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,656,487.81	$ 15,349,064.62
EXPENDITURES		
ADMINISTRATION	$ 707,475.33	$ 607,318.72
INSTRUCTION	8,357,848.99	8,554,774.97
ATTENDANCE SERVICES	59,269.33	91,542.64
HEALTH SERVICES	46,138.60	41,927.33
PUPIL TRANSPORTATION	189,985.19	217,661.52
OPERATION OF PLANT	1,337,392.48	1,401,661.69
MAINTENANCE OF PLANT	865,005.41	651,850.47
FIXED CHARGES	425,866.51	292,009.51
TOTAL CURRENT EXPENSES	11,988,981.84	11,858,746.85
FOOD SERVICES		
COMMUNITY SERVICES	15,000.00	
CAPITAL OUTLAY	107,234.36	401,552.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,111,216.20	12,260,299.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,520,660.13	2,556,221.41
GRAND TOTAL EXPENDITURES	$ 14,631,876.33	$ 14,816,520.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 172,254.13	$ 219,450.85
TOTAL RECEIPTS DURING YEAR	626,815.25	552,381.04
TOTAL BALANCE AND RECEIPTS	799,069.38	771,831.89
TOTAL EXPENDITURES	579,618.53	502,713.50
BALANCE AT END OF YEAR	$ 219,450.85	$ 269,118.39

PUPIL STATISTICS	1983-84	1984-85
CENSUS	7,115.0	7,090.0
ENROLLMENT K-8	4,556.0	4,451.0
9-12	1,744.0	1,627.0
SPEC.EDUC.	235.0	241.0
TOTAL	6,535.0	6,319.0
NUMBER PROMOTED	5,500.0	5,391.0
NUMBER RETAINED	552.0	400.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,121.0	3,015.0
GIRLS	2,931.0	2,776.0
TOTAL	6,052.0	5,791.0
REPORTED AVERAGE DAILY ATTENDANCE	5,754.8	5,457.9
REPORTED AVERAGE DAILY MEMBERSHIP	6,180.5	5,923.4
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	361.0	408.0
NUMBER H.S. GRADUATES	345.0	252.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	4.0	3.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	2.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	3.8
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	14.5	12.0
GUIDANCE COUNSELORS	6.0	5.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	343.8	355.6
OTHER	13.0	14.6
TOTAL CERTIFIED	396.3	407.0
NON-CERTIFIED:		
CLERICAL	33.0	34.0
PLANT OPERATION & MAINTENANCE	59.0	54.0
TRANSPORTATION	10.0	9.0
CAFETERIA	69.0	70.0
OTHER	28.0	27.7
TOTAL NON-CERTIFIED	199.0	194.7
TOTAL ALL EMPLOYEES	595.3	601.7

ERLANGER

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	11,178.19	152,869.57
REVENUE FROM LOCAL SOURCES	1,578,844.62	1,702,675.09
REVENUE FROM STATE SOURCES	3,216,482.44	3,192,541.08
REVENUE FROM FEDERAL SOURCES	257,948.00	273,619.00
TOTAL REVENUE RECEIPTS	5,053,275.06	5,168,835.17
TOTAL NON-REVENUE RECEIPTS	218,622.06	219,982.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,283,075.31	$ 5,541,687.61
EXPENDITURES		
ADMINISTRATION	$ 99,455.86	$ 108,186.12
INSTRUCTION	3,119,159.57	3,154,767.47
ATTENDANCE SERVICES	37,427.20	38,487.17
HEALTH SERVICES	912.56	1,016.73
PUPIL TRANSPORTATION	14,193.18	13,593.22
OPERATION OF PLANT	493,240.75	506,835.48
MAINTENANCE OF PLANT	79,034.26	70,215.35
FIXED CHARGES	102,284.67	105,437.37
TOTAL CURRENT EXPENSES	3,945,708.05	3,998,538.91
FOOD SERVICES		
COMMUNITY SERVICES	18,198.36	18,349.90
CAPITAL OUTLAY	7,550.60	6,271.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,971,457.01	4,023,160.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,158,748.73	1,266,557.56
GRAND TOTAL EXPENDITURES	$ 5,130,205.74	$ 5,289,717.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 77,137.43	$ 155,864.56
TOTAL RECEIPTS DURING YEAR	773,281.85	820,575.42
TOTAL BALANCE AND RECEIPTS	850,419.28	976,439.98
TOTAL EXPENDITURES	694,554.72	739,508.10
BALANCE AT END OF YEAR	$ 155,864.56	$ 236,931.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,748.0	2,826.0
ENROLLMENT K-8	1,598.0	1,607.0
9-12	745.0	758.0
SPEC.EDUC.	122.0	90.0
TOTAL	2,465.0	2,455.0
NUMBER PROMOTED	2,213.0	2,157.0
NUMBER RETAINED	157.0	169.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,252.0	1,241.0
GIRLS	1,118.0	1,085.0
TOTAL	2,370.0	2,326.0
REPORTED AVERAGE DAILY ATTENDANCE	2,226.3	2,213.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,378.3	2,369.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	155.0	159.0
NUMBER H.S. GRADUATES	164.0	163.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	128.0	128.0
OTHER	2.9	3.0
TOTAL CERTIFIED	145.4	145.0
NON-CERTIFIED:		
CLERICAL	3.0	10.0
PLANT OPERATION & MAINTENANCE	18.5	21.0
TRANSPORTATION	.5	5.0
CAFETERIA	26.5	27.4
OTHER	13.0	13.0
TOTAL NON-CERTIFIED	61.5	76.4
TOTAL ALL EMPLOYEES	206.9	221.4

LUDLOW

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	178,094.00	184,964.06
REVENUE FROM LOCAL SOURCES	476,747.73	512,025.60
REVENUE FROM STATE SOURCES	1,162,112.11	1,289,376.10
REVENUE FROM FEDERAL SOURCES	133,688.00	174,314.00
TOTAL REVENUE RECEIPTS	1,772,547.84	1,975,715.70
TOTAL NON-REVENUE RECEIPTS	102,263.24	117,042.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,052,905.08	$ 2,277,722.14
EXPENDITURES -		
ADMINISTRATION	$ 82,428.09	$ 87,274.99
INSTRUCTION	1,126,495.88	1,204,560.94
ATTENDANCE SERVICES	25,256.20	26,183.03
HEALTH SERVICES		
PUPIL TRANSPORTATION	3,102.50	5,307.16
OPERATION OF PLANT	156,407.57	163,270.29
MAINTENANCE OF PLANT	30,053.70	18,997.23
FIXED CHARGES	27,854.70	41,270.50
TOTAL CURRENT EXPENSES	1,451,598.64	1,546,864.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,041.48	12,368.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,456,640.12	1,559,233.12
ADVANCEMENT LOANS INVSTS & TRANSFERS	411,300.51	459,532.05
GRAND TOTAL EXPENDITURES	$ 1,867,940.63	$ 2,018,765.17

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,971.70	$ 98,631.68
TOTAL RECEIPTS DURING YEAR	97,577.93	105,191.65
TOTAL BALANCE AND RECEIPTS	134,549.63	203,823.33
TOTAL EXPENDITURES	35,917.95	81,924.88
BALANCE AT END OF YEAR	$ 98,631.68	$ 121,898.45

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 108,219.18	$ 47,667.76
TOTAL RECEIPTS DURING YEAR	85,324.81	85,362.20
TOTAL BALANCE AND RECEIPTS	193,543.99	133,029.96
TOTAL EXPENDITURES	145,856.23	85,662.03
BALANCE AT END OF YEAR	$ 47,687.76	$ 47,367.93

PUPIL STATISTICS	1983-84	1984-85
CENSUS	802.0	875.0
ENROLLMENT K-8	657.0	703.0
9-12	306.0	310.0
SPEC.EDUC.		
TOTAL	963.0	1,013.0
NUMBER PROMOTED	914.0	949.0
NUMBER RETAINED	41.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	498.0	525.0
GIRLS	457.0	461.0
TOTAL	955.0	986.0
REPORTED AVERAGE DAILY ATTENDANCE	890.7	934.7
REPORTED AVERAGE DAILY MEMBERSHIP	945.9	1,001.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	72.0	79.0
NUMBER H.S. GRADUATES	61.0	71.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.5	47.0
OTHER	2.2	2.2
TOTAL CERTIFIED	55.5	55.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	7.5	7.5
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	16.5	17.5
TOTAL ALL EMPLOYEES	72.0	72.5

KNOTT CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	47,971.76	290,869.04
REVENUE FROM LOCAL SOURCES	300,695.54	321,231.38
REVENUE FROM STATE SOURCES	5,457,034.20	5,603,711.82
REVENUE FROM FEDERAL SOURCES	1,584,956.96	1,430,244.84
TOTAL REVENUE RECEIPTS	7,342,686.70	7,355,188.04
TOTAL NON-REVENUE RECEIPTS	219,424.33	270,648.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,610,082.79	$ 7,916,705.41
EXPENDITURES		
ADMINISTRATION	$ 140,846.11	$ 138,488.93
INSTRUCTION	3,853,200.93	4,216,535.37
ATTENDANCE SERVICES	49,329.65	61,045.37
HEALTH SERVICES	13,344.38	13,679.14
PUPIL TRANSPORTATION	544,288.03	536,920.39
OPERATION OF PLANT	442,056.08	469,002.85
MAINTENANCE OF PLANT	96,757.85	113,404.95
FIXED CHARGES	163,275.87	191,684.53
TOTAL CURRENT EXPENSES	5,303,098.90	5,740,761.53
FOOD SERVICES	30,325.52	30,448.91
COMMUNITY SERVICES		
CAPITAL OUTLAY	46,829.65	99,847.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,380,254.07	5,871,057.65
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,938,959.68	1,797,224.99
GRAND TOTAL EXPENDITURES	$ 7,319,213.75	$ 7,668,282.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 304,254.44	$ 231,532.11
TOTAL RECEIPTS DURING YEAR	321,467.09	316,620.00
TOTAL BALANCE AND RECEIPTS	625,721.53	548,152.11
TOTAL EXPENDITURES	394,189.42	414,850.75
BALANCE AT END OF YEAR	$ 231,532.11	$ 133,301.36

PUPIL STATISTICS		1983-84	1984-85
CENSUS		4,177.0	4,137.0
ENROLLMENT	K-8	3,119.0	3,067.0
	9-12	1,146.0	1,103.0
	SPEC.EDUC.	20.0	25.0
	TOTAL	4,285.0	4,195.0
NUMBER PROMOTED		3,703.0	3,690.0
NUMBER RETAINED		331.0	291.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,154.0	2,082.0
	GIRLS	1,880.0	1,899.0
	TOTAL	4,034.0	3,981.0
REPORTED AVERAGE DAILY ATTENDANCE		3,686.4	3,622.0
REPORTED AVERAGE DAILY MEMBERSHIP		3,984.3	3,899.3
DAYS TAUGHT		174.0	170.0
NUMBER COMPLETING 8TH GRADE		322.0	331.0
NUMBER H.S. GRADUATES		205.0	197.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.5	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	10.5
GUIDANCE COUNSELORS	2.0	2.2
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	198.0	199.3
OTHER	11.0	10.0
TOTAL CERTIFIED	231.5	236.0
NON-CERTIFIED:		
CLERICAL	19.0	19.0
PLANT OPERATION & MAINTENANCE	18.0	20.0
TRANSPORTATION	46.0	52.0
CAFETERIA	42.0	40.0
OTHER	11.1	12.1
TOTAL NON-CERTIFIED	136.1	143.1
TOTAL ALL EMPLOYEES	367.6	379.1

KNOX CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	318,657.95	304,274.42
REVENUE FROM LOCAL SOURCES	383,708.89	421,518.17
REVENUE FROM STATE SOURCES	7,547,970.30	7,436,587.24
REVENUE FROM FEDERAL SOURCES	2,306,890.20	2,734,202.01
TOTAL REVENUE RECEIPTS	10,238,569.39	10,592,307.42
TOTAL NON-REVENUE RECEIPTS	855,182.99	943,732.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,412,410.33	$ 11,840,314.70
EXPENDITURES		
ADMINISTRATION	$ 145,824.69	$ 147,348.74
INSTRUCTION	5,349,343.98	5,531,502.17
ATTENDANCE SERVICES	52,123.80	53,232.20
HEALTH SERVICES	1,722.95	1,698.00
PUPIL TRANSPORTATION	1,024,069.16	1,018,473.05
OPERATION OF PLANT	685,008.41	712,350.50
MAINTENANCE OF PLANT	259,724.68	291,233.08
FIXED CHARGES	190,224.06	225,985.98
TOTAL CURRENT EXPENSES	7,708,041.73	7,981,823.72
FOOD SERVICES		
COMMUNITY SERVICES	26,248.60	14,429.26
CAPITAL OUTLAY	56,675.57	150,144.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,790,965.90	8,146,397.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,317,170.01	3,629,711.36
GRAND TOTAL EXPENDITURES	$ 11,108,135.91	$ 11,776,108.78

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 534,228.90	$ 571,800.45
TOTAL RECEIPTS DURING YEAR	430,560.00	417,960.00
TOTAL BALANCE AND RECEIPTS	964,788.90	989,760.45
TOTAL EXPENDITURES	392,988.45	392,647.41
BALANCE AT END OF YEAR	$ 571,800.45	$ 597,113.04

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,964.0	6,082.0
ENROLLMENT K-8	4,100.0	4,019.0
9-12	1,609.0	1,617.0
SPEC.EDUC.	95.0	92.0
TOTAL	5,804.0	5,728.0
NUMBER PROMOTED	4,893.0	4,875.0
NUMBER RETAINED	479.0	514.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,729.0	2,794.0
GIRLS	2,643.0	2,595.0
TOTAL	5,372.0	5,389.0
REPORTED AVERAGE DAILY ATTENDANCE	4,918.9	5,022.6
REPORTED AVERAGE DAILY MEMBERSHIP	5,370.9	5,313.6
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	472.0	434.0
NUMBER H.S. GRADUATES	272.0	279.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	1.0
SUPERVISORS	4.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	4.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	264.5	266.6
OTHER	14.0	13.0
TOTAL CERTIFIED	306.5	305.6
NON-CERTIFIED:		
CLERICAL	14.5	19.0
PLANT OPERATION & MAINTENANCE	41.5	42.0
TRANSPORTATION	72.0	69.0
CAFETERIA	59.0	52.0
OTHER	3.1	5.0
TOTAL NON-CERTIFIED	190.1	187.0
TOTAL ALL EMPLOYEES	496.6	492.6

BARBOURVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	19,684.34-	22,407.36
REVENUE FROM LOCAL SOURCES	160,740.15	171,187.92
REVENUE FROM STATE SOURCES	512,291.48	548,413.91
REVENUE FROM FEDERAL SOURCES	117,729.00	120,619.00
TOTAL REVENUE RECEIPTS	790,760.63	840,220.83
TOTAL NON-REVENUE RECEIPTS	10,297.50	12,409.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 781,373.79	$ 875,037.27
EXPENDITURES		
ADMINISTRATION	$ 49,725.52	$ 50,927.98
INSTRUCTION	479,243.34	535,825.35
ATTENDANCE SERVICES	11,907.09	12,202.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	9,952.69	10,282.64
OPERATION OF PLANT	50,519.20	52,207.51
MAINTENANCE OF PLANT	7,523.23	27,261.43
FIXED CHARGES	11,996.45	13,256.50
TOTAL CURRENT EXPENSES	620,867.52	701,963.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,259.91	11,386.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	630,127.43	713,350.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	128,839.00	128,516.00
GRAND TOTAL EXPENDITURES	$ 758,966.43	$ 841,866.10
SCHOOL BUILDING FUND SUMMARY.		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	14,040.00	13,605.00
TOTAL BALANCE AND RECEIPTS	14,040.00	13,605.00
TOTAL EXPENDITURES	14,040.00	13,605.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	532.0	570.0
ENROLLMENT K-8	316.0	335.0
9-12	103.0	119.0
SPEC.EDUC.		
TOTAL	419.0	454.0
NUMBER PROMOTED	399.0	419.0
NUMBER RETAINED	21.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	196.0	224.0
GIRLS	224.0	214.0
TOTAL	420.0	438.0
REPORTED AVERAGE DAILY ATTENDANCE	394.5	418.8
REPORTED AVERAGE DAILY MEMBERSHIP	415.1	441.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	36.0	32.0
NUMBER H.S. GRADUATES	11.0	20.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.2	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	23.8	25.0
OTHER	1.0	1.0
TOTAL CERTIFIED	28.5	29.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER	3.0	2.0
TOTAL NON-CERTIFIED	10.0	9.0
TOTAL ALL EMPLOYEES	38.5	38.5

LARUE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	619,511.41	724,743.16
REVENUE FROM LOCAL SOURCES	510,375.27	534,497.01
REVENUE FROM STATE SOURCES	3,299,067.71	3,232,662.68
REVENUE FROM FEDERAL SOURCES	481,708.50	555,043.91
TOTAL REVENUE RECEIPTS	4,291,151.48	4,322,203.60
TOTAL NON-REVENUE RECEIPTS	68,016.25	152,133.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,978,679.14	$ 5,199,079.94
EXPENDITURES		
ADMINISTRATION	$ 106,953.35	$ 117,129.38
INSTRUCTION	2,716,186.52	2,882,295.64
ATTENDANCE SERVICES	35,420.33	59,576.21
HEALTH SERVICES		
PUPIL TRANSPORTATION	316,958.82	288,767.26
OPERATION OF PLANT	231,308.09	231,672.23
MAINTENANCE OF PLANT	88,837.89	97,308.10
FIXED CHARGES	83,511.84	101,202.95
TOTAL CURRENT EXPENSES	3,579,176.84	3,777,951.77
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,648.01	34,213.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,607,824.85	3,812,165.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	646,111.13	704,556.20
GRAND TOTAL EXPENDITURES	$ 4,253,935.98	$ 4,516,721.62
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 309,900.32	$ 302,052.53
TOTAL RECEIPTS DURING YEAR	218,489.96	178,478.30
TOTAL BALANCE AND RECEIPTS	528,390.28	480,530.83
TOTAL EXPENDITURES	226,337.75	210,291.29
BALANCE AT END OF YEAR	$ 302,052.53	$ 270,239.54

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,073.0	2,191.0
ENROLLMENT K-8	1,591.0	1,526.0
9-12	673.0	678.0
SPEC.EDUC.	12.0	12.0
TOTAL	2,276.0	2,216.0
NUMBER PROMOTED	2,101.0	2,081.0
NUMBER RETAINED	73.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,136.0	1,109.0
GIRLS	1,038.0	1,048.0
TOTAL	2,174.0	2,157.0
REPORTED AVERAGE DAILY ATTENDANCE	2,046.2	1,999.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,121.4	2,168.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	188.0	198.0
NUMBER H.S. GRADUATES	152.0	140.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.6	1.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	111.2	112.4
OTHER	5.0	5.0
TOTAL CERTIFIED	129.0	131.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	23.0	23.0
CAFETERIA	17.0	17.0
OTHER	7.0	13.0
TOTAL NON-CERTIFIED	65.0	71.0
TOTAL ALL EMPLOYEES	194.0	202.0

LAUREL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,686,585.35	1,508,354.45
REVENUE FROM LOCAL SOURCES	1,008,248.75	1,066,916.00
REVENUE FROM STATE SOURCES	10,491,132.91	10,819,199.34
REVENUE FROM FEDERAL SOURCES	2,174,213.78	2,553,605.39
TOTAL REVENUE RECEIPTS	13,673,595.44	14,439,720.73
TOTAL NON-REVENUE RECEIPTS	124,772.01	330,285.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,484,952.80	$ 16,278,360.18
EXPENDITURES		
ADMINISTRATION	$ 218,650.44	$ 219,792.01
INSTRUCTION	7,568,806.79	8,050,830.13
ATTENDANCE SERVICES	64,941.72	74,633.72
HEALTH SERVICES	335.56	117.24
PUPIL TRANSPORTATION	1,138,461.78	1,258,896.13
OPERATION OF PLANT	922,728.49	955,044.81
MAINTENANCE OF PLANT	512,080.87	688,432.77
FIXED CHARGES	260,569.36	301,372.32
TOTAL CURRENT EXPENSES	10,686,575.01	11,549,119.13
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	140,734.40	118,281.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,827,309.41	11,667,400.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,614,216.79	3,166,731.21
GRAND TOTAL EXPENDITURES	$ 13,441,526.20	$ 14,834,131.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 538,614.20	$ 635,426.70
TOTAL RECEIPTS DURING YEAR	631,440.00	692,311.79
TOTAL BALANCE AND RECEIPTS	1,170,054.20	1,327,738.49
TOTAL EXPENDITURES	534,627.50	566,915.00
BALANCE AT END OF YEAR	$ 635,426.70	$ 760,823.49

PUPIL STATISTICS	1983-84	1984-85
CENSUS	8,056.0	8,531.0
ENROLLMENT K-8	5,916.0	5,977.0
9-12	2,373.0	2,403.0
SPEC.EDUC.	50.0	55.0
TOTAL	8,339.0	8,435.0
NUMBER PROMOTED	7,480.0	7,622.0
NUMBER RETAINED	300.0	318.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,123.0	4,237.0
GIRLS	3,657.0	3,703.0
TOTAL	7,780.0	7,940.0
REPORTED AVERAGE DAILY ATTENDANCE	7,187.6	7,285.0
REPORTED AVERAGE DAILY MEMBERSHIP	7,661.5	8,044.4
DAYS TAUGHT	174.0	166.0
NUMBER COMPLETING 8TH GRADE	594.0	613.0
NUMBER H.S. GRADUATES	423.0	399.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	2.0	2.5
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.4	2.0
PRINCIPALS	15.8	17.3
GUIDANCE COUNSELORS	8.0	8.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	349.4	366.8
OTHER	17.4	19.2
TOTAL CERTIFIED	406.2	427.9
NON-CERTIFIED:		
CLERICAL	18.0	19.0
PLANT OPERATION & MAINTENANCE	50.0	52.0
TRANSPORTATION	103.0	104.0
CAFETERIA	96.0	104.0
OTHER	10.0	11.0
TOTAL NON-CERTIFIED	277.0	290.0
TOTAL ALL EMPLOYEES	683.2	717.9

E BERNSTADT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	162,270.58	172,247.00
REVENUE FROM LOCAL SOURCES	33,263.73	35,037.86
REVENUE FROM STATE SOURCES	493,932.80	510,841.77
REVENUE FROM FEDERAL SOURCES	64,645.00	55,516.00
TOTAL REVENUE RECEIPTS	591,841.53	601,395.63
TOTAL NON-REVENUE RECEIPTS	5,445.34	7,800.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 759,557.45	$ 781,443.51
EXPENDITURES		
ADMINISTRATION	$ 37,042.94	$ 39,164.37
INSTRUCTION	348,752.03	377,930.08
ATTENDANCE SERVICES	6,516.70	6,658.74
HEALTH SERVICES		
PUPIL TRANSPORTATION	46,463.64	22,237.40
OPERATION OF PLANT	31,891.05	30,794.30
MAINTENANCE OF PLANT	5,057.39	8,448.22
FIXED CHARGES	13,020.50	20,348.82
TOTAL CURRENT EXPENSES	488,744.25	505,581.93
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,260.63	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	492,004.88	505,581.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	95,305.45	85,380.00
GRAND TOTAL EXPENDITURES	$ 587,310.33	$ 590,961.93

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,752.83	$ 13,852.83
TOTAL RECEIPTS DURING YEAR	30,600.00	30,060.00
TOTAL BALANCE AND RECEIPTS	35,352.83	43,912.83
TOTAL EXPENDITURES	21,500.00	15,300.00
BALANCE AT END OF YEAR	$ 13,852.83	$ 28,612.83

PUPIL STATISTICS	1983-84	1984-85
CENSUS	275.0	286.0
ENROLLMENT K-8	342.0	361.0
9-12		
SPEC.EDUC.		
TOTAL	342.0	361.0
NUMBER PROMOTED	321.0	322.0
NUMBER RETAINED	23.0	20.0
MEMBERSHIP CLOSE OF YEAR BOYS	173.0	170.0
GIRLS	171.0	172.0
TOTAL	344.0	342.0
REPORTED AVERAGE DAILY ATTENDANCE	320.6	316.4
REPORTED AVERAGE DAILY MEMBERSHIP	329.9	327.4
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	27.0	29.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.9	1.0
GUIDANCE COUNSELORS	.2	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	16.0	16.5
OTHER	.6	.5
TOTAL CERTIFIED	19.0	19.5
NON-CERTIFIED:		
CLERICAL	.5	.5
PLANT OPERATION & MAINTENANCE	1.0	1.4
TRANSPORTATION	1.0	1.6
CAFETERIA	5.0	5.3
OTHER	.5	.2
TOTAL NON-CERTIFIED	8.0	9.0
TOTAL ALL EMPLOYEES	27.0	28.5

LAWRENCE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,007,065.07	1,472,286.24
REVENUE FROM LOCAL SOURCES	371,932.12	411,425.24
REVENUE FROM STATE SOURCES	4,498,031.99	4,561,087.06
REVENUE FROM FEDERAL SOURCES	1,015,864.00	951,823.00
TOTAL REVENUE RECEIPTS	5,885,828.11	5,924,335.30
TOTAL NON-REVENUE RECEIPTS	375,577.35	178,393.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,268,470.53	$ 7,575,015.26
EXPENDITURES		
ADMINISTRATION	$ 137,114.35	$ 158,922.53
INSTRUCTION	3,034,979.88	3,321,473.89
ATTENDANCE SERVICES	28,986.22	30,886.39
HEALTH SERVICES	21,119.44	21,581.08
PUPIL TRANSPORTATION	506,591.28	509,060.48
OPERATION OF PLANT	344,747.38	369,660.15
MAINTENANCE OF PLANT	50,817.40	50,135.05
FIXED CHARGES	102,255.25	115,890.96
TOTAL CURRENT EXPENSES	4,226,611.20	4,577,612.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	102,100.09	420,743.54
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,328,711.29	4,998,356.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,467,473.00	1,269,858.00
GRAND TOTAL EXPENDITURES	$ 5,796,184.29	$ 6,268,214.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 386,179.17	$ 39,341.18
TOTAL RECEIPTS DURING YEAR	372,515.33	267,884.45
TOTAL BALANCE AND RECEIPTS	758,694.50	307,225.63
TOTAL EXPENDITURES	719,353.32	242,576.25
BALANCE AT END OF YEAR	$ 39,341.18	$ 64,649.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,982.0	3,171.0
ENROLLMENT K-8	2,250.0	2,203.0
9-12	912.0	892.0
SPEC.EDUC.	130.0	132.0
TOTAL	3,292.0	3,227.0
NUMBER PROMOTED	2,836.0	2,802.0
NUMBER RETAINED	227.0	214.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,554.0	1,533.0
GIRLS	1,509.0	1,483.0
TOTAL	3,063.0	3,016.0
REPORTED AVERAGE DAILY ATTENDANCE	2,871.1	2,880.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,061.7	3,050.1
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	227.0	244.0
NUMBER H.S. GRADUATES	167.0	167.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.2
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	155.5	159.3
OTHER	5.0	5.0
TOTAL CERTIFIED	178.5	182.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	12.0	14.0
TRANSPORTATION	38.0	39.0
CAFETERIA	29.0	30.0
OTHER	19.0	23.0
TOTAL NON-CERTIFIED	104.0	112.0
TOTAL ALL EMPLOYEES	282.5	294.5

LEE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	212,667.11	294,788.41
REVENUE FROM LOCAL SOURCES	256,718.72	265,138.67
REVENUE FROM STATE SOURCES	2,256,236.16	2,160,481.51
REVENUE FROM FEDERAL SOURCES	609,766.03	662,246.37
TOTAL REVENUE RECEIPTS	3,122,720.91	3,087,866.55
TOTAL NON-REVENUE RECEIPTS	45,707.88	69,147.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,381,095.90	$ 3,451,802.08
EXPENDITURES		
ADMINISTRATION	$ 76,274.56	$ 84,656.07
INSTRUCTION	1,642,945.91	1,655,197.72
ATTENDANCE SERVICES	29,912.23	31,209.44
HEALTH SERVICES	939.74	705.25
PUPIL TRANSPORTATION	246,445.01	207,826.63
OPERATION OF PLANT	180,041.30	183,138.09
MAINTENANCE OF PLANT	77,787.26	73,188.94
FIXED CHARGES	63,146.89	87,035.12
TOTAL CURRENT EXPENSES	2,317,492.90	2,322,957.26
FOOD SERVICES	11,755.43	15,525.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	27,676.33	23,346.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,356,924.66	2,361,828.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	729,382.83	683,478.55
GRAND TOTAL EXPENDITURES	$ 3,086,307.49	$ 3,045,307.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 539,951.03	$ 624,089.50
TOTAL RECEIPTS DURING YEAR	122,180.50	57,008.59
TOTAL BALANCE AND RECEIPTS	662,131.53	681,098.09
TOTAL EXPENDITURES	38,042.03	1,761.21
BALANCE AT END OF YEAR	$ 624,089.50	$ 679,336.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 749,209.31	$ 815,453.31
TOTAL RECEIPTS DURING YEAR	194,961.84	189,752.08
TOTAL BALANCE AND RECEIPTS	944,171.15	1,005,205.39
TOTAL EXPENDITURES	128,717.84	204,617.40
BALANCE AT END OF YEAR	$ 815,453.31	$ 800,587.99

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,555.0	1,615.0
ENROLLMENT K-8	1,172.0	1,177.0
9-12	459.0	433.0
SPEC.EDUC.	8.0	6.0
TOTAL	1,639.0	1,616.0
NUMBER PROMOTED	1,403.0	1,439.0
NUMBER RETAINED	98.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	764.0	781.0
GIRLS	737.0	709.0
TOTAL	1,501.0	1,490.0
REPORTED AVERAGE DAILY ATTENDANCE	1,410.6	1,391.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,501.9	1,470.2
DAYS TAUGHT	173.0	168.0
NUMBER COMPLETING 8TH GRADE	96.0	141.0
NUMBER H.S. GRADUATES	84.0	77.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.3	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	75.7	73.8
OTHER	3.5	4.0
TOTAL CERTIFIED	87.5	85.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	18.5	19.5
CAFETERIA	15.0	15.0
OTHER	10.0	10.0
TOTAL NON-CERTIFIED	59.5	60.5
TOTAL ALL EMPLOYEES	147.0	145.8

LESLIE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	743,269.56	584,833.45
REVENUE FROM LOCAL SOURCES	317,840.49	415,240.31
REVENUE FROM STATE SOURCES	4,500,201.26	4,581,361.20
REVENUE FROM FEDERAL SOURCES	1,309,779.10	1,192,133.63
TOTAL REVENUE RECEIPTS	6,127,820.85	6,188,735.14
TOTAL NON-REVENUE RECEIPTS	526,105.45	432,863.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,397,195.86	$ 7,206,432.31
EXPENDITURES		
ADMINISTRATION	$ 122,762.77	$ 130,723.04
INSTRUCTION	3,240,529.91	3,347,609.99
ATTENDANCE SERVICES	27,372.54	32,124.47
HEALTH SERVICES	28,872.74	29,717.48
PUPIL TRANSPORTATION	762,246.70	742,582.75
OPERATION OF PLANT	489,361.84	552,376.02
MAINTENANCE OF PLANT	162,924.26	178,861.09
FIXED CHARGES	189,690.76	153,718.11
TOTAL CURRENT EXPENSES	5,023,761.52	5,167,712.95
FOOD SERVICES	160,867.23	189,046.65
COMMUNITY SERVICES		16,320.23
CAPITAL OUTLAY	109,975.88	138,907.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,294,604.63	5,511,987.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,517,757.78	1,391,215.88
GRAND TOTAL EXPENDITURES	$ 6,812,362.41	$ 6,903,203.35

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 189,914.74	$ 186,500.99
TOTAL RECEIPTS DURING YEAR	259,380.00	275,620.00
TOTAL BALANCE AND RECEIPTS	449,294.74	462,120.99
TOTAL EXPENDITURES	262,793.75	245,914.42
BALANCE AT END OF YEAR	$ 186,500.99	$ 216,206.57

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,252.0	3,246.0
ENROLLMENT K-8	2,571.0	2,532.0
9-12	1,056.0	1,016.0
SPEC.EDUC.	13.0	19.0
TOTAL	3,640.0	3,567.0
NUMBER PROMOTED	3,225.0	3,343.0
NUMBER RETAINED	195.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,796.0	1,780.0
GIRLS	1,624.0	1,620.0
TOTAL	3,420.0	3,400.0
REPORTED AVERAGE DAILY ATTENDANCE	3,170.4	3,125.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,342.4	3,442.3
DAYS TAUGHT	167.0	166.0
NUMBER COMPLETING 8TH GRADE	250.0	279.0
NUMBER H.S. GRADUATES	214.0	219.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.5	3.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	170.8	173.1
OTHER	8.5	9.5
TOTAL CERTIFIED	200.8	202.1
NON-CERTIFIED:		
CLERICAL	3.0	5.0
PLANT OPERATION & MAINTENANCE	48.0	50.0
TRANSPORTATION	57.0	59.0
CAFETERIA	40.0	37.0
OTHER	21.0	19.0
TOTAL NON-CERTIFIED	169.0	170.0
TOTAL ALL EMPLOYEES	369.8	372.1

LETCHER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	598,307.70	500,161.50
REVENUE FROM LOCAL SOURCES	682,986.45	699,405.29
REVENUE FROM STATE SOURCES	7,081,039.41	7,132,611.98
REVENUE FROM FEDERAL SOURCES	1,664,426.47	1,473,108.99
TOTAL REVENUE RECEIPTS	9,428,452.33	9,305,126.26
TOTAL NON-REVENUE RECEIPTS	582,009.18	503,283.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,608,769.21	$ 10,308,571.24
EXPENDITURES		
ADMINISTRATION	$ 279,006.25	$ 264,608.18
INSTRUCTION	5,186,711.44	5,356,082.83
ATTENDANCE SERVICES	69,588.45	75,391.32
HEALTH SERVICES	7,384.53	9,296.84
PUPIL TRANSPORTATION	792,998.65	829,466.28
OPERATION OF PLANT	501,650.88	587,007.41
MAINTENANCE OF PLANT	269,991.17	262,184.24
FIXED CHARGES	220,588.54	249,896.45
TOTAL CURRENT EXPENSES	7,327,919.91	7,633,933.55
FOOD SERVICES	287,666.09	307,341.96
COMMUNITY SERVICES		
CAPITAL OUTLAY	474,390.25	147,254.76
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,089,976.25	8,088,530.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,018,631.46	1,860,016.39
GRAND TOTAL EXPENDITURES	$ 10,108,607.71	$ 9,948,546.66
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 154,340.74	$ 124,564.08
TOTAL RECEIPTS DURING YEAR	415,080.00	412,027.52
TOTAL BALANCE AND RECEIPTS	569,420.74	536,591.60
TOTAL EXPENDITURES	444,856.66	430,462.23
BALANCE AT END OF YEAR	$ 124,564.08	$ 106,129.37

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,313.0	5,222.0
ENROLLMENT K-8	4,018.0	4,039.0
9-12	1,593.0	1,557.0
SPEC.EDUC.	38.0	40.0
TOTAL	5,649.0	5,636.0
NUMBER PROMOTED	5,163.0	5,284.0
NUMBER RETAINED	190.0	61.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,768.0	2,769.0
GIRLS	2,585.0	2,576.0
TOTAL	5,353.0	5,345.0
REPORTED AVERAGE DAILY ATTENDANCE	5,030.1	5,018.7
REPORTED AVERAGE DAILY MEMBERSHIP	5,217.6	5,434.7
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	404.0	480.0
NUMBER H.S. GRADUATES	293.0	365.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	245.0	241.1
OTHER	10.0	10.0
TOTAL CERTIFIED	284.0	279.1
NON-CERTIFIED:		
CLERICAL	22.0	22.0
PLANT OPERATION & MAINTENANCE	47.0	48.0
TRANSPORTATION	72.0	73.0
CAFETERIA	58.0	58.0
OTHER	18.0	20.0
TOTAL NON-CERTIFIED	217.0	221.0
TOTAL ALL EMPLOYEES	501.0	500.1

JENKINS

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		752,003.79		910,384.07
REVENUE FROM LOCAL SOURCES		388,276.23		430,273.96
REVENUE FROM STATE SOURCES		1,397,869.32		1,364,576.98
REVENUE FROM FEDERAL SOURCES		246,526.98		225,578.25
TOTAL REVENUE RECEIPTS		2,032,672.53		2,020,429.19
TOTAL NON-REVENUE RECEIPTS		98,070.88		83,195.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,882,747.20	$	3,014,009.04
EXPENDITURES				
ADMINISTRATION	$	59,638.26	$	66,331.58
INSTRUCTION		1,067,698.61		1,143,909.28
ATTENDANCE SERVICES		28,827.23		25,268.72
HEALTH SERVICES				
PUPIL TRANSPORTATION		91,949.64		115,784.02
OPERATION OF PLANT		136,138.64		165,685.58
MAINTENANCE OF PLANT		44,535.83		45,571.44
FIXED CHARGES		49,163.80		62,558.39
TOTAL CURRENT EXPENSES		1,477,952.01		1,625,109.01
FOOD SERVICES		52,783.95		57,192.48
COMMUNITY SERVICES				
CAPITAL OUTLAY		30,688.85		34,974.26
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,561,424.81		1,717,275.75
ADVANCEMENT LOANS INVSTS & TRANSFERS		410,938.32		421,708.77
GRAND TOTAL EXPENDITURES	$	1,972,363.13	$	2,138,984.52

SCHOOL BUILDING FUND SUMMARY		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	27,916.41	$	48,050.25
TOTAL RECEIPTS DURING YEAR		139,011.34		152,044.08
TOTAL BALANCE AND RECEIPTS		166,927.75		200,094.33
TOTAL EXPENDITURES		118,877.50		130,725.00
BALANCE AT END OF YEAR	$	48,050.25	$	69,369.33

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	23,881.46	$	55,173.39
TOTAL RECEIPTS DURING YEAR		46,909.43		23,928.17
TOTAL BALANCE AND RECEIPTS		70,790.89		79,101.56
TOTAL EXPENDITURES		15,617.50		
BALANCE AT END OF YEAR	$	55,173.39	$	79,101.56

PUPIL STATISTICS	1983-84	1984-85
CENSUS	906.0	925.0
ENROLLMENT K-8	735.0	698.0
9-12	259.0	279.0
SPEC.EDUC.	13.0	11.0
TOTAL	1,007.0	988.0
NUMBER PROMOTED	910.0	919.0
NUMBER RETAINED	26.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	493.0	499.0
GIRLS	443.0	454.0
TOTAL	936.0	953.0
REPORTED AVERAGE DAILY ATTENDANCE	874.5	892.9
REPORTED AVERAGE DAILY MEMBERSHIP	930.7	958.7
DAYS TAUGHT	174.0	170.0
NUMBER COMPLETING 8TH GRADE	78.0	81.0
NUMBER H.S. GRADUATES	36.0	65.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	.7
VISITING TEACHERS		
PRINCIPALS	2.5	3.5
GUIDANCE COUNSELORS	1.3	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.2	46.6
OTHER	2.5	2.5
TOTAL CERTIFIED	55.5	57.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	12.0	13.0
TRANSPORTATION	7.0	8.0
CAFETERIA	11.0	12.0
OTHER	5.0	6.0
TOTAL NON-CERTIFIED	40.0	44.0
TOTAL ALL EMPLOYEES	95.5	101.0

LEWIS CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	376,647.10	225,289.90
REVENUE FROM LOCAL SOURCES	410,966.92	424,040.70
REVENUE FROM STATE SOURCES	4,441,128.05	4,394,658.30
REVENUE FROM FEDERAL SOURCES	863,193.57	1,119,394.19
TOTAL REVENUE RECEIPTS	5,715,288.54	5,938,093.19
TOTAL NON-REVENUE RECEIPTS	344,963.23	640,962.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,437,098.87	$ 6,804,345.50
EXPENDITURES		
ADMINISTRATION	$ 112,219.99	$ 104,683.90
INSTRUCTION	3,267,000.36	3,310,108.59
ATTENDANCE SERVICES	41,484.29	45,619.76
HEALTH SERVICES		1,397.00
PUPIL TRANSPORTATION	540,419.53	539,468.65
OPERATION OF PLANT	363,134.12	346,103.85
MAINTENANCE OF PLANT	297,826.10	175,062.99
FIXED CHARGES	137,792.11	190,402.91
TOTAL CURRENT EXPENSES	4,759,876.50	4,712,847.65
FOOD SERVICES	164,982.21	169,976.53
COMMUNITY SERVICES	1,900.00	1,400.00
CAPITAL OUTLAY	182,919.18	22,643.32
DEBT SERVICES	15,932.50	
TOTAL ABOVE THE LINE EXPENDITURES	5,125,610.39	4,906,867.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,153,984.46	1,628,169.18
GRAND TOTAL EXPENDITURES	$ 5,279,594.85	$ 6,535,036.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 66,540.52	$ 16,007.73
TOTAL RECEIPTS DURING YEAR	117,196.25	133,595.00
TOTAL BALANCE AND RECEIPTS	183,736.77	149,602.73
TOTAL EXPENDITURES	183,661.54	149,527.50
BALANCE AT END OF YEAR	$ 75.23	$ 75.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 256,308.95	$ 41,557.85
TOTAL RECEIPTS DURING YEAR	108,726.88	276,654.70
TOTAL BALANCE AND RECEIPTS	365,035.83	318,212.55
TOTAL EXPENDITURES	323,477.98	150,315.96
BALANCE AT END OF YEAR	$ 41,557.85	$ 167,896.59

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,896.0	3,094.0
ENROLLMENT K-8	2,112.0	2,059.0
9-12	896.0	930.0
SPEC.EDUC.	81.0	62.0
TOTAL	3,089.0	3,051.0
NUMBER PROMOTED	2,823.0	2,805.0
NUMBER RETAINED	103.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,538.0	1,530.0
GIRLS	1,388.0	1,357.0
TOTAL	2,926.0	2,887.0
REPORTED AVERAGE DAILY ATTENDANCE	2,791.5	2,790.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,950.4	2,930.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	246.0	256.0
NUMBER H.S. GRADUATES	166.0	169.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.5	7.6
GUIDANCE COUNSELORS	4.3	4.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	143.7	153.9
OTHER	5.8	6.0
TOTAL CERTIFIED	164.5	174.9
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	22.0
TRANSPORTATION	31.0	31.0
CAFETERIA	35.0	35.0
OTHER	18.0	25.0
TOTAL NON-CERTIFIED	116.0	127.0
TOTAL ALL EMPLOYEES	280.5	301.9

LINCOLN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	227,101.12	379,417.58
REVENUE FROM LOCAL SOURCES	775,404.14	792,338.81
REVENUE FROM STATE SOURCES	5,524,433.15	5,645,240.85
REVENUE FROM FEDERAL SOURCES	1,335,149.62	1,300,253.32
TOTAL REVENUE RECEIPTS	7,634,986.91	7,737,832.98
TOTAL NON-REVENUE RECEIPTS	59,721.78	61,223.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,921,809.81	$ 8,178,473.58
EXPENDITURES		
ADMINISTRATION	$ 113,774.32	$ 137,221.16
INSTRUCTION	4,106,077.92	4,234,082.63
ATTENDANCE SERVICES	31,916.47	32,654.18
HEALTH SERVICES		
PUPIL TRANSPORTATION	621,748.57	589,562.55
OPERATION OF PLANT	456,665.45	480,569.00
MAINTENANCE OF PLANT	261,652.10	272,250.58
FIXED CHARGES	113,209.58	126,020.89
TOTAL CURRENT EXPENSES	5,705,044.41	5,872,360.99
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,705,044.41	5,872,360.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,837,347.82	1,910,282.78
GRAND TOTAL EXPENDITURES	$ 7,542,392.23	$ 7,782,643.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,009.10	$ 18,269.78
TOTAL RECEIPTS DURING YEAR	227,856.84	212,914.36
TOTAL BALANCE AND RECEIPTS	232,865.94	231,184.14
TOTAL EXPENDITURES	214,596.16	223,236.25
BALANCE AT END OF YEAR	$ 18,269.78	$ 7,947.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 741,641.44	$ 238,749.34
TOTAL RECEIPTS DURING YEAR	532,961.54	408,740.25
TOTAL BALANCE AND RECEIPTS	1,274,602.98	647,489.59
TOTAL EXPENDITURES	1,035,853.64	365,512.78
BALANCE AT END OF YEAR	$ 238,749.34	$ 281,976.81

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,581.0	3,807.0
ENROLLMENT K-8	2,912.0	2,843.0
9-12	1,168.0	1,143.0
SPEC.EDUC.	28.0	26.0
TOTAL	4,108.0	4,012.0
NUMBER PROMOTED	3,710.0	3,646.0
NUMBER RETAINED	203.0	226.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,037.0	2,027.0
GIRLS	1,876.0	1,845.0
TOTAL	3,913.0	3,872.0
REPORTED AVERAGE DAILY ATTENDANCE	3,617.8	3,549.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,813.5	3,748.7
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	336.0	323.0
NUMBER H.S. GRADUATES	237.0	197.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.8	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	196.3	198.3
OTHER	8.0	8.0
TOTAL CERTIFIED	225.8	225.8
NON-CERTIFIED:		
CLERICAL	17.0	16.0
PLANT OPERATION & MAINTENANCE	25.2	25.0
TRANSPORTATION	48.0	47.0
CAFETERIA	44.0	43.0
OTHER	7.5	10.3
TOTAL NON-CERTIFIED	141.7	141.3
TOTAL ALL EMPLOYEES	367.5	367.1

LIVINGSTON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	83,129.91	87,001.65
REVENUE FROM LOCAL SOURCES	399,405.48	452,235.22
REVENUE FROM STATE SOURCES	2,528,908.31	2,551,571.51
REVENUE FROM FEDERAL SOURCES	416,227.57	402,795.95
TOTAL REVENUE RECEIPTS	3,344,541.36	3,406,602.68
TOTAL NON-REVENUE RECEIPTS	475,087.05	289,080.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,902,758.32	$ 3,782,685.25
EXPENDITURES		
ADMINISTRATION	$ 96,819.80	$ 109,409.31
INSTRUCTION	1,784,019.72	1,940,837.81
ATTENDANCE SERVICES	31,021.19	31,144.11
HEALTH SERVICES		
PUPIL TRANSPORTATION	283,920.24	324,735.13
OPERATION OF PLANT	205,004.93	261,970.07
MAINTENANCE OF PLANT	121,504.66	116,619.79
FIXED CHARGES	55,242.24	64,543.18
TOTAL CURRENT EXPENSES	2,577,532.78	2,849,259.40
FOOD SERVICES	617.77	
COMMUNITY SERVICES	4,418.14	2,867.72
CAPITAL OUTLAY	56,736.24	35,964.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,639,304.93	2,888,091.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,176,451.24	837,213.43
GRAND TOTAL EXPENDITURES	$ 3,815,756.67	$ 3,725,305.32
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 244,272.37	$ 574,586.61
TOTAL RECEIPTS DURING YEAR	491,031.74	376,327.14
TOTAL BALANCE AND RECEIPTS	735,304.11	950,913.75
TOTAL EXPENDITURES	160,717.50	410,074.82
BALANCE AT END OF YEAR	$ 574,586.61	$ 540,838.93

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,704.0	1,748.0
ENROLLMENT K-8	1,271.0	1,191.0
9-12	584.0	561.0
SPEC.EDUC.	10.0	13.0
TOTAL	1,865.0	1,765.0
NUMBER PROMOTED	1,666.0	1,638.0
NUMBER RETAINED	30.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	895.0	888.0
GIRLS	801.0	767.0
TOTAL	1,696.0	1,655.0
REPORTED AVERAGE DAILY ATTENDANCE	1,643.7	1,582.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,722.5	1,660.8
DAYS TAUGHT	170.0	165.0
NUMBER COMPLETING 8TH GRADE	139.0	145.0
NUMBER H.S. GRADUATES	133.0	129.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.3	1.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	76.0	82.3
OTHER	3.7	3.5
TOTAL CERTIFIED	89.5	95.5
NON-CERTIFIED:		
CLERICAL	9.0	11.0
PLANT OPERATION & MAINTENANCE	8.0	12.0
TRANSPORTATION	28.0	29.0
CAFETERIA	17.0	21.0
OTHER	17.0	17.0
TOTAL NON-CERTIFIED	79.0	90.0
TOTAL ALL EMPLOYEES	168.5	185.5

LOGAN CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	494,544.83	605,543.23
REVENUE FROM LOCAL SOURCES	957,292.13	1,198,116.78
REVENUE FROM STATE SOURCES	4,206,366.43	4,153,207.13
REVENUE FROM FEDERAL SOURCES	735,708.80	749,201.48
TOTAL REVENUE RECEIPTS	5,899,367.36	6,100,525.39
TOTAL NON-REVENUE RECEIPTS	181,719.53	269,985.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,575,631.72	$ 6,976,054.53
EXPENDITURES		
ADMINISTRATION	$ 105,634.29	$ 112,525.50
INSTRUCTION	3,299,369.11	3,448,853.44
ATTENDANCE SERVICES	41,240.90	42,350.88
HEALTH SERVICES	2,541.00	2,487.00
PUPIL TRANSPORTATION	470,744.37	523,985.91
OPERATION OF PLANT	473,391.38	462,273.27
MAINTENANCE OF PLANT	102,587.10	251,136.03
FIXED CHARGES	136,729.43	151,189.47
TOTAL CURRENT EXPENSES	4,632,237.58	4,994,801.50
FOOD SERVICES	155,599.12	157,767.23
COMMUNITY SERVICES		
CAPITAL OUTLAY	261,916.67	56,332.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,049,753.37	5,208,900.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	920,335.12	972,169.00
GRAND TOTAL EXPENDITURES	$ 5,970,088.49	$ 6,181,069.89

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 305,713.06	$ 213,184.55
TOTAL RECEIPTS DURING YEAR	276,845.51	287,359.47
TOTAL BALANCE AND RECEIPTS	582,558.57	500,544.02
TOTAL EXPENDITURES	369,124.02	493,689.55
BALANCE AT END OF YEAR	$ 213,434.55	$ 6,854.47

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	3,181.0	3,404.0
ENROLLMENT K-8	2,204.0	2,164.0
9-12	873.0	902.0
SPEC.EDUC.	27.0	19.0
TOTAL	3,104.0	3,085.0
NUMBER PROMOTED	2,808.0	2,798.0
NUMBER RETAINED	133.0	160.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,521.0	1,514.0
GIRLS	1,420.0	1,444.0
TOTAL	2,941.0	2,958.0
REPORTED AVERAGE DAILY ATTENDANCE	2,704.0	2,827.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,949.7	2,977.3
DAYS TAUGHT	175.0	172.0
NUMBER COMPLETING 8TH GRADE	245.0	268.0
NUMBER H.S. GRADUATES	165.0	163.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	158.9	164.6
OTHER	4.1	4.1
TOTAL CERTIFIED	177.0	182.7
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	19.5	20.5
TRANSPORTATION	45.5	50.5
CAFETERIA	27.0	29.0
OTHER	5.0	10.0
TOTAL NON-CERTIFIED	110.0	122.0
TOTAL ALL EMPLOYEES	287.0	304.7

RUSSELLVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	673,348.65	749,504.56
REVENUE FROM LOCAL SOURCES	868,295.95	936,094.07
REVENUE FROM STATE SOURCES	2,198,015.04	2,249,884.62
REVENUE FROM FEDERAL SOURCES	283,872.86	291,012.89
TOTAL REVENUE RECEIPTS	3,350,183.85	3,476,991.58
TOTAL NON-REVENUE RECEIPTS	194,100.41	168.448.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,217,632.91	$ 4,394,945.01
EXPENDITURES		
ADMINISTRATION	$ 101,691.16	$ 111,404.72
INSTRUCTION	2,071,057.83	2,234,496.70
ATTENDANCE SERVICES	31,679.61	32,643.06
HEALTH SERVICES	771.14	397.20
PUPIL TRANSPORTATION	135,762.16	100,086.01
OPERATION OF PLANT	249,261.10	250,357.27
MAINTENANCE OF PLANT	144,505.12	173,472.92
FIXED CHARGES	60,654.81	76,650.21
TOTAL CURRENT EXPENSES	2,795,382.93	2,979,508.09
FOOD SERVICES		
COMMUNITY SERVICES		600.00
CAPITAL OUTLAY	71,900.21	69,628.31
DEBT SERVICES	41.42	340.39
TOTAL ABOVE THE LINE EXPENDITURES	2,867,324.56	3,050,076.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	600,803.79	551,200.00
GRAND TOTAL EXPENDITURES	$ 3,468,128.35	$ 3,601,276.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,880.25	$ 21,828.50
TOTAL RECEIPTS DURING YEAR	140,180.00	138,560.00
TOTAL BALANCE AND RECEIPTS	153,060.25	160,388.50
TOTAL EXPENDITURES	131,231.75	155,076.25
BALANCE AT END OF YEAR	$ 21,828.50	$ 5,312.25

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,263.0	1,319.0
ENROLLMENT K-8	1,134.0	1,094.0
9-12	471.0	446.0
SPEC.EDUC.	19.0	21.0
TOTAL	1,624.0	1,561.0
NUMBER PROMOTED	1,509.0	1,484.0
NUMBER RETAINED	41.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	804.0	796.0
GIRLS	746.0	725.0
TOTAL	1,550.0	1,521.0
REPORTED AVERAGE DAILY ATTENDANCE	1,509.7	1,460.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,574.8	1,522.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	125.0	113.0
NUMBER H.S. GRADUATES	109.0	93.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	82.7	89.0
OTHER	6.0	3.0
TOTAL CERTIFIED	99.7	103.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	9.0	9.0
CAFETERIA	15.0	14.5
OTHER	7.1	7.1
TOTAL NON-CERTIFIED	50.1	49.6
TOTAL ALL EMPLOYEES	149.8	152.6

LYON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	120,894.04	122,261.56
REVENUE FROM LOCAL SOURCES	171,746.48	201,468.77
REVENUE FROM STATE SOURCES	1,352,844.71	1,311,023.91
REVENUE FROM FEDERAL SOURCES	457,616.95	413,261.68
TOTAL REVENUE RECEIPTS	1,982,208.14	1,925,754.36
TOTAL NON-REVENUE RECEIPTS	113,266.13	186,206.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,216,368.31	$ 2,234,222.56
EXPENDITURES		
ADMINISTRATION	$ 63,838.34	$ 71,608.33
INSTRUCTION	1,144,640.04	1,150,401.71
ATTENDANCE SERVICES	27,291.11	22,150.67
HEALTH SERVICES	14,000.00	7,000.00
PUPIL TRANSPORTATION	161,755.88	197,544.12
OPERATION OF PLANT	142,848.03	143,358.85
MAINTENANCE OF PLANT	52,440.86	51,719.86
FIXED CHARGES	51,862.41	58,930.11
TOTAL CURRENT EXPENSES	1,658,676.67	1,702,713.65
FOOD SERVICES		1,000.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	61,882.53	32,593.20
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,720,559.20	1,736,306.85
ADVANCEMENT LOANS INVSTS & TRANSFERS	373,547.55	353,862.08
GRAND TOTAL EXPENDITURES	$ 2,094,106.75	$ 2,090,168.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 122,533.41	$ 156,731.99
TOTAL RECEIPTS DURING YEAR	121,895.78	12,698.32
TOTAL BALANCE AND RECEIPTS	244,429.19	169,430.31
TOTAL EXPENDITURES	87,697.20	42,772.00
BALANCE AT END OF YEAR	$ 156,731.99	$ 126,658.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,022.39	$ 182,109.67
TOTAL RECEIPTS DURING YEAR	90,631.20	104,531.08
TOTAL BALANCE AND RECEIPTS	213,653.59	286,640.75
TOTAL EXPENDITURES	31,543.92	136,452.22
BALANCE AT END OF YEAR	$ 182,109.67	$ 150,188.53

PUPIL STATISTICS	1983-84	1984-85
CENSUS	841.0	829.0
ENROLLMENT K-8	569.0	582.0
9-12	319.0	297.0
SPEC.EDUC.	1.0	
TOTAL	889.0	879.0
NUMBER PROMOTED	835.0	770.0
NUMBER RETAINED	23.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	461.0	452.0
GIRLS	397.0	380.0
TOTAL	858.0	832.0
REPORTED AVERAGE DAILY ATTENDANCE	822.3	795.7
REPORTED AVERAGE DAILY MEMBERSHIP	863.1	835.3
DAYS TAUGHT	172.0	168.0
NUMBER COMPLETING 8TH GRADE	73.0	65.0
NUMBER H.S. GRADUATES	68.0	50.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.8
PUPIL PERSONNEL	1.0	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.0
GUIDANCE COUNSELORS	1.2	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.9	48.4
OTHER	2.1	1.6
TOTAL CERTIFIED	56.2	55.8
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	7.8	7.7
TRANSPORTATION	10.4	11.5
CAFETERIA	8.4	10.0
OTHER	3.5	4.1
TOTAL NON-CERTIFIED	33.1	36.3
TOTAL ALL EMPLOYEES	89.3	92.1

MADISON CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	433,188.81	472,809.22
REVENUE FROM LOCAL SOURCES	1,653,916.32	2,094,851.91
REVENUE FROM STATE SOURCES	8,873,526.85	9,291,654.10
REVENUE FROM FEDERAL SOURCES	[illegible]239,700.19	1,348,280.04
TOTAL REVENUE RECEIPTS	1[illegible]67,143.36	12,734,786.05
TOTAL NON-REVENUE RECEIPTS	1[illegible]3,843.99	1,416,900.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,249,176.16	$ 14,624,495.61
EXPENDITURES		
ADMINISTRATION	$ 168,776.44	$ 196,424.35
INSTRUCTION	7,208,002.31	7,736,440.63
ATTENDANCE SERVICES	81,917.04	90,476.53
HEALTH SERVICES	10,212.14	11,236.51
PUPIL TRANSPORTATION	870,879.25	904,060.21
OPERATION OF PLANT	735,681.38	724,464.30
MAINTENANCE OF PLANT	307,231.61	358,472.20
FIXED CHARGES	189,207.74	197,723.92
TOTAL CURRENT EXPENSES	9,571,907.91	10,219,298.65
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	284,617.48	489,650.60
DEBT SERVICES	15.00	10.00
TOTAL ABOVE THE LINE EXPENDITURES	9,856,540.39	10,708,959.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,919,826.55	3,111,229.48
GRAND TOTAL EXPENDITURES	$ 12,776,366.94	$ 13,820,188.73
SCHOOL BUILDING FUND SUMMARY -		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 388,990.48	$ 406,277.13
TOTAL RECEIPTS DURING YEAR	747,159.03	735,301.44
TOTAL BALANCE AND RECEIPTS	1,136,149.51	1,141,578.57
TOTAL EXPENDITURES	729,872.38	374,805.73
BALANCE AT END OF YEAR	$ 406,277.13	$ 766,772.84

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,961.0	7,097.0
ENROLLMENT K-8	4,885.0	4,872.0
9-12	1,978.0	2,012.0
SPEC.EDUC.	49.0	56.0
TOTAL	6,912.0	6,940.0
NUMBER PROMOTED	6,290.0	6,367.0
NUMBER RETAINED	313.0	278.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,383.0	3,414.0
GIRLS	3,220.0	3,231.0
TOTAL	6,603.0	6,645.0
REPORTED AVERAGE DAILY ATTENDANCE	6,261.5	6,338.4
REPORTED AVERAGE DAILY MEMBERSHIP	6,666.4	6,725.3
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	552.0	600.0
NUMBER H.S. GRADUATES	357.0	371.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	6.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	343.5	356.5
OTHER	14.0	15.0
TOTAL CERTIFIED	390.5	404.5
NON-CERTIFIED:		
CLERICAL	21.0	22.0
PLANT OPERATION & MAINTENANCE	24.2	24.5
TRANSPORTATION	75.0	75.0
CAFETERIA	44.0	44.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	174.2	173.5
TOTAL ALL EMPLOYEES	564.7	578.0

BEREA

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	48,897.24	23,108.28
REVENUE FROM LOCAL SOURCES	505,454.78	592,595.59
REVENUE FROM STATE SOURCES	1,690,129.89	1,650,345.07
REVENUE FROM FEDERAL SOURCES	129,018.28	214,502.89
TOTAL REVENUE RECEIPTS	2,324,602.95	2,457,443.55
TOTAL NON-REVENUE RECEIPTS	86,591.09	67,554.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,460,091.28	$ 2,548,106.12
EXPENDITURES		
ADMINISTRATION	$ 111,989.43	$ 103,557.84
INSTRUCTION	1,519,154.15	1,557,672.49
ATTENDANCE SERVICES	24,574.02	24,824.79
HEALTH SERVICES		38.00
PUPIL TRANSPORTATION	68,713.01	72,886.34
OPERATION OF PLANT	160,856.16	150,372.48
MAINTENANCE OF PLANT	59,097.31	66,160.99
FIXED CHARGES	30,167.38	32,569.62
TOTAL CURRENT EXPENSES	1,974,551.46	2,008,082.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,243.95	
DEBT SERVICES	76,781.25	89,487.50
TOTAL ABOVE THE LINE EXPENDITURES	2,061,576.66	2,097,570.05
ADVANCEMENT LOANS INVSTS & TRANSFERS	375,406.34	420,319.78
GRAND TOTAL EXPENDITURES	$ 2,436,983.00	$ 2,517,889.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 20,172.87	$ 44,760.30
TOTAL RECEIPTS DURING YEAR	196,033.56	202,763.82
TOTAL BALANCE AND RECEIPTS	216,206.43	247,524.12
TOTAL EXPENDITURES	169,398.57	237,439.22
BALANCE AT END OF YEAR	$ 46,807.86	$ 10,084.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	635.0	650.0
ENROLLMENT K-8	668.0	638.0
9-12	377.0	401.0
SPEC.EDUC.	10.0	12.0
TOTAL	1,055.0	1,051.0
NUMBER PROMOTED	992.0	989.0
NUMBER RETAINED	33.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	534.0	506.0
GIRLS	491.0	510.0
TOTAL	1,025.0	1,016.0
REPORTED AVERAGE DAILY ATTENDANCE	980.8	978.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,030.4	1,033.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	88.0
NUMBER H.S. GRADUATES	79.0	90.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	1.0
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	63.5	64.2
OTHER	2.0	2.0
TOTAL CERTIFIED	72.5	73.7
NON-CERTIFIED:		
CLERICAL	6.0	6.5
PLANT OPERATION & MAINTENANCE	6.5	7.0
TRANSPORTATION	5.5	6.0
CAFETERIA	8.0	7.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	32.0	32.5
TOTAL ALL EMPLOYEES	104.5	105.2

RICHMOND

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		563,022.11		513,909.79
REVENUE FROM LOCAL SOURCES		681,497.90		682,155.02
REVENUE FROM STATE SOURCES		1,282,770.13		1,273,153.64
REVENUE FROM FEDERAL SOURCES		397,431.83		337,940.42
TOTAL REVENUE RECEIPTS		2,361,699.86		2,293,249.08
TOTAL NON-REVENUE RECEIPTS		77,166.76		70,481.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,001,888.73	$	2,877,640.29
EXPENDITURES				
ADMINISTRATION	$	96,777.77	$	109,307.74
INSTRUCTION		1,281,877.96		1,372,119.01
ATTENDANCE SERVICES		16,536.10		16,945.14
HEALTH SERVICES				500.29
PUPIL TRANSPORTATION		34,353.74		38,936.87
OPERATION OF PLANT		187,157.03		200,487.88
MAINTENANCE OF PLANT		38,603.90		68,780.94
FIXED CHARGES		43,526.95		53,095.27
TOTAL CURRENT EXPENSES		1,698,833.45		1,860,173.14
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		155,068.64		78,551.88
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,853,902.09		1,938,725.02
ADVANCEMENT LOANS INVSTS & TRANSFERS		634,076.85		566,163.81
GRAND TOTAL EXPENDITURES	$	2,487,978.94	$	2,504,888.83
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	64,251.15	$	93,310.76
TOTAL RECEIPTS DURING YEAR		115,928.91		127,330.36
TOTAL BALANCE AND RECEIPTS		180,180.06		220,641.12
TOTAL EXPENDITURES		86,869.30		64,973.83
BALANCE AT END OF YEAR	$	93,310.76	$	155,667.29
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	987.0	926.0
ENROLLMENT K-8	714.0	689.0
9-12	234.0	221.0
SPEC.EDUC.	20.0	23.0
TOTAL	968.0	933.0
NUMBER PROMOTED	804.0	820.0
NUMBER RETAINED	106.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	471.0	462.0
GIRLS	439.0	446.0
TOTAL	910.0	908.0
REPORTED AVERAGE DAILY ATTENDANCE	868.3	844.4
REPORTED AVERAGE DAILY MEMBERSHIP	931.7	907.2
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	67.0	66.0
NUMBER H.S. GRADUATES	58.0	37.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	59.5	55.5
OTHER	2.5	2.5
TOTAL CERTIFIED	67.5	64.5
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	6.0
TRANSPORTATION	3.0	3.0
CAFETERIA	11.5	11.5
OTHER	4.1	4.2
TOTAL NON-CERTIFIED	28.6	29.7
TOTAL ALL EMPLOYEES	96.1	94.2

MAGOFFIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	406,202.58	478,921.19
REVENUE FROM LOCAL SOURCES	155,392.48	175,951.46
REVENUE FROM STATE SOURCES	4,464,597.35	4,573,506.18
REVENUE FROM FEDERAL SOURCES	1,156,678.64	1,071,155.62
TOTAL REVENUE RECEIPTS	5,776,668.47	5,820,613.26
TOTAL NON-REVENUE RECEIPTS	297,759.43	236,281.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,480,630.48	$ 6,535,816.39
EXPENDITURES		
ADMINISTRATION	$ 88,933.01	$ 95,077.23
INSTRUCTION	3,186,129.48	3,272,756.59
ATTENDANCE SERVICES	42,628.75	45,734.39
HEALTH SERVICES	400.00	510.00
PUPIL TRANSPORTATION	547,993.16	573,767.02
OPERATION OF PLANT	423,930.78	431,080.27
MAINTENANCE OF PLANT	155,957.96	164,865.08
FIXED CHARGES	123,266.66	163,741.58
TOTAL CURRENT EXPENSES	4,559,239.80	4,747,532.16
FOOD SERVICES	18,539.34	18,486.33
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,000.00	218,514.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,607,779.14	4,984,532.64
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,393,930.15	1,357,779.07
GRAND TOTAL EXPENDITURES	$ 6,001,709.29	$ 6,342,311.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 206,379.91	$ 243,839.91
TOTAL RECEIPTS DURING YEAR	362,260.00	259,871.24
TOTAL BALANCE AND RECEIPTS	568,639.91	503,711.15
TOTAL EXPENDITURES	324,800.00	279,165.00
BALANCE AT END OF YEAR	$ 243,839.91	$ 224,546.15

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,003.0	3,277.0
ENROLLMENT K-8	2,395.0	2,364.0
9-12	854.0	863.0
SPEC.EDUC.	22.0	20.0
TOTAL	3,271.0	3,253.0
NUMBER PROMOTED	2,902.0	2,926.0
NUMBER RETAINED	51.0	54.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,516.0	1,520.0
GIRLS	1,437.0	1,460.0
TOTAL	2,953.0	2,980.0
REPORTED AVERAGE DAILY ATTENDANCE	2,845.1	2,852.9
REPORTED AVERAGE DAILY MEMBERSHIP	3,012.2	3,022.3
DAYS TAUGHT	172.0	165.0
NUMBER COMPLETING 8TH GRADE	275.0	259.0
NUMBER H.S. GRADUATES	151.0	126.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.5	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	144.4	148.4
OTHER	7.0	6.0
TOTAL CERTIFIED	168.9	171.4
NON-CERTIFIED:		
CLERICAL	8.5	10.0
PLANT OPERATION & MAINTENANCE	35.0	31.0
TRANSPORTATION	38.0	44.0
CAFETERIA	33.0	29.0
OTHER	14.0	14.0
TOTAL NON-CERTIFIED	128.5	128.0
TOTAL ALL EMPLOYEES	297.4	299.4

MARION CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	370,734.37	385,935.26
REVENUE FROM LOCAL SOURCES	1,013,105.19	1,036,320.95
REVENUE FROM STATE SOURCES	4,521,334.77	4,486,755.88
REVENUE FROM FEDERAL SOURCES	928,356.33	969,598.60
TOTAL REVENUE RECEIPTS	6,462,796.29	6,492,675.43
TOTAL NON-REVENUE RECEIPTS	71,174.66	71,392.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,904,705.32	$ 6,950,003.07
EXPENDITURES		
ADMINISTRATION	$ 151,054.01	$ 151,807.07
INSTRUCTION	3,600,038.85	3,630,779.33
ATTENDANCE SERVICES	51,234.22	49,249.31
HEALTH SERVICES	3,220.68	2,864.24
PUPIL TRANSPORTATION	565,597.85	554,947.43
OPERATION OF PLANT	551,159.88	486,643.47
MAINTENANCE OF PLANT	229,673.45	307,588.42
FIXED CHARGES	137,308.85	172,517.74
TOTAL CURRENT EXPENSES	5,289,287.79	5,356,397.01
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	92,950.53	118,663.01
DEBT SERVICES	26,006.24	
TOTAL ABOVE THE LINE EXPENDITURES	5,408,244.56	5,475,060.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,110,525.50	1,163,007.15
GRAND TOTAL EXPENDITURES	$ 6,518,770.06	$ 6,638,067.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	292,138.24	259,020.00
TOTAL BALANCE AND RECEIPTS	292,138.24	259,020.00
TOTAL EXPENDITURES	292,138.24	259,012.37
BALANCE AT END OF YEAR	$	$ 7.63

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,383.0	3,499.0
ENROLLMENT K-8	2,020.0	2,020.0
9-12	1,155.0	1,141.0
SPEC.EDUC.	86.0	62.0
TOTAL	3,261.0	3,223.0
NUMBER PROMOTED	2,940.0	2,913.0
NUMBER RETAINED	195.0	214.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,582.0	1,591.0
GIRLS	1,553.0	1,536.0
TOTAL	3,135.0	3,127.0
REPORTED AVERAGE DAILY ATTENDANCE	2,904.0	2,866.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,159.5	3,161.9
DAYS TAUGHT	174.0	175.0
NUMBER COMPLETING 8TH GRADE	248.0	245.0
NUMBER H.S. GRADUATES	246.0	248.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.6	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.8	8.4
GUIDANCE COUNSELORS	3.2	3.2
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	161.7	155.8
OTHER	5.9	5.2
TOTAL CERTIFIED	185.2	181.1
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	25.7	22.4
TRANSPORTATION	43.1	40.7
CAFETERIA	41.0	37.0
OTHER	30.1	35.0
TOTAL NON-CERTIFIED	152.9	147.1
TOTAL ALL EMPLOYEES	338.1	328.2

MARSHALL CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		618,205.35		654,545.63
REVENUE FROM LOCAL SOURCES		1,146,288.28		1,383,427.91
REVENUE FROM STATE SOURCES		6,330,662.60		6,699,904.70
REVENUE FROM FEDERAL SOURCES		861,646.28		856,351.84
TOTAL REVENUE RECEIPTS		8,338,597.16		8,939,684.45
TOTAL NON-REVENUE RECEIPTS		54,789.11		109,118.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,011,591.62	$	9,703,348.16
EXPENDITURES				
ADMINISTRATION	$	140,320.46	$	184,424.87
INSTRUCTION		5,192,413.28		5,784,473.56
ATTENDANCE SERVICES		32,664.85		38,439.38
HEALTH SERVICES		3,134.75		5,910.22
PUPIL TRANSPORTATION		569,772.35		592,687.90
OPERATION OF PLANT		694,517.70		736,279.60
MAINTENANCE OF PLANT		152,456.77		163,774.17
FIXED CHARGES		166,703.79		202,984.97
TOTAL CURRENT EXPENSES		6,951,983.95		7,708,974.67
FOOD SERVICES		317.87		7,348.41
COMMUNITY SERVICES				
CAPITAL OUTLAY		131,575.22		146,658.71
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,083,877.04		7,862,981.79
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,297,764.86		1,304,331.00
GRAND TOTAL EXPENDITURES	$	8,381,641.90	$	9,167,312.79
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	539,207.39	$	508,422.64
TOTAL RECEIPTS DURING YEAR		462,344.11		435,705.24
TOTAL BALANCE AND RECEIPTS		1,001,551.50		944,127.88
TOTAL EXPENDITURES		493,128.86		653,412.26
BALANCE AT END OF YEAR	$	508,422.64	$	290,715.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	65,911.35	$	54,417.43
TOTAL RECEIPTS DURING YEAR		382,885.20		387,563.36
TOTAL BALANCE AND RECEIPTS		448,796.55		441,980.79
TOTAL EXPENDITURES		394,379.12		371,808.62
BALANCE AT END OF YEAR	$	54,417.43	$	70,172.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,322.0	4,516.0
ENROLLMENT K-8	3,231.0	3,162.0
9-12	1,476.0	1,470.0
SPEC.EDUC.	23.0	24.0
TOTAL	4,730.0	4,676.0
NUMBER PROMOTED	4,388.0	4,376.0
NUMBER RETAINED	139.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,353.0	2,363.0
GIRLS	2,174.0	2,146.0
TOTAL	4,527.0	4,509.0
REPORTED AVERAGE DAILY ATTENDANCE	4,283.0	4,180.0
REPORTED AVERAGE DAILY MEMBERSHIP	4,470.2	4,512.5
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	391.0	338.0
NUMBER H.S. GRADUATES	346.0	313.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.5	12.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	218.4	227.4
OTHER	8.3	7.5
TOTAL CERTIFIED	252.2	260.4
NON-CERTIFIED:		
CLERICAL	17.0	20.0
PLANT OPERATION & MAINTENANCE	21.0	25.0
TRANSPORTATION	46.0	45.0
CAFETERIA	41.0	46.0
OTHER	12.1	13.0
TOTAL NON-CERTIFIED	137.1	149.0
TOTAL ALL EMPLOYEES	389.3	409.4

MARTIN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	172,763.49	91,522.16
REVENUE FROM LOCAL SOURCES	708,956.31	1,097,536.57
REVENUE FROM STATE SOURCES	4,141,942.18	4,270,106.74
REVENUE FROM FEDERAL.SOURCES	1,020,885.58	940,746.01
TOTAL REVENUE RECEIPTS	5,871,784.07	6,308,389.32
TOTAL NON-REVENUE RECEIPTS	499,755.32	521,548.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,544,302.88	$ 6,921,459.98
EXPENDITURES		
ADMINISTRATION	$ 137,327.61	$ 144,038.05
INSTRUCTION	3,316,045.83	3,378,706.06
ATTENDANCE SERVICES	25,897.88	30,506.60
HEALTH SERVICES		
PUPIL TRANSPORTATION	538,128.25	526,633.87
OPERATION OF PLANT	506,346.76	570,832.23
MAINTENANCE OF PLANT	207,249.93	164,462.71
FIXED CHARGES	160,289.18	177,244.63
TOTAL CURRENT EXPENSES	4,891,285.44	4,992,424.15
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	86,621.56	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,977,907.00	4,992,424.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,474,873.72	1,662,636.54
GRAND TOTAL EXPENDITURES	$ 6,452,780.72	$ 6,655,060.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 610,321.20	$ 531,209.78
TOTAL RECEIPTS DURING YEAR	290,764.47	286,712.59
TOTAL BALANCE AND RECEIPTS	901,085.67	817,922.37
TOTAL EXPENDITURES	369,875.89	330,041.08
BALANCE AT END OF YEAR	$ 531,209.78	$ 487,881.29

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,212.0	3,310.0
ENROLLMENT K-8	2,520.0	2,463.0
9-12	947.0	962.0
SPEC.EDUC.	19.0	23.0
TOTAL	3,486.0	3,448.0
NUMBER PROMOTED	3,279.0	3,279.0
NUMBER RETAINED	23.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,691.0	1,691.0
GIRLS	1,611.0	1,622.0
TOTAL	3,302.0	3,313.0
REPORTED AVERAGE DAILY ATTENDANCE	3,093.0	3,067.7
REPORTED AVERAGE DAILY MEMBERSHIP	3,344.0	3,321.9
DAYS TAUGHT	165.0	166.0
NUMBER COMPLETING 8TH GRADE	286.0	303.0
NUMBER H.S. GRADUATES	154.0	170.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	10.0	11.3
GUIDANCE COUNSELORS	2.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	156.2	156.9
OTHER	6.0	6.0
TOTAL CERTIFIED	181.7	181.7
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	46.0
TRANSPORTATION	37.0	39.0
CAFETERIA	53.0	53.0
OTHER	22.0	27.3
TOTAL NON-CERTIFIED	144.0	179.3
TOTAL ALL EMPLOYEES	325.7	361.0

MASON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		307,480.63		345,843.88
REVENUE FROM LOCAL SOURCES		1,176,437.43		1,217,993.89
REVENUE FROM STATE SOURCES		3,223,997.17		3,272,024.26
REVENUE FROM FEDERAL SOURCES		520,478.98		482,840.13
TOTAL REVENUE RECEIPTS		4,920,913.58		4,972,858.28
TOTAL NON-REVENUE RECEIPTS		50,281.91		106,491.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,278,676.12	$	5,425,193.37
EXPENDITURES				
ADMINISTRATION	$	130,587.28	$	130,801.29
INSTRUCTION		2,590,870.83		2,809,960.58
ATTENDANCE SERVICES		33,272.05		31,113.28
HEALTH SERVICES		1,707.70		148.00
PUPIL TRANSPORTATION		344,813.07		381,123.73
OPERATION OF PLANT		304,941.67		307,253.33
MAINTENANCE OF PLANT		111,529.52		110,114.77
FIXED CHARGES		74,074.77		87,568.00
TOTAL CURRENT EXPENSES		3,591,796.89		3,858,082.98
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		76,883.08		72,849.92
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,668,679.97		3,930,932.90
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,264,152.27		1,112,801.15
GRAND TOTAL EXPENDITURES	$	4,932,832.24	$	5,043,734.05

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	100,007.46	$	112,901.44
TOTAL RECEIPTS DURING YEAR		326,941.14		342,525.63
TOTAL BALANCE AND RECEIPTS		426,948.60		455,427.07
TOTAL EXPENDITURES		314,047.16		340,115.86
BALANCE AT END OF YEAR	$	112,901.44	$	115,311.21

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	352,010.97	$	698,029.10
TOTAL RECEIPTS DURING YEAR		496,018.13		250,278.57
TOTAL BALANCE AND RECEIPTS		848,029.10		948,307.67
TOTAL EXPENDITURES		150,000.00		921,073.04
BALANCE AT END OF YEAR	$	698,029.10	$	27,234.63

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,345.0	2,559.0
ENROLLMENT K-8	1,674.0	1,695.0
9-12	763.0	792.0
SPEC.EDUC.	10.0	9.0
TOTAL	2,447.0	2,496.0
NUMBER PROMOTED	2,295.0	2,319.0
NUMBER RETAINED	48.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,193.0	1,191.0
GIRLS	1,150.0	1,193.0
TOTAL	2,343.0	2,384.0
REPORTED AVERAGE DAILY ATTENDANCE	2,173.4	2,223.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,353.0	2,418.1
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	198.0	185.0
NUMBER H.S. GRADUATES	136.0	184.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.6
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	113.5	117.8
OTHER	4.0	4.6
TOTAL CERTIFIED	127.5	134.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	9.0
TRANSPORTATION	27.0	31.0
CAFETERIA	17.0	17.0
OTHER	4.2	4.2
TOTAL NON-CERTIFIED	67.2	70.2
TOTAL ALL EMPLOYEES	194.7	204.2

MAYSVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	144,237.27	324,771.92
REVENUE FROM LOCAL SOURCES	550,488.95	581,662.64
REVENUE FROM STATE SOURCES	977,654.99	963,478.09
REVENUE FROM FEDERAL SOURCES	204,536.00	158,622.00
TOTAL REVENUE RECEIPTS	1,732,679.94	1,703,762.73
TOTAL NON-REVENUE RECEIPTS	18,675.26	139,859.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,895,592.47	$ 2,168,393.78
EXPENDITURES		
ADMINISTRATION	$ 61,503.40	$ 72,150.36
INSTRUCTION	976,176.31	1,076,742.63
ATTENDANCE SERVICES	17,466.18	18,233.82
HEALTH SERVICES	11.20	222.00
PUPIL TRANSPORTATION	18,345.45	40,114.57
OPERATION OF PLANT	131,728.93	129,959.08
MAINTENANCE OF PLANT	77,196.83	127,141.73
FIXED CHARGES	25,559.15	24,237.51
TOTAL CURRENT EXPENSES	1,307,987.45	1,488,801.70
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,307,987.45	1,488,801.70
ADVANCEMENT LOANS INVSTS & TRANSFERS	262,733.00	232,981.00
GRAND TOTAL EXPENDITURES	$ 1,570,720.45	$ 1,721,782.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 846.39	$ 95.39
TOTAL RECEIPTS DURING YEAR	68,410.00	68,360.00
TOTAL BALANCE AND RECEIPTS	69,256.39	68,455.39
TOTAL EXPENDITURES	69,161.00	68,445.50
BALANCE AT END OF YEAR	$ 95.39	$ 9.89

PUPIL STATISTICS	1983-84	1984-85
CENSUS	729.0	696.0
ENROLLMENT K-8	491.0	463.0
9-12	236.0	202.0
SPEC.EDUC.		2.0
TOTAL	727.0	667.0
NUMBER PROMOTED	637.0	616.0
NUMBER RETAINED	49.0	32.0
MEMBERSHIP CLOSE OF YEAR BOYS	349.0	323.0
GIRLS	337.0	325.0
TOTAL	686.0	648.0
REPORTED AVERAGE DAILY ATTENDANCE	661.7	618.7
REPORTED AVERAGE DAILY MEMBERSHIP	690.8	647.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	51.0
NUMBER H.S. GRADUATES	60.0	50.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.0	47.0
OTHER	2.4	2.0
TOTAL CERTIFIED	54.0	54.1
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	4.0	3.0
CAFETERIA	6.0	6.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	21.0	20.0
TOTAL ALL EMPLOYEES	75.0	74.1

MCCRACKEN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	262,569.86	682,486.82
REVENUE FROM LOCAL SOURCES	1,214,692.27	1,417,734.71
REVENUE FROM STATE SOURCES	9,045,185.14	9,102,703.47
REVENUE FROM FEDERAL SOURCES	2,198,005.00	2,195,915.62
TOTAL REVENUE RECEIPTS	12,457,882.41	12,716,353.80
TOTAL NON-REVENUE RECEIPTS	772,827.78	557,624.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,493,280.05	$ 13,956,464.67
EXPENDITURES		
ADMINISTRATION	$ 219,260.31	$ 231,806.99
INSTRUCTION	8,018,895.16	8,337,174.06
ATTENDANCE SERVICES	97,542.39	103,197.21
HEALTH SERVICES		
PUPIL TRANSPORTATION	855,006.98	924,144.98
OPERATION OF PLANT	1,004,638.90	1,007,527.85
MAINTENANCE OF PLANT	275,597.03	281,607.33
FIXED CHARGES	237,418.17	235,570.01
TOTAL CURRENT EXPENSES	10,708,358.94	11,121,028.43
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	466,214.59	217,815.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,174,573.53	11,338,843.89
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,636,219.70	1,119,609.27
GRAND TOTAL EXPENDITURES	$ 12,810,793.23	$ 12,458,453.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 294,944.92	$ 142,734.75
TOTAL RECEIPTS DURING YEAR	554,613.74	538,367.99
TOTAL BALANCE AND RECEIPTS	849,558.[illegible]	681,102.74
TOTAL EXPENDITURES	706,823.9[illegible]	554,455.75
BALANCE AT END OF YEAR	$ 142,734.75	$ 126,646.99

PUPIL STATISTICS		1983-84	1984-85
CENSUS		6,719.0	6,801.0
ENROLLMENT	K-8	4,853.0	4,612.0
	9-12	2,020.0	2,073.0
	SPEC.EDUC.	73.0	67.0
	TOTAL	6,946.0	6,752.0
NUMBER PROMOTED		6,342.0	6,200.0
NUMBER RETAINED		176.0	155.0
MEMBERSHIP CLOSE OF YEAR	BOYS	3,375.0	3,267.0
	GIRLS	3,143.0	3,088.0
	TOTAL	6,518.0	6,355.0
REPORTED AVERAGE DAILY ATTENDANCE		6,328.8	6,186.0
REPORTED AVERAGE DAILY MEMBERSHIP		6,616.5	6,461.3
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		574.0	564.0
NUMBER H.S. GRADUATES		458.0	419.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	5.6	5.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	306.3	306.5
OTHER	12.0	12.0
TOTAL CERTIFIED	348.9	347.9
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	49.[illegible]	49.0
TRANSPORTATION	63.0	63.0
CAFETERIA	63.0	63.0
OTHER	29.0	23.0
TOTAL NON-CERTIFIED	224.0	218.0
TOTAL ALL EMPLOYEES	572.9	565.9

PADUCAH

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	293,226.10	375,580.40
REVENUE FROM LOCAL SOURCES	2,466,687.87	2,595,112.54
REVENUE FROM STATE SOURCES	5,970,331.77	5,981,157.54
REVENUE FROM FEDERAL SOURCES	1,211,264.58	1,325,530.62
TOTAL REVENUE RECEIPTS	9,648,284.22	9,901,800.70
TOTAL NON-REVENUE RECEIPTS	923,119.30	348,497.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,864,629.62	$ 10,625,878.78
EXPENDITURES		
ADMINISTRATION	$ 246,042.89	$ 261,184.42
INSTRUCTION	5,577,199.63	5,855,363.97
ATTENDANCE SERVICES	58,177.30	57,835.15
HEALTH SERVICES	347.31	249.82
PUPIL TRANSPORTATION	332,565.27	362,091.27
OPERATION OF PLANT	979,656.90	1,035,688.70
MAINTENANCE OF PLANT	206,976.31	244,401.24
FIXED CHARGES	326,089.75	267,359.15
TOTAL CURRENT EXPENSES	7,727,055.36	8,084,173.72
FOOD SERVICES		
COMMUNITY SERVICES	2,337.14	2,107.18
CAPITAL OUTLAY	114,507.00	72,703.87
DEBT SERVICES	2,938.38	
TOTAL ABOVE THE LINE EXPENDITURES	7,846,837.88	8,158,984.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,642,211.34	2,050,051.14
GRAND TOTAL EXPENDITURES	$ 10,489,049.22	$ 10,209,035.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 327,224.20	$ 285,610.21
TOTAL RECEIPTS DURING YEAR	605,124.69	773,311.57
TOTAL BALANCE AND RECEIPTS	932,348.89	1,058,921.78
TOTAL EXPENDITURES	646,738.68	644,989.84
BALANCE AT END OF YEAR	$ 285,610.21	$ 413,931.94
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,913.29	$ 54,094.22
TOTAL RECEIPTS DURING YEAR	196,050.93	209,231.50
TOTAL BALANCE AND RECEIPTS	200,964.22	263,325.72
TOTAL EXPENDITURES	146,870.00	239,890.90
BALANCE AT END OF YEAR	$ 54,094.22	$ 23,434.82

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,991.0	4,222.0
ENROLLMENT K-8	2,959.0	2,981.0
9-12	1,102.0	1,059.0
SPEC.EDUC.	201.0	221.0
TOTAL	4,262.0	4,261.0
NUMBER PROMOTED	3,881.0	3,742.0
NUMBER RETAINED	151.0	154.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,148.0	2,052.0
GIRLS	1,884.0	1,844.0
TOTAL	4,032.0	3,896.0
REPORTED AVERAGE DAILY ATTENDANCE	3,826.7	3,732.3
REPORTED AVERAGE DAILY MEMBERSHIP	4,077.3	3,985.1
DAYS TAUGHT	171.0	175.0
NUMBER COMPLETING 8TH GRADE	277.0	285.0
NUMBER H.S. GRADUATES	256.0	212.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	11.0
GUIDANCE COUNSELORS	6.0	7.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	228.0	228.5
OTHER	7.8	7.0
TOTAL CERTIFIED	256.8	259.5
NON-CERTIFIED:		
CLERICAL	31.0	33.0
PLANT OPERATION & MAINTENANCE	30.0	30.0
TRANSPORTATION	22.0	22.0
CAFETERIA	44.0	44.0
OTHER	24.3	26.3
TOTAL NON-CERTIFIED	151.3	155.3
TOTAL ALL EMPLOYEES	408.1	414.8

MCCREARY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	273,324.58	304,447.48
REVENUE FROM LOCAL SOURCES	248,165.49	268,508.46
REVENUE FROM STATE SOURCES	5,321,246.44	5,506,384.98
REVENUE FROM FEDERAL SOURCES	1,543,868.84	1,604,883.16
TOTAL REVENUE RECEIPTS	7,113,280.77	7,379,776.60
TOTAL NON-REVENUE RECEIPTS	354,276.14	568,852.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,740,881.49	$ 8,253,076.68
EXPENDITURES		
ADMINISTRATION	$ 163,872.45	$ 196,305.64
INSTRUCTION	3,916,448.03	4,126,903.22
ATTENDANCE SERVICES	29,662.78	30,906.38
HEALTH SERVICES	650.14	453.53
PUPIL TRANSPORTATION	383,321.95	498,129.38
OPERATION OF PLANT	480,516.68	482,838.20
MAINTENANCE OF PLANT	134,697.05	162,229.91
FIXED CHARGES	160,644.98	143,645.25
TOTAL CURRENT EXPENSES	5,269,814.06	5,641,411.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	72,764.57	136,943.31
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,342,578.63	5,778,354.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,093,879.38	2,256,401.10
GRAND TOTAL EXPENDITURES	$ 7,436,458.01	$ 8,034,755.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 415,681.74	$ 410,907.10
TOTAL RECEIPTS DURING YEAR	354,315.21	348,145.85
TOTAL BALANCE AND RECEIPTS	769,996.95	759,052.95
TOTAL EXPENDITURES	359,089.85	217,250.00
BALANCE AT END OF YEAR	$ 410,907.10	$ 541,802.95

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,631.0	3,905.0
ENROLLMENT K-8	2,862.0	2,859.0
9-12	985.0	1,002.0
SPEC.EDUC.	153.0	176.0
TOTAL	4,000.0	4,037.0
NUMBER PROMOTED	3,350.0	3,435.0
NUMBER RETAINED	406.0	329.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,912.0	1,945.0
GIRLS	1,844.0	1,819.0
TOTAL	3,756.0	3,764.0
REPORTED AVERAGE DAILY ATTENDANCE	3,393.5	3,433.7
REPORTED AVERAGE DAILY MEMBERSHIP	3,666.8	3,692.3
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	266.0	301.0
NUMBER H.S. GRADUATES	158.0	151.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.0
GUIDANCE COUNSELORS	4.8	4.8
HEALTH PERSONNEL	.3	
FULL-TIME TEACHERS	199.2	200.0
OTHER	8.0	6.0
TOTAL CERTIFIED	226.0	227.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	24.0	23.0
TRANSPORTATION	49.0	49.0
CAFETERIA	47.0	45.5
OTHER	23.6	34.1
TOTAL NON-CERTIFIED	158.6	166.6
TOTAL ALL EMPLOYEES	384.6	393.6

MCLEAN CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	5,491.51	28,876.77
REVENUE FROM LOCAL SOURCES	511,125.95	534,770.79
REVENUE FROM STATE SOURCES	2,861,363.65	2,862,455.59
REVENUE FROM FEDERAL SOURCES	337,355.37	361,860.15
TOTAL REVENUE RECEIPTS	3,709,844.97	3,759,086.53
TOTAL NON-REVENUE RECEIPTS	430,885.64	218,649.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,146,222.12	$ 4,006,612.39
EXPENDITURES		
ADMINISTRATION	$ 98,114.59	$ 94,392.87
INSTRUCTION	2,286,509.39	2,412,390.15
ATTENDANCE SERVICES	37,941.55	39,792.84
HEALTH SERVICES	669.89	263.06
PUPIL TRANSPORTATION	293,004.65	269,904.69
OPERATION OF PLANT	302,212.38	306,092.92
MAINTENANCE OF PLANT	106,871.56	108,260.42
FIXED CHARGES	95,239.90	85,768.03
TOTAL CURRENT EXPENSES	3,220,563.91	3,316,864.98
FOOD SERVICES	110,618.57	111,784.32
COMMUNITY SERVICES	2,980.00	3,380.00
CAPITAL OUTLAY	10,254.47	13,080.25
DEBT SERVICES	8,091.51	7,710.00
TOTAL ABOVE THE LINE EXPENDITURES	3,352,508.46	3,452,819.55
ADVANCEMENT LOANS INVSTS & TRANSFERS	764,836.89	543,710.09
GRAND TOTAL EXPENDITURES	$ 4,117,345.35	$ 3,996,529.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 18,461.52	$ 19,956.02
TOTAL RECEIPTS DURING YEAR	178,920.00	174,060.00
TOTAL BALANCE AND RECEIPTS	197,381.52	194,016.02
TOTAL EXPENDITURES	177,425.50	190,264.50
BALANCE AT END OF YEAR	$ 19,956.02	$ 3,751.52

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,931.0	2,038.0
ENROLLMENT K-8	1,364.0	1,346.0
9-12	600.0	635.0
SPEC.EDUC.	89.0	15.0
TOTAL	2,053.0	1,996.0
NUMBER PROMOTED	1,905.0	1,842.0
NUMBER RETAINED	88.0	107.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,034.0	1,021.0
GIRLS	959.0	928.0
TOTAL	1,993.0	1,949.0
REPORTED AVERAGE DAILY ATTENDANCE	1,903.4	1,861.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,013.4	1,960.7
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	157.0	180.0
NUMBER H.S. GRADUATES	156.0	133.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.7	.7
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.4	108.8
OTHER	2.0	2.0
TOTAL CERTIFIED	120.6	122.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	21.0	21.0
CAFETERIA	21.5	21.5
OTHER	5.8	7.5
TOTAL NON-CERTIFIED	70.3	72.0
TOTAL ALL EMPLOYEES	190.9	194.0

MEADE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	906,911.51	1,014,500.78
REVENUE FROM LOCAL SOURCES	1,142,169.69	1,154,915.07
REVENUE FROM STATE SOURCES	4,777,655.19	4,856,191.76
REVENUE FROM FEDERAL SOURCES	525,721.02	747,033.14
TOTAL REVENUE RECEIPTS	6,445,545.90	6,758,139.97
TOTAL NON-REVENUE RECEIPTS	154,784.91	82,964.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,507,242.32	$ 7,855,605.28
EXPENDITURES		
ADMINISTRATION	$ 142,169.88	$ 155,854.76
INSTRUCTION	3,862,759.54	4,024,849.99
ATTENDANCE SERVICES	36,733.00	41,328.20
HEALTH SERVICES		
PUPIL TRANSPORTATION	506,159.38	548,911.01
OPERATION OF PLANT	553,893.24	581,551.70
MAINTENANCE OF PLANT	58,614.02	67,045.62
FIXED CHARGES	159,699.95	179,200.10
TOTAL CURRENT EXPENSES	5,320,029.01	5,598,741.38
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,010.12	21,075.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,364,039.13	5,619,817.30
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,128,702.41	1,179,840.31
GRAND TOTAL EXPENDITURES	$ 6,492,741.54	$ 6,799,657.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 482,043.04	$ 652,620.50
TOTAL RECEIPTS DURING YEAR	618,989.52	617,442.03
TOTAL BALANCE AND RECEIPTS	1,101,032.56	1,270,062.53
TOTAL EXPENDITURES	448,412.06	545,118.95
BALANCE AT END OF YEAR	$ 652,620.50	$ 724,943.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,342.0	3,599.0
ENROLLMENT K-8	2,436.0	2,377.0
9-12	1,132.0	1,153.0
SPEC.EDUC.	29.0	23.0
TOTAL	3,597.0	3,553.0
NUMBER PROMOTED	3,308.0	3,251.0
NUMBER RETAINED	144.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,807.0	1,783.0
GIRLS	1,645.0	1,602.0
TOTAL	3,452.0	3,385.0
REPORTED AVERAGE DAILY ATTENDANCE	3,318.3	3,262.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,476.2	3,413.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	313.0	313.0
NUMBER H.S. GRADUATES	253.0	223.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	152.6	159.1
OTHER	7.5	6.0
TOTAL CERTIFIED	176.6	181.1
NON-CERTIFIED:		
CLERICAL	10.0	9.5
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	45.0	45.0
CAFETERIA	41.0	39.0
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	128.0	125.5
TOTAL ALL EMPLOYEES	304.6	306.6

MENIFEE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	192,932.00	119,459.00
REVENUE FROM LOCAL SOURCES	37,866.32	84,947.20
REVENUE FROM STATE SOURCES	1,459,818.78	1,482,631.85
REVENUE FROM FEDERAL SOURCES	245,019.44	242,879.65
TOTAL REVENUE RECEIPTS	1,742,704.54	1,810,458.70
TOTAL NON-REVENUE RECEIPTS	20,441.11	73,731.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,956,077.65	$ 2,003,649.31
EXPENDITURES		
ADMINISTRATION	$ 62,304.24	$ 82,905.44
INSTRUCTION	1,102,094.72	1,121,577.38
ATTENDANCE SERVICES	35,910.59	37,388.70
HEALTH SERVICES		
PUPIL TRANSPORTATION	124,295.97	185,145.48
OPERATION OF PLANT	104,653.12	102,549.84
MAINTENANCE OF PLANT	25,367.96	54,194.19
FIXED CHARGES	35,017.95	44,541.88
TOTAL CURRENT EXPENSES	1,489,644.55	1,628,302.91
FOOD SERVICES		
COMMUNITY SERVICES		6,675.76
CAPITAL OUTLAY	16,051.52	750.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,505,696.07	1,635,728.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	330,922.85	339,624.40
GRAND TOTAL EXPENDITURES	$ 1,836,618.92	$ 1,975,353.07
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 307,555.39	$ 337,914.79
TOTAL RECEIPTS DURING YEAR	111,501.58	110,774.89
TOTAL BALANCE AND RECEIPTS	419,056.97	448,689.68
TOTAL EXPENDITURES	81,142.18	111,195.44
BALANCE AT END OF YEAR	$ 337,914.79	$ 337,494.24

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,018.0	1,109.0
ENROLLMENT K-8	833.0	818.0
9-12	270.0	294.0
SPEC.EDUC.	7.0	7.0
TOTAL	1,110.0	1,119.0
NUMBER PROMOTED	931.0	975.0
NUMBER RETAINED	113.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	545.0	566.0
GIRLS	499.0	494.0
TOTAL	1,044.0	1,060.0
REPORTED AVERAGE DAILY ATTENDANCE	964.7	958.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,032.0	1,007.2
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	87.0	96.0
NUMBER H.S. GRADUATES	42.0	54.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	
FULL-TIME TEACHERS	53.0	56.0
OTHER	1.0	2.2
TOTAL CERTIFIED	60.0	65.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	15.0	16.0
CAFETERIA	10.0	12.0
OTHER		3.0
TOTAL NON-CERTIFIED	36.0	43.0
TOTAL ALL EMPLOYEES	96.0	108.0

MERCER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	214,409.01	292,346.21
REVENUE FROM LOCAL SOURCES	712,772.40	754,618.80
REVENUE FROM STATE SOURCES	2,767,102.03	2,825,844.21
REVENUE FROM FEDERAL SOURCES	295,446.00	352,283.00
TOTAL REVENUE RECEIPTS	3,775,320.43	3,932,746.01
TOTAL NON-REVENUE RECEIPTS	42,673.32	31,161.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,032,402.76	$ 4,256,253.43
EXPENDITURES		
ADMINISTRATION	$ 97,411.35	$ 120,318.10
INSTRUCTION	1,994,597.96	2,085,111.36
ATTENDANCE SERVICES	22,953.65	24,150.02
HEALTH SERVICES		
PUPIL TRANSPORTATION	362,885.35	380,338.84
OPERATION OF PLANT	245,207.26	242,763.10
MAINTENANCE OF PLANT	93,752.18	101,954.34
FIXED CHARGES	83,968.31	110,179.73
TOTAL CURRENT EXPENSES	2,900,776.06	3,064,815.49
FOOD SERVICES		
COMMUNITY SERVICES	6,000.00	4,954.30
CAPITAL OUTLAY	52,494.92	48,646.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,959,270.98	3,118,416.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	780,785.57	807,939.20
GRAND TOTAL EXPENDITURES	$ 3,740,056.55	$ 3,926,355.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 614,506.21	$ 783,912.24
TOTAL RECEIPTS DURING YEAR	367,127.92	421,080.96
TOTAL BALANCE AND RECEIPTS	981,634.13	1,204,993.20
TOTAL EXPENDITURES	197,721.89	658,290.77
BALANCE AT END OF YEAR	$ 783,912.24	$ 546,702.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 465,017.40	$ 641,736.60
TOTAL RECEIPTS DURING YEAR	208,082.15	147,243.81
TOTAL BALANCE AND RECEIPTS	673,099.55	788,980.41
TOTAL EXPENDITURES	31,362.95	558,760.25
BALANCE AT END OF YEAR	$ 641,736.60	$ 230,220.16

PUPIL STATISTICS		1983-84	1984-85
CENSUS		2,147.0	2,130.0
ENROLLMENT	K-8	1,442.0	1,437.0
	9-12	647.0	638.0
	SPEC.EDUC.	28.0	15.0
	TOTAL	2,117.0	2,090.0
NUMBER PROMOTED		1,942.0	1,879.0
NUMBER RETAINED		137.0	123.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,001.0	969.0
	GIRLS	1,078.0	1,033.0
	TOTAL	2,079.0	2,002.0
REPORTED AVERAGE DAILY ATTENDANCE		1,913.3	1,863.5
REPORTED AVERAGE DAILY MEMBERSHIP		2,023.5	1,968.6
DAYS TAUGHT		175.0	169.0
NUMBER COMPLETING 8TH GRADE		182.0	151.0
NUMBER H.S. GRADUATES		145.0	112.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	1.0	1.3
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	99.8	102.5
OTHER	2.0	2.0
TOTAL CERTIFIED	110.0	113.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	30.0	31.0
CAFETERIA	20.0	19.0
OTHER	5.8	6.0
TOTAL NON-CERTIFIED	69.8	70.0
TOTAL ALL EMPLOYEES	179.8	183.0

BURGIN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	136,916.04	112,007.28
REVENUE FROM LOCAL SOURCES	152,147.27	163,866.82
REVENUE FROM STATE SOURCES	629,361.85	639,394.26
REVENUE FROM FEDERAL SOURCES	119,076.00	141,315.00
TOTAL REVENUE RECEIPTS	900,585.12	944,576.08
TOTAL NON-REVENUE RECEIPTS	6,801.33	12,867.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,044,302.49	$ 1,069,450.58
EXPENDITURES		
ADMINISTRATION	$ 56,835.01	$ 69,219.72
INSTRUCTION	539,703.79	537,628.25
ATTENDANCE SERVICES	12,260.00	24,379.11
HEALTH SERVICES		
PUPIL TRANSPORTATION	30,536.34	34,207.77
OPERATION OF PLANT	70,490.25	68,844.53
MAINTENANCE OF PLANT	11,441.74	10,624.84
FIXED CHARGES	19,599.71	16,847.01
TOTAL CURRENT EXPENSES	740,866.84	761,751.23
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,681.86	6,523.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	754,548.70	768,274.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	177,746.51	218,519.76
GRAND TOTAL EXPENDITURES	$ 932,295.21	$ 986,794.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,093.71	$ 47,209.27
TOTAL RECEIPTS DURING YEAR	60,476.81	72,234.88
TOTAL BALANCE AND RECEIPTS	94,570.52	119,444.15
TOTAL EXPENDITURES	47,361.25	51,052.73
BALANCE AT END OF YEAR	$ 47,209.27	$ 68,391.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,192.70	$ 12,881.00
TOTAL RECEIPTS DURING YEAR	2,688.30	3,065.09
TOTAL BALANCE AND RECEIPTS	14,881.00	15,946.09
TOTAL EXPENDITURES	2,000.00	2,000.00
BALANCE AT END OF YEAR	$ 12,881.00	$ 13,946.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	409.0	430.0
ENROLLMENT K-8	311.0	317.0
9-12	134.0	142.0
SPEC.EDUC.		1.0
TOTAL	445.0	460.0
NUMBER PROMOTED	397.0	387.0
NUMBER RETAINED	33.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	203.0	208.0
GIRLS	227.0	213.0
TOTAL	430.0	421.0
REPORTED AVERAGE DAILY ATTENDANCE	402.3	405.9
REPORTED AVERAGE DAILY MEMBERSHIP	419.2	422.9
DAYS TAUGHT	172.0	172.0
NUMBER COMPLETING 8TH GRADE	34.0	29.0
NUMBER H.S. GRADUATES	21.0	34.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.5
VISITING TEACHERS		
PRINCIPALS	1.0	
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.1	26.9
OTHER	1.0	1.0
TOTAL CERTIFIED	29.0	29.9
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	3.0	3.0
CAFETERIA	4.0	4.0
OTHER	2.0	.5
TOTAL NON-CERTIFIED	14.0	12.5
TOTAL ALL EMPLOYEES	43.0	42.4

HARRODSBURG

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	158,231.91	194,836.09
REVENUE FROM LOCAL SOURCES	585,957.91	593,316.31
REVENUE FROM STATE SOURCES	1,463,076.78	1,603,117.39
REVENUE FROM FEDERAL SOURCES	168,650.00	173,261.00
TOTAL REVENUE RECEIPTS	2,217,684.69	2,369,694.70
TOTAL NON-REVENUE RECEIPTS	160,146.63	201,090.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,536,063.23	$ 2,765,620.93
EXPENDITURES		
ADMINISTRATION	$ 92,602.26	$ 97,409.25
INSTRUCTION	1,356,186.75	1,487,108.24
ATTENDANCE SERVICES	27,038.33	27,563.52
HEALTH SERVICES		
PUPIL TRANSPORTATION	4,760.62	5,292.80
OPERATION OF PLANT	169,962.34	188,263.35
MAINTENANCE OF PLANT	32,148.02	72,097.31
FIXED CHARGES	47,643.87	54,608.40
TOTAL CURRENT EXPENSES	1,730,342.19	1,932,342.87
FOOD SERVICES		
COMMUNITY SERVICES	26,223.55	30,250.29
CAPITAL OUTLAY	28,016.88	25,849.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,784,582.62	1,988,442.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	556,644.52	626,898.81
GRAND TOTAL EXPENDITURES	$ 2,341,227.14	$ 2,615,341.30
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 589,177.55	$ 537,634.18
TOTAL RECEIPTS DURING YEAR	370,973.05	332,952.18
TOTAL BALANCE AND RECEIPTS	960,150.60	870,586.36
TOTAL EXPENDITURES	421,872.64	441,097.77
BALANCE AT END OF YEAR	$ 538,277.96	$ 429,488.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,009.0	1,114.0
ENROLLMENT K-8	748.0	749.0
9-12	320.0	326.0
SPEC.EDUC.	15.0	39.0
TOTAL	1,083.0	1,114.0
NUMBER PROMOTED	970.0	963.0
NUMBER RETAINED	86.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	547.0	559.0
GIRLS	509.0	504.0
TOTAL	1,056.0	1,063.0
REPORTED AVERAGE DAILY ATTENDANCE	1,001.0	1,029.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,055.7	1,081.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	89.0	67.0
NUMBER H.S. GRADUATES	80.0	54.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.4	54.5
OTHER	4.0	6.9
TOTAL CERTIFIED	59.4	68.4
NON-CERTIFIED:		
CLERICAL	5.3	6.0
PLANT OPERATION & MAINTENANCE	6.2	7.2
TRANSPORTATION		
CAFETERIA	9.7	9.5
OTHER	6.0	8.0
TOTAL NON-CERTIFIED	27.2	30.7
TOTAL ALL EMPLOYEES	86.6	99.1

METCALFE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	571,857.08	647,153.82
REVENUE FROM LOCAL SOURCES	233,261.82	245,476.57
REVENUE FROM STATE SOURCES	2,573,027.92	2,572,037.73
REVENUE FROM FEDERAL SOURCES	685,051.49	696,372.66
TOTAL REVENUE RECEIPTS	3,491,341.23	3,513,886.96
TOTAL NON-REVENUE RECEIPTS	51,699.57	73,045.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,114,897.88	$ 4,234,085.86
EXPENDITURES		
ADMINISTRATION	$ 64,683.75	$ 70,104.98
INSTRUCTION	1,853,281.21	1,936,778.07
ATTENDANCE SERVICES	40,091.18	50,592.50
HEALTH SERVICES	1,311.50	2,833.00
PUPIL TRANSPORTATION	294,642.27	288,036.78
OPERATION OF PLANT	227,896.00	239,458.24
MAINTENANCE OF PLANT	47,974.89	83,355.30
FIXED CHARGES	67,223.03	64,861.84
TOTAL CURRENT EXPENSES	2,597,103.83	2,736,020.71
FOOD SERVICES		
COMMUNITY SERVICES		1,300.00
CAPITAL OUTLAY	35,935.84	34,332.55
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,633,039.67	2,771,653.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	834,704.39	844,635.35
GRAND TOTAL EXPENDITURES	$ 3,467,744.06	$ 3,616,288.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 28,620.38	$ 62,435.38
TOTAL RECEIPTS DURING YEAR	145,440.00	143,820.00
TOTAL BALANCE AND RECEIPTS	174,060.38	206,255.38
TOTAL EXPENDITURES	111,625.00	161,675.00
BALANCE AT END OF YEAR	$ 62,435.38	$ 44,580.38

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,582.0	1,714.0
ENROLLMENT K-8	1,200.0	1,210.0
9-12	547.0	524.0
SPEC.EDUC.	27.0	20.0
TOTAL	1,774.0	1,754.0
NUMBER PROMOTED	1,607.0	1,604.0
NUMBER RETAINED	79.0	95.0
MEMBERSHIP CLOSE OF YEAR BOYS	878.0	873.0
GIRLS	808.0	826.0
TOTAL	1,686.0	1,699.0
REPORTED AVERAGE DAILY ATTENDANCE	1,613.0	1,571.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,669.3	1,641.9
DAYS TAUGHT	170.0	171.0
NUMBER COMPLETING 8TH GRADE	132.0	143.0
NUMBER H.S. GRADUATES	132.0	140.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.2
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	92.5	88.4
OTHER	5.0	4.5
TOTAL CERTIFIED	110.5	106.6
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	9.5	10.0
TRANSPORTATION	29.0	29.0
CAFETERIA	23.0	23.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	71.5	73.0
TOTAL ALL EMPLOYEES	182.0	179.6

MONROE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	119,005.06	179,759.25
REVENUE FROM LOCAL SOURCES	537,120.75	599,829.61
REVENUE FROM STATE SOURCES	3,449,159.03	3,406,624.44
REVENUE FROM FEDERAL SOURCES	1,016,476.98	953,044.64
TOTAL REVENUE RECEIPTS	5,002,756.76	4,959,498.69
TOTAL NON-REVENUE RECEIPTS	22,018.06	123,430.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,148,779.88	$ 5,262,687.98
EXPENDITURES		
ADMINISTRATION	$ 121,330.96	$ 130,529.29
INSTRUCTION	2,631,057.81	2,799,391.44
ATTENDANCE SERVICES	28,645.61	29,380.02
HEALTH SERVICES	465.00	1,834.18
PUPIL TRANSPORTATION	296,656.34	335,033.30
OPERATION OF PLANT	364,214.24	373,385.42
MAINTENANCE OF PLANT	89,901.18	84,516.44
FIXED CHARGES	98,678.92	88,483.31
TOTAL CURRENT EXPENSES	3,630,950.06	3,842,553.40
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,630,950.06	3,842,553.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,338,070.53	1,396,558.94
GRAND TOTAL EXPENDITURES	$ 4,969,020.59	$ 5,239,112.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,083.58	$ 15,214.73
TOTAL RECEIPTS DURING YEAR	143,560.72	144,666.45
TOTAL BALANCE AND RECEIPTS	146,644.30	159,881.18
TOTAL EXPENDITURES	131,429.57	135,000.00
BALANCE AT END OF YEAR	$ 15,214.73	$ 24,881.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,214.75	$ 30,712.24
TOTAL RECEIPTS DURING YEAR	197,873.03	267,393.14
TOTAL BALANCE AND RECEIPTS	250,087.78	298,105.38
TOTAL EXPENDITURES	219,375.54	252,387.87
BALANCE AT END OF YEAR	$ 30,712.24	$ 45,717.51

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,212.0	2,325.0
ENROLLMENT K-8	1,678.0	1,678.0
9-12	734.0	695.0
SPEC.EDUC.	24.0	21.0
TOTAL	2,436.0	2,394.0
NUMBER PROMOTED	2,206.0	2,171.0
NUMBER RETAINED	131.0	113.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,188.0	1,133.0
GIRLS	1,149.0	1,151.0
TOTAL	2,337.0	2,284.0
REPORTED AVERAGE DAILY ATTENDANCE	2,202.6	2,143.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,272.6	2,221.6
DAYS TAUGHT	171.0	172.0
NUMBER COMPLETING 8TH GRADE	158.0	178.0
NUMBER H.S. GRADUATES	158.0	156.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	4.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	131.0	134.4
OTHER	4.2	5.7
TOTAL CERTIFIED	152.2	157.6
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	18.0	19.0
TRANSPORTATION	38.0	33.0
CAFETERIA	40.0	43.0
OTHER	5.0	7.5
TOTAL NON-CERTIFIED	111.0	112.5
TOTAL ALL EMPLOYEES	263.2	270.1

MONTGOMERY CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		191,851.61		473,811.56
REVENUE FROM LOCAL SOURCES		1,459,502.74		1,670,599.26
REVENUE FROM STATE SOURCES		6,291,501.53		6,207,968.43
REVENUE FROM FEDERAL SOURCES		938,917.66		1,193,692.18
TOTAL REVENUE RECEIPTS		8,689,921.93		9,072,259.87
TOTAL NON-REVENUE RECEIPTS		461,942.67		576,676.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,343,716.21	$	10,122,748.09
EXPENDITURES				
ADMINISTRATION	$	160,808.67	$	181,455.47
INSTRUCTION		4,962,564.21		5,341,421.09
ATTENDANCE SERVICES		41,817.75		45,695.62
HEALTH SERVICES		21,187.03		25,804.41
PUPIL TRANSPORTATION		491,737.11		482,751.96
OPERATION OF PLANT		567,337.04		606,378.19
MAINTENANCE OF PLANT		110,433.89		149,873.24
FIXED CHARGES		163,331.89		212,892.99
TOTAL CURRENT EXPENSES		6,519,217.59		7,046,272.97
FOOD SERVICES				
COMMUNITY SERVICES		139,983.86		170,727.99
CAPITAL OUTLAY		154,036.46		535,488.78
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,813,237.91		7,752,489.74
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,056,666.74		2,094,951.19
GRAND TOTAL EXPENDITURES	$	8,869,904.65	$	9,847,440.93
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	12,986.43	$	138,286.74
TOTAL RECEIPTS DURING YEAR		466,566.56		511,125.27
TOTAL BALANCE AND RECEIPTS		479,552.99		649,412.01
TOTAL EXPENDITURES		341,266.25		549,959.50
BALANCE AT END OF YEAR	$	138,286.74	$	99,452.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	523,887.14	$	434,895.53
TOTAL RECEIPTS DURING YEAR		339,248.17		263,701.22
TOTAL BALANCE AND RECEIPTS		863,135.31		698,596.75
TOTAL EXPENDITURES		428,239.78		336,543.17
BALANCE AT END OF YEAR	$	434,895.53	$	362,053.58

PUPIL STATISTICS		1983-84	1984-85
CENSUS		4,011.0	4,113.0
ENROLLMENT	K-8	3,104.0	3,086.0
	9-12	1,220.0	1,254.0
	SPEC.EDUC.	32.0	126.0
	TOTAL	4,356.0	4,466.0
NUMBER PROMOTED		4,061.0	4,068.0
NUMBER RETAINED		148.0	169.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,216.0	2,224.0
	GIRLS	1,993.0	2,013.0
	TOTAL	4,209.0	4,237.0
REPORTED AVERAGE DAILY ATTENDANCE		3,977.0	3,998.1
REPORTED AVERAGE DAILY MEMBERSHIP		4,240.5	4,258.7
DAYS TAUGHT		170.0	170.0
NUMBER COMPLETING 8TH GRADE		347.0	361.0
NUMBER H.S. GRADUATES		249.0	251.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.5	1.7
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	7.0	8.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	227.5	234.3
OTHER	10.0	8.0
TOTAL CERTIFIED	262.0	270.0
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	18.0	19.0
TRANSPORTATION	45.0	47.0
CAFETERIA	54.0	54.0
OTHER	29.2	37.8
TOTAL NON-CERTIFIED	159.2	171.8
TOTAL ALL EMPLOYEES	421.2	441.8

MORGAN CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		87,845.61		3,871.32
REVENUE FROM LOCAL SOURCES		204,804.01		191,964.05
REVENUE FROM STATE SOURCES		3,690,993.82		3,789,684.34
REVENUE FROM FEDERAL SOURCES		896,120.00		780,996.32
TOTAL REVENUE RECEIPTS		4,791,917.83		4,762,644.71
TOTAL NON-REVENUE RECEIPTS		92,747.12		71,345.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,972,510.56	$	4,837,861.37
EXPENDITURES				
ADMINISTRATION	$	86,693.62	$	81,305.43
INSTRUCTION		2,759,964.37		2,745,630.21
ATTENDANCE SERVICES		37,783.00		23,452.65
HEALTH SERVICES				
PUPIL TRANSPORTATION		438,908.28		431,004.50
OPERATION OF PLANT		407,523.34		411,782.89
MAINTENANCE OF PLANT		76,463.97		32,858.49
FIXED CHARGES		109,175.75		97,207.62
TOTAL CURRENT EXPENSES		3,916,512.33		3,823,241.79
FOOD SERVICES				
COMMUNITY SERVICES		3,025.50		
CAPITAL OUTLAY		13,906.99		10,694.57
DEBT SERVICES		5.00		
TOTAL ABOVE THE LINE EXPENDITURES		3,933,449.82		3,833,936.36
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,035,189.42		1,034,775.17
GRAND TOTAL EXPENDITURES	$	4,968,639.24	$	4,868,711.53
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	100,966.73	$	3,002.55
TOTAL RECEIPTS DURING YEAR		123,530.00		283,990.00
TOTAL BALANCE AND RECEIPTS		224,496.73		286,992.55
TOTAL EXPENDITURES		221,494.43		269,544.43
BALANCE AT END OF YEAR	$	3,002.30	$	17,448.12

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,334.0	2,490.0
ENROLLMENT K-8	1,791.0	1,754.0
9-12	685.0	693.0
SPEC.EDUC.	115.C	96.0
TOTAL	2,591.0	2,543.0
NUMBER PROMOTED	2,358.0	2,265.0
NUMBER RETAINED	45.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,332.0	1,288.0
GIRLS	1,071.0	1,082.0
TOTAL	2,403.0	2,370.0
REPORTED AVERAGE DAILY ATTENDANCE	2,284.5	2,257.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,413.4	2,376.8
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	198.0	196.0
NUMBER H.S. GRADUATES	136.0	129.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.2	.2
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	7.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	131.0	129.9
OTHER	5.8	4.8
TOTAL CERTIFIED	149.0	147.4
NON-CERTIFIED:		
CLERICAL	3.0	10.0
PLANT OPERATION & MAINTENANCE	14.0	18.0
TRANSPORTATION	34.0	35.0
CAFETERIA	34.0	34.0
OTHER	9.0	11.1
TOTAL NON-CERTIFIED	94.0	108.1
TOTAL ALL EMPLOYEES	243.0	255.5

MUHLENBERG CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,945,652.68	2,063,994.74
REVENUE FROM LOCAL SOURCES	600,732.00	1,096,963.52
REVENUE FROM STATE SOURCES	6,058,462.51	6,147,995.12
REVENUE FROM FEDERAL SOURCES	2,793,623.19	4,949,737.46
TOTAL REVENUE RECEIPTS	9,452,817.70	12,194,696.10
TOTAL NON-REVENUE RECEIPTS	56,349.45	33,737.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,454,819.83	$ 14,292,428.83
EXPENDITURES		
ADMINISTRATION	$ 207,588.63	$ 202,320.71
INSTRUCTION	5,577,476.99	5,818,070.84
ATTENDANCE SERVICES	79,952.78	82,692.93
HEALTH SERVICES	16,077.31	16,215.18
PUPIL TRANSPORTATION	698,218.42	734,502.38
OPERATION OF PLANT	746,162.57	715,525.28
MAINTENANCE OF PLANT	580,594.65	490,041.67
FIXED CHARGES	234,087.93	275,490.00
TOTAL CURRENT EXPENSES	8,140,159.28	8,334,858.99
FOOD SERVICES		
COMMUNITY SERVICES	8,000.00	8,000.00
CAPITAL OUTLAY	185,404.97	140,710.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,333,564.25	8,483,569.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,057,260.84	1,064,651.69
GRAND TOTAL EXPENDITURES	$ 9,390,825.09	$ 9,548,220.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END O. YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 577,831.80	$ 588,016.30
TOTAL RECEIPTS DURING YEAR	404,855.02	418,038.67
TOTAL BALANCE AND RECEIPTS	982,686.82	1,006,054.97
TOTAL EXPENDITURES	394,670.52	45,348.91
BALANCE AT END OF YEAR	$ 588,016.30	$ 960,706.06

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,917.0	5,016.0
ENROLLMENT K-8	3,450.0	3,440.0
9-12	1,378.0	1,333.0
SPEC.EDUC.	12.0	6.0
TOTAL	4,840.0	4,779.0
NUMBER PROMOTED	4,239.0	4,237.0
NUMBER RETAINED	345.0	311.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,429.0	2,408.0
GIRLS	2,155.0	2,140.0
TOTAL	4,584.0	4,548.0
REPORTED AVERAGE DAILY ATTENDANCE	4,297.9	4,248.2
REPORTED AVERAGE DAILY MEMBERSHIP	4,556.2	4,501.6
DAYS TAUGHT	173.0	167.0
NUMBER COMPLETING 8TH GRADE	333.0	395.0
NUMBER H.S. GRADUATES	290.0	274.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.5	12.5
GUIDANCE COUNSELORS	6.5	6.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	220.0	221.0
OTHER	12.0	12.5
TOTAL CERTIFIED	258.5	280.0
NON-CERTIFIED:		
CLERICAL	13.0	12.0
PLANT OPERATION & MAINTENANCE	32.0	31.0
TRANSPORTATION	45.0	45.0
CAFETERIA	59.0	59.0
OTHER	27.0	26.0
TOTAL NON-CERTIFIED	176.0	173.0
TOTAL ALL EMPLOYEES	434.5	433.0

CENTRAL CITY

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	250,360.41	259,255.21
REVENUE FROM LOCAL SOURCES	147,420.10	135,933.88
REVENUE FROM STATE SOURCES	1,150,367.53	1,178,076.90
REVENUE FROM FEDERAL SOURCES	110,696.00	114,572.00
TOTAL REVENUE RECEIPTS	1,408,483.63	1,428,582.78
TOTAL NON-REVENUE RECEIPTS	26,578.14	37,478.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,685,422.18	$ 1,725,316.29
EXPENDITURES		
ADMINISTRATION	$ 72,666.80	$ 78,836.90
INSTRUCTION	921,890.55	1,024,739.33
ATTENDANCE SERVICES	23,263.00	24,570.00
HEALTH SERVICES	448.00	320.00
PUPIL TRANSPORTATION	18,104.29	19,062.04
OPERATION OF PLANT	113,989.05	116,953.26
MAINTENANCE OF PLANT	18,997.43	20,758.51
FIXED CHARGES	28,801.25	22,319.93
TOTAL CURRENT EXPENSES	1,198,160.37	1,307,559.97
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	40,034.64	14,240.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,238,195.01	1,321,800.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	187,971.96	191,858.70
GRAND TOTAL EXPENDITURES	$ 1,426,166.97	$ 1,513,659.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 420,756.05	$ 247,624.21
TOTAL RECEIPTS DURING YEAR	92,813.59	95,474.54
TOTAL BALANCE AND RECEIPTS	513,569.64	343,098.75
TOTAL EXPENDITURES	265,945.43	44,351.58
BALANCE AT END OF YEAR	$ 247,624.21	$ 298,747.17

PUPIL STATISTICS	1983-84	1984-85
CENSUS	663.0	553.0
ENROLLMENT K-8	663.0	676.0
9-12	230.0	228.0
SPEC.EDUC.	1.0	2.0
TOTAL	894.0	906.0
NUMBER PROMOTED	807.0	822.0
NUMBER RETAINED	40.0	47.0
MEMBERSHIP CLOSE OF YEAR BOYS	454.0	448.0
GIRLS	393.0	421.0
TOTAL	847.0	869.0
REPORTED AVERAGE DAILY ATTENDANCE	823.3	839.5
REPORTED AVERAGE DAILY MEMBERSHIP	860.8	878.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	58.0	74.0
NUMBER H.S. GRADUATES	55.0	45.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.9	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	.5	.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	41.9	43.6
OTHER	2.5	2.8
TOTAL CERTIFIED	49.0	51.2
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	6.0	4.0
CAFETERIA	8.0	8.0
OTHER	3.0	4.0
TOTAL NON-CERTIFIED	27.0	26.0
TOTAL ALL EMPLOYEES	76.0	77.2

GREENVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	19,341.95	55,908.35
REVENUE FROM LOCAL SOURCES	396,404.91	417,419.99
REVENUE FROM STATE SOURCES	1,284,910.81	1,366,883.51
REVENUE FROM FEDERAL SOURCES	116,419.38	145,584.18
TOTAL REVENUE RECEIPTS	1,797,735.10	1,929,887.68
TOTAL NON-REVENUE RECEIPTS	119,243.28	63,731.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,936,320.33	$ 2,049,527.30
EXPENDITURES		
ADMINISTRATION	$ 72,155.09	$ 87,566.12
INSTRUCTION	1,098,992.14	1,143,644.59
ATTENDANCE SERVICES	22,567.41	22,917.79
HEALTH SERVICES	312.00	302.26
PUPIL TRANSPORTATION	38,270.79	43,830.15
OPERATION OF PLANT	147,610.06	146,326.30
MAINTENANCE OF PLANT	28,124.11	28,840.89
FIXED CHARGES	34,556.50	39,630.03
TOTAL CURRENT EXPENSES	1,442,588.10	1,513,058.13
FOOD SERVICES	134.40	
COMMUNITY SERVICES		1,078.71
CAPITAL OUTLAY	19,617.81	23,425.80
DEBT SERVICES	27.08	
TOTAL ABOVE THE LINE EXPENDITURES	1,462,367.39	1,537,562.64
ADVANCEMENT LOANS INVSTS & TRANSFERS	418,044.59	394,828.01
GRAND TOTAL EXPENDITURES	$ 1,880,411.98	$ 1,932,390.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 84,195.18	$ 59,788.34
TOTAL RECEIPTS DURING YEAR	211,631.19	247,886.78
TOTAL BALANCE AND RECEIPTS	295,826.37	307,675.12
TOTAL EXPENDITURES	236,038.03	197,760.60
BALANCE AT END OF YEAR	$ 59,788.34	$ 109,914.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 25,369.21	$ 21,175.22
TOTAL RECEIPTS DURING YEAR	17,010.30	16,976.14
TOTAL BALANCE AND RECEIPTS	42,379.51	38,151.36
TOTAL EXPENDITURES	21,204.29	1,808.05
BALANCE AT END OF YEAR	$ 21,175.22	$ 36,343.31

PUPIL STATISTICS	1983-84	1984-85
CENSUS	848.0	889.0
ENROLLMENT K-8	733.0	758.0
9-12	261.0	283.0
SPEC.EDUC.	20.0	22.0
TOTAL	1,014.0	1,063.0
NUMBER PROMOTED	920.0	965.0
NUMBER RETAINED	41.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	477.0	502.0
GIRLS	484.0	491.0
TOTAL	961.0	993.0
REPORTED AVERAGE DAILY ATTENDANCE	936.4	962.3
REPORTED AVERAGE DAILY MEMBERSHIP	977.0	1,007.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	82.0
NUMBER H.S. GRADUATES	49.0	62.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.3	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.0	50.5
OTHER	2.2	2.2
TOTAL CERTIFIED	57.3	57.8
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	3.0	3.0
CAFETERIA	9.0	10.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	27.0	30.0
TOTAL ALL EMPLOYEES	84.3	87.8

NELSON CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	467,774.25	360,479.69
REVENUE FROM LOCAL SOURCES	1,074,632.94	1,118,304.05
REVENUE FROM STATE SOURCES	5,177,794.70	5,243,086.54
REVENUE FROM FEDERAL SOURCES	884,866.07	935,017.06
TOTAL REVENUE RECEIPTS	7,137,313.71	7,296,407.65
TOTAL NON-REVENUE RECEIPTS	229,345.20	284,099.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,834,433.16	$ 7,940,986.43
EXPENDITURES		
ADMINISTRATION	$ 147,305.42	$ 145,199.07
INSTRUCTION	4,249,443.29	4,402,215.12
ATTENDANCE SERVICES	33,725.68	32,758.73
HEALTH SERVICES	2,200.00	2,017.00
PUPIL TRANSPORTATION	677,582.43	613,065.12
OPERATION OF PLANT	549,705.55	546,469.78
MAINTENANCE OF PLANT	179,558.55	204,993.85
FIXED CHARGES	133,305.42	112,800.22
TOTAL CURRENT EXPENSES	5,972,826.34	6,059,518.89
FOOD SERVICES	210,480.42	219,835.84
COMMUNITY SERVICES	1,200.00	1,500.00
CAPITAL OUTLAY	38,681.33	48,625.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,223,188.09	6,329,480.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,250,765.38	1,267,043.94
GRAND TOTAL EXPENDITURES	$ 7,473,953.47	$ 7,596,523.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 328,545.17	$ 304,273.25
TOTAL RECEIPTS DURING YEAR	316,390.84	310,939.03
TOTAL BALANCE AND RECEIPTS	644,936.01	615,212.28
TOTAL EXPENDITURES	340,662.76	369,651.28
BALANCE AT END OF YEAR	$ 304,273.25	$ 245,561.00

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	4,223.0	4,472.0
ENROLLMENT K-8	2,248.0	2,254.0
9-12	1,257.0	1,211.0
SPEC.EDUC.	70.0	69.0
TOTAL	3,575.0	3,534.0
NUMBER PROMOTED	3,340.0	3,298.0
NUMBER RETAINED	143.0	146.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,792.0	1,760.0
GIRLS	1,691.0	1,684.0
TOTAL	3,483.0	3,444.0
REPORTED AVERAGE DAILY ATTENDANCE	3,345.9	3,274.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,502.0	3,458.3
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	256.0	302.0
NUMBER H.S. GRADUATES	316.0	276.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	8.5
GUIDANCE COUNSELORS	3.6	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	185.6	185.1
OTHER	12.8	8.8
TOTAL CERTIFIED	216.0	212.0
NON-CERTIFIED:		
CLERICAL	17.0	20.0
PLANT OPERATION & MAINTENANCE	10.0	18.0
TRANSPORTATION	58.5	63.6
CAFETERIA	40.0	34.0
OTHER	7.0	12.0
TOTAL NON-CERTIFIED	132.5	147.6
TOTAL ALL EMPLOYEES	348.5	359.6

3ARDSTOWN

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	153,772.48	295,807.26
REVENUE FROM LOCAL SOURCES	842,964.38	945,914.75
REVENUE FROM STATE SOURCES	2,133,889.13	2,128,248.48
REVENUE FROM FEDERAL SOURCES	255,265.19	287,796.00
TOTAL REVENUE RECEIPTS	3,232,118.70	3,361,959.23
TOTAL NON-REVENUE RECEIPTS	200,557.47	246,036.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,586,448.65	$ 3,903,802.91
EXPENDITURES		
ADMINISTRATION	$ 113,880.61	$ 120,924.72
INSTRUCTION	2,055,057.97	2,176,395.87
ATTENDANCE SERVICES	30,748.85	37,637.27
HEALTH SERVICES	10,908.79	11,392.92
PUPIL TRANSPORTATION	51,900.23	59,611.88
OPERATION OF PLANT	249,577.91	247,525.93
MAINTENANCE OF PLANT	59,295.39	76,503.54
FIXED CHARGES	66,589.47	74,894.92
TOTAL CURRENT EXPENSES	2,638,959.22	2,804,887.05
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	44,598.93	77,512.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,685,058.15	2,883,899.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	605,583.24	616,747.92
GRAND TOTAL EXPENDITURES	$ 3,290,641.39	$ 3,500,647.74

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 320,800.45	$ 342,627.86
TOTAL RECEIPTS DURING YEAR	158,346.36	161,318.80
TOTAL BALANCE AND RECEIPTS	479,146.81	503,946.66
TOTAL EXPENDITURES	136,518.95	209,525.24
BALANCE AT END OF YEAR	$ 342,627.86	$ 294,421.42

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,641.0	1,751.0
ENROLLMENT K-8	999.0	973.0
9-12	473.0	506.0
SPEC.EDUC.	24.0	28.0
TOTAL	1,496.0	1,507.0
NUMBER PROMOTED	1,348.0	1,361.0
NUMBER RETAINED	104.0	94.0
MEMBERSHIP CLOSE OF YEAR BOYS	733.0	746.0
GIRLS	719.0	709.0
TOTAL	1,452.0	1,455.0
REPORTED AVERAGE DAILY ATTENDANCE	1,393.2	1,394.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,462.6	1,472.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	144.0	114.0
NUMBER H.S. GRADUATES	81.0	100.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	3.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	82.5	83.7
OTHER	2.0	2.0
TOTAL CERTIFIED	94.5	95.2
NON-CERTIFIED:		
CLERICAL	6.5	8.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	5.0	5.0
CAFETERIA	16.0	17.0
OTHER	1.2	4.2
TOTAL NON-CERTIFIED	40.7	46.2
TOTAL ALL EMPLOYEES	135.2	141.4

NICHOLAS CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	454,443.67	392,959.29
REVENUE FROM LOCAL SOURCES	385,865.10	387,861.65
REVENUE FROM STATE SOURCES	1,816,543.67	1,818,376.45
REVENUE FROM FEDERAL SOURCES	350,474.07	306,471.37
TOTAL REVENUE RECEIPTS	2,552,882.84	2,512,709.47
TOTAL NON-REVENUE RECEIPTS	107,542.17	84,368.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,114,868.68	$ 2,990,037.74
EXPENDITURES		
ADMINISTRATION	$ 73,941.70	$ 75,255.16
INSTRUCTION	1,429,173.63	1,455,928.49
ATTENDANCE SERVICES	26,066.58	27,611.75
HEALTH SERVICES		
PUPIL TRANSPORTATION	203,514.09	178,235.07
OPERATION OF PLANT	192,067.18	193,053.46
MAINTENANCE OF PLANT	60,633.34	52,500.24
FIXED CHARGES	52,582.65	62,003.03
TOTAL CURRENT EXPENSES	2,037,979.17	2,044,587.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,445.05	3,116.00
DEBT SERVICES	86.35	143.30
TOTAL ABOVE THE LINE EXPENDITURES	2,072,510.57	2,047,846.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	649,398.82	546,638.19
GRAND TOTAL EXPENDITURES	$ 2,721,909.39	$ 2,594,484.69

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 153,816.59	$ 166,484.95
TOTAL RECEIPTS DURING YEAR	254,571.13	170,010.71
TOTAL BALANCE AND RECEIPTS	408,387.72	336,495.66
TOTAL EXPENDITURES	241,902.77	162,877.54
BALANCE AT END OF YEAR	$ 166,484.95	$ 173,618.12

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,297.0	1,345.0
ENROLLMENT K-8	893.0	897.0
9-12	406.0	388.0
SPEC.EDUC.	25.0	30.0
TOTAL	1,324.0	1,315.0
NUMBER PROMOTED	1,180.0	1,150.0
NUMBER RETAINED	85.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	618.0	600.0
GIRLS	647.0	627.0
TOTAL	1,265.0	1,227.0
REPORTED AVERAGE DAILY ATTENDANCE	1,218.5	1,190.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,288.3	1,255.1
DAYS TAUGHT	173.0	171.0
NUMBER COMPLETING 8TH GRADE	87.0	86.0
NUMBER H.S. GRADUATES	73.0	88.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.C	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	62.0	65.0
OTHER	3.0	3.0
TOTAL CERTIFIED	74.C	77.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	21.0	21.0
CAFETERIA	13.0	13.0
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	60.0	60.0
TOTAL ALL EMPLOYEES	134.0	137.0

OHIO CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	527,569.00	874,166.77
REVENUE FROM LOCAL SOURCES	944,233.76	1,325,977.73
REVENUE FROM STATE SOURCES	6,055,248.32	6,008,031.76
REVENUE FROM FEDERAL SOURCES	808,775.01	883,571.44
TOTAL REVENUE RECEIPTS	7,808,257.09	8,217,580.93
TOTAL NON-REVENUE RECEIPTS	92,164.39	80,016.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,427,990.48	$ 9,171,764.32
EXPENDITURES		
ADMINISTRATION	$ 129,547.10	$ 155,755.26
INSTRUCTION	4,555,735.91	5,001,064.29
ATTENDANCE SERVICES	33,839.85	33,431.79
HEALTH SERVICES	492.94	702.77
PUPIL TRANSPORTATION	637,625.64	621,656.83
OPERATION OF PLANT	547,109.31	574,380.46
MAINTENANCE OF PLANT	227,392.98	227,236.33
FIXED CHARGES	134,966.21	690,898.29
TOTAL CURRENT EXPENSES	6,266,709.94	7,305,126.02
FOOD SERVICES	1,432.56	689.55
COMMUNITY SERVICES		
CAPITAL OUTLAY	80,988.89	204,581.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,349,131.39	7,510,397.34
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,204,692.32	1,221,834.34
GRAND TOTAL EXPENDITURES	$ 7,553,823.71	$ 8,732,231.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 270,176.20	$ 350,396.44
TOTAL RECEIPTS DURING YEAR	379,888.79	380,788.72
TOTAL BALANCE AND RECEIPTS	650,064.99	731,185.16
TOTAL EXPENDITURES	299,668.55	368,045.39
BALANCE AT END OF YEAR	$ 350,396.44	$ 363,139.77

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,281.0	4,548.0
ENROLLMENT K-8	3,277.0	3,289.0
9-12	1,354.0	1,305.0
SPEC.EDUC.	22.0	17.0
TOTAL	4,653.0	4,611.0
NUMBER PROMOTED	4,149.0	4,059.0
NUMBER RETAINED	198.0	195.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,229.0	2,165.0
GIRLS	2,118.0	2,089.0
TOTAL	4,347.0	4,254.0
REPORTED AVERAGE DAILY ATTENDANCE	4,139.5	4,099.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,375.0	4,332.9
DAYS TAUGHT	175.0	166.0
NUMBER COMPLETING 8TH GRADE	322.0	339.0
NUMBER H.S. GRADUATES	271.0	271.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	2.0	3.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	205.3	211.1
OTHER	7.1	6.5
TOTAL CERTIFIED	232.9	239.9
NON-CERTIFIED:		
CLERICAL	17.0	17.5
PLANT OPERATION & MAINTENANCE	25.0	26.5
TRANSPORTATION	43.0	43.0
CAFETERIA	45.0	48.5
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	142.0	147.5
TOTAL ALL EMPLOYEES	374.9	387.4

OLDHAM CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	729,347.66	921,664.91
REVENUE FROM LOCAL SOURCES	3,939,582.85	4,127,657.46
REVENUE FROM STATE SOURCES	8,519,670.70	8,734,657.79
REVENUE FROM FEDERAL SOURCES	569,789.78	699,512.02
TOTAL REVENUE RECEIPTS	13,029,043.33	13,561,827.27
TOTAL NON-REVENUE RECEIPTS	943,225.23	942,306.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,701,616.22	$ 15,425,798.28
EXPENDITURES		
ADMINISTRATION	$ 322,109.05	$ 340,038.13
INSTRUCTION	7,611,421.61	8,254,212.63
ATTENDANCE SERVICES	89,327.04	89,571.91
HEALTH SERVICES	703.36	1,255.55
PUPIL TRANSPORTATION	743,983.83	786,060.17
OPERATION OF PLANT	891,382.12	942,475.90
MAINTENANCE OF PLANT	531,044.36	509,076.05
FIXED CHARGES	300,495.00	337,741.65
TOTAL CURRENT EXPENSES	10,490,466.37	11,260,431.99
FOOD SERVICES	283,470.31	298,816.36
COMMUNITY SERVICES		
CAPITAL OUTLAY	128,048.12	38,192.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,901,984.80	11,597,440.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,877,966.51	2,911,838.78
GRAND TOTAL EXPENDITURES	$ 13,779,951.31	$ 14,509,279.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 887,456.07	$ 978,922.11
TOTAL RECEIPTS DURING YEAR	2,226,699.47	2,142,521.76
TOTAL BALANCE AND RECEIPTS	3,114,155.54	3,121,443.87
TOTAL EXPENDITURES	2,135,233.43	2,375,598.01
BALANCE AT END OF YEAR	$ 978,922.11	$ 745,845.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	\ $
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	6,096.0	6,467.0
ENROLLMENT K-8	4,326.0	4,201.0
9-12	1,956.0	2,048.0
SPEC.EDUC.	46.0	58.0
TOTAL	6,328.0	6,307.0
NUMBER PROMOTED	5,866.0	5,896.0
NUMBER RETAINED	259.0	213.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,116.0	3,115.0
GIRLS	3,009.0	2,994.0
TOTAL	6,125.0	6,109.0
REPORTED AVERAGE DAILY ATTENDANCE	5,842.2	5,875.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,137.0	6,157.4
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	565.0	535.0
NUMBER H.S. GRADUATES	385.0	401.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	12.0	13.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	305.2	315.0
OTHER	11.5	11.4
TOTAL CERTIFIED	350.7	361.4
NON-CERTIFIED:		
CLERICAL	35.5	35.0
PLANT OPERATION & MAINTENANCE	38.2	38.7
TRANSPORTATION	65.0	65.0
CAFETERIA	48.0	55.0
OTHER	35.1	37.1
TOTAL NON-CERTIFIED	221.8	230.8
TOTAL ALL EMPLOYEES	572.5	592.2

OWEN CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		502,938.83		708,236.76
REVENUE FROM LOCAL SOURCES		656,509.65		656,948.61
REVENUE FROM STATE SOURCES		2,566,963.95		2,579,780.04
REVENUE FROM FEDERAL SOURCES		334,713.45		286,044.80
TOTAL REVENUE RECEIPTS		3,558,187.05		3,522,773.45
TOTAL NON-REVENUE RECEIPTS		356,332.71		432,464.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,417,458.59	$	4,663,474.40
EXPENDITURES				
ADMINISTRATION	$	102,402.37	$	109,020.44
INSTRUCTION		1,821,915.93		1,923,667.64
ATTENDANCE SERVICES		31,391.28		32,368.41
HEALTH SERVICES				2,423.00
PUPIL TRANSPORTATION		323,327.01		346,693.55
OPERATION OF PLANT		246,474.16		257,913.94
MAINTENANCE OF PLANT		62,211.02		78,878.48
FIXED CHARGES		74,946.72		81,020.21
TOTAL CURRENT EXPENSES		2,662,668.49		2,831,985.67
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		92,280.40		186,776.09
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,754,948.89		3,018,761.76
ADVANCEMENT LOANS INVSTS & TRANSFERS		954,272.94		998,846.47
GRAND TOTAL EXPENDITURES	$	3,709,221.83	$	4,017,608.23
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	41,869.53	$	57,243.81
TOTAL RECEIPTS DURING YEAR		286,250.78		328,108.01
TOTAL BALANCE AND RECEIPTS		328,120.31		385,351.82
TOTAL EXPENDITURES		270,876.50		235,425.42
BALANCE AT END OF YEAR	$	57,243.81	$	149,926.40
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,637.0	1,840.0
ENROLLMENT K-8	1,346.0	1,364.0
9-12	398.0	429.0
SPEC.EDUC.	10.0	11.0
TOTAL	1,754.0	1,804.0
NUMBER PROMOTED	1,561.0	1,627.0
NUMBER RETAINED	109.0	116.0
MEMBERSHIP CLOSE OF YEAR BOYS	825.0	869.0
GIRLS	845.0	874.0
TOTAL	1,670.0	1,743.0
REPORTED AVERAGE DAILY ATTENDANCE	1,532.6	1,583.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,632.8	1,684.1
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	127.0	153.0
NUMBER H.S. GRADUATES	80.0	72.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		.7
FULL-TIME TEACHERS	84.8	85.1
OTHER	2.0	2.0
TOTAL CERTIFIED	94.8	94.8
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	27.0	28.0
CAFETERIA	18.0	19.0
OTHER	11.4	11.4
TOTAL NON-CERTIFIED	74.4	76.4
TOTAL ALL EMPLOYEES	169.2	171.2

OWSLEY CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	204,645.40	178,790.27
REVENUE FROM LOCAL SOURCES	86,698.70	92,464.73
REVENUE FROM STATE SOURCES	1,611,117.95	1,556,000.11
REVENUE FROM FEDERAL SOURCES	734,218.70	875,289.55
TOTAL REVENUE RECEIPTS	2,432,035.35	2,523,754.39
TOTAL NON-REVENUE RECEIPTS	45,096.63	100,521.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,681,777.38	$ 2,803,065.92
EXPENDITURES		
ADMINISTRATION	$ 70,826.65	$ 73,676.85
INSTRUCTION	1,128,480.95	1,148,276.04
ATTENDANCE SERVICES	26,667.69	29,251.44
HEALTH SERVICES	882.20	566.76
PUPIL TRANSPORTATION	166,223.55	137,617.90
OPERATION OF PLANT	169,144.11	170,372.30
MAINTENANCE OF PLANT	83,585.67	36,862.46
FIXED CHARGES	43,237.14	46,823.64
TOTAL CURRENT. EXPENSES	1,689,047.96	1,643,447.39
FOOD SERVICES		
COMMUNITY SERVICES	200.00	
CAPITAL OUTLAY	7,713.88	6,153.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,696,961.84	1,649,600.46
ADVANCEMENT LOANS INVSTS & TRANSFERS	806,025.27	987,152.33
GRAND TOTAL EXPENDITURES	$ 2,502,987.11	$ 2,636,752.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 90,194.73	$ 107,447.28
TOTAL RECEIPTS DURING YEAR	92,952.55	90,418.25
TOTAL BALANCE AND RECEIPTS	183,147.28	197,865.53
TOTAL EXPENDITURES	75,700.00	87,557.50
BALANCE AT END OF YEAR	$ 107,447.28	$ 110,308.03

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,083.0	1,101.0
ENROLLMENT K-8	773.0	785.0
9-12	338.0	318.0
SPEC.EDUC.	12.0	12.0
TOTAL	1,123.0	1,115.0
NUMBER PROMOTED	985.0	994.0
NUMBER RETAINED	88.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	570.0	566.0
GIRLS	503.0	509.0
TOTAL	1,073.0	1,075.0
REPORTED AVERAGE DAILY ATTENDANCE	978.5	1,013.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,045.4	1,086.9
DAYS TAUGHT	172.0	166.0
NUMBER COMPLETING 8TH GRADE	89.0	90.0
NUMBER H.S. GRADUATES	64.0	59.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.3
FULL-TIME TEACHERS	58.4	57.5
OTHER	2.5	2.5
TOTAL CERTIFIED	67.4	66.8
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	14.0	19.0
CAFETERIA	14.0	15.0
OTHER	6.0	8.4
TOTAL NON-CERTIFIED	45.0	54.4
TOTAL ALL EMPLOYEES	112.4	121.2

PENDLETON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		514,339.73		722,702.42
REVENUE FROM LOCAL SOURCES		632,032.90		662,938.41
REVENUE FROM STATE SOURCES		3,353,728.29		3,374,036.80
REVENUE FROM FEDERAL SOURCES		441,032.18		512,593.21
TOTAL REVENUE RECEIPTS		4,426,793.37		4,549,568.42
TOTAL NON-REVENUE RECEIPTS		637,416.18		187,639.84
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,578,549.28	$	5,459,910.68
EXPENDITURES				
ADMINISTRATION	$	95,747.34	$	105,782.80
INSTRUCTION		2,566,535.85		2,823,068.88
ATTENDANCE SERVICES		28,989.87		33,951.57
HEALTH SERVICES		5,078.77		4,637.82
PUPIL TRANSPORTATION		366,638.26		341,685.72
OPERATION OF PLANT		244,696.73		244,071.66
MAINTENANCE OF PLANT		97,027.00		113,628.96
FIXED CHARGES		89,059.51		129,974.57
TOTAL CURRENT EXPENSES		3,493,773.33		3,796,801.98
FOOD SERVICES		9,252.81		9,716.60
COMMUNITY SERVICES				10,000.00
CAPITAL OUTLAY		38,346.95		23,922.43
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,541,373.09		3,840,441.01
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,314,473.77		1,085,397.02
GRAND TOTAL EXPENDITURES	$	4,855,846.86	$	4,925,838.03
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	21,080.83	$	1,665.91
TOTAL RECEIPTS DURING YEAR		190,919.22		359,185.11
TOTAL BALANCE AND RECEIPTS		212,000.05		360,851.02
TOTAL EXPENDITURES		210,334.14		262,223.50
BALANCE AT END OF YEAR	$	1,665.91	$	98,627.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	658,886.88	$	722,776.73
TOTAL RECEIPTS DURING YEAR		280,284.84		260,743.62
TOTAL BALANCE AND RECEIPTS		939,171.72		983,520.35
TOTAL EXPENDITURES		216,394.99		340,016.70
BALANCE AT END OF YEAR	$	722,776.73	$	643,503.65

PUPIL STATISTICS		1983-84	1984-85
CENSUS		2,250.0	2,297.0
ENROLLMENT	K-8	1,664.0	1,699.0
	9-12	760.0	728.0
	SPEC.EDUC.	8.0	16.0
	TOTAL	2,432.0	2,443.0
NUMBER PROMOTED		2,260.0	2,252.0
NUMBER RETAINED		58.0	82.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,206.0	1,245.0
	GIRLS	1,112.0	1,089.0
	TOTAL	2,318.0	2,334.0
REPORTED AVERAGE DAILY ATTENDANCE		2,159.7	2,152.3
REPORTED AVERAGE DAILY MEMBERSHIP		2,271.2	2,264.8
DAYS TAUGHT		175.0	168.0
NUMBER COMPLETING 8TH GRADE		174.0	195.0
NUMBER H.S. GRADUATES		158.0	151.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL	.8	.8
FULL-TIME TEACHERS	116.4	121.9
OTHER	3.0	4.0
TOTAL CERTIFIED	130.2	138.7
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	27.0	27.0
CAFETERIA	32.7	32.0
OTHER	12.1	11.9
TOTAL NON-CERTIFIED	90.8	90.9
TOTAL ALL EMPLOYEES	221.0	229.6

PERRY CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	362,455.92	316,307.03
REVENUE FROM LOCAL SOURCES	682,752.31	742,388.41
REVENUE FROM STATE SOURCES	8,288,522.65	8,182,100.70
REVENUE FROM FEDERAL SOURCES	1,967,678.00	1,762,119.00
TOTAL REVENUE RECEIPTS	10,938,952.96	10,686,608.11
TOTAL NON-REVENUE RECEIPTS	710,908.94	937,353.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,012,317.82	$ 11,940,268.74
EXPENDITURES		
ADMINISTRATION	$ 261,340.38	$ 248,908.56
INSTRUCTION	5,955,765.70	6,230,237.40
ATTENDANCE SERVICES	69,367.84	58,936.25
HEALTH SERVICES	51,395.16	59,395.12
PUPIL TRANSPORTATION	1,039,688.83	796,788.90
OPERATION OF PLANT	800,548.59	863,199.85
MAINTENANCE OF PLANT	318,549.37	357,089.19
FIXED CHARGES	269,582.02	275,572.03
TOTAL CURRENT EXPENSES	8,766,237.89	8,890,127.30
FOOD SERVICES	464,926.00	479,732.49
COMMUNITY SERVICES		
CAPITAL OUTLAY	62,656.27	79,735.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,293,820.16	9,449,595.23
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,402,190.63	2,258,365.50
GRAND TOTAL EXPENDITURES	$ 11,696,010.79	$ 11,707,960.73

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 512,670.98	$ 653,430.27
TOTAL RECEIPTS DURING YEAR	516,460.90	498,606.02
TOTAL BALANCE AND RECEIPTS	1,029,131.88	1,152,036.29
TOTAL EXPENDITURES	375,701.61	842,836.27
BALANCE AT END OF YEAR	$ 653,430.27	$ 309,200.02

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	6,523.0	6,805.0
ENROLLMENT K-8	4,814.0	4,721.0
9-12	1,786.0	1,781.0
SPEC.EDUC.	51.0	50.0
TOTAL	6,651.0	6,552.0
NUMBER PROMOTED	5,693.0	5,664.0
NUMBER RETAINED	596.0	530.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,241.0	3,222.0
GIRLS	3,048.0	2,972.0
TOTAL	6,289.0	6,194.0
REPORTED AVERAGE DAILY ATTENDANCE	5,720.3	5,612.8
REPORTED AVERAGE DAILY MEMBERSHIP	6,144.2	6,039.8
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	520.0	526.0
NUMBER H.S. GRADUATES	292.0	325.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	2.5
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	291.5	298.5
OTHER	17.5	18.5
TOTAL CERTIFIED	339.0	348.0
NON-CERTIFIED:		
CLERICAL	28.0	29.0
PLANT OPERATION & MAINTENANCE	61.0	81.0
TRANSPORTATION	78.0	77.0
CAFETERIA	74.0	76.0
OTHER	36.0	42.0
TOTAL NON-CERTIFIED	277.0	305.0
TOTAL ALL EMPLOYEES	616.0	653.0

HAZARD

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	104,770.66	129,558.40
REVENUE FROM LOCAL SOURCES	618,595.53	681,766.16
REVENUE FROM STATE SOURCES	1,551,725.26	1,600,654.35
REVENUE FROM FEDERAL SOURCES	209,875.49	224,543.40
TOTAL REVENUE RECEIPTS	2,380,196.28	2,506,963.91
TOTAL NON-REVENUE RECEIPTS	38,048.09	29,342.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,523,015.03	$ 2,665,864.49
EXPENDITURES		
ADMINISTRATION	$ 72,824.14	$ 64,435.65
INSTRUCTION	1,391,008.71	1,440,578.98
ATTENDANCE SERVICES	27,429.00	29,729.10
HEALTH SERVICES	5,074.32	10,196.00
PUPIL TRANSPORTATION	38,118.30	41,800.61
OPERATION OF PLANT	234,804.55	256,972.96
MAINTENANCE OF PLANT	69,851.58	96,474.88
FIXED CHARGES	48,473.51	51,932.18
TOTAL CURRENT EXPENSES	1,887,584.11	1,992,120.36
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,249.99	11,648.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,897,834.10	2,003,769.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	495,622.53	512,697.50
GRAND TOTAL EXPENDITURES	$ 2,393,456.63	$ 2,516,466.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 55,783.98	$ 99,021.07
TOTAL RECEIPTS DURING YEAR	235,689.59	241,263.22
TOTAL BALANCE AND RECEIPTS	291,473.57	340,284.29
TOTAL EXPENDITURES	192,452.50	197,327.50
BALANCE AT END OF YEAR	$ 99,021.07	$ 142,956.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,431.17	$ 110,946.85
TOTAL RECEIPTS DURING YEAR	171,983.52	54,704.62
TOTAL BALANCE AND RECEIPTS	245,414.69	165,651.47
TOTAL EXPENDITURES	134,467.84	118,555.31
BALANCE AT END OF YEAR	$ 110,946.85	$ 47,096.16

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,049.0	1,100.0
ENROLLMENT K-8	930.0	945.0
9-12	357.0	363.0
SPEC.EDUC.		
TOTAL	1,287.0	1,308.0
NUMBER PROMOTED	1,146.0	1,182.0
NUMBER RETAINED	69.0	90.0
MEMBERSHIP CLOSE OF YEAR BOYS	618.0	645.0
GIRLS	597.0	627.0
TOTAL	1,215.0	1,272.0
REPORTED AVERAGE DAILY ATTENDANCE	1,174.3	1,209.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,249.5	1,266.7
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	100.0	119.0
NUMBER H.S. GRADUATES	47.0	61.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	64.0	65.0
OTHER	3.0	3.0
TOTAL CERTIFIED	76.0	77.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.5	9.5
TRANSPORTATION	3.0	4.0
CAFETERIA	12.5	12.5
OTHER		2.0
TOTAL NON-CERTIFIED	29.0	33.0
TOTAL ALL EMPLOYEES	105.0	110.0

PIKE CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,823,075.05	433,754.42
REVENUE FROM LOCAL SOURCES	3,557,337.30	3,723,843.42
REVENUE FROM STATE SOURCES	20,835,678.63	21,881,643.59
REVENUE FROM FEDERAL SOURCES	4,387,786.55	4,274,947.15
TOTAL REVENUE RECEIPTS	28,780,802.48	29,880,434.16
TOTAL NON-REVENUE RECEIPTS	956,723.99	1,093,550.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 31,560,601.52	$ 31,407,738.72
EXPENDITURES		
ADMINISTRATION	$ 649,933.47	$ 594,259.38
INSTRUCTION	15,898,178.30	16,643,184.21
ATTENDANCE SERVICES	165,714.67	206,088.71
HEALTH SERVICES	2,841.66	842.35
PUPIL TRANSPORTATION	2,986,323.40	2,734,455.81
OPERATION OF PLANT	2,017,369.91	2,004,648.96
MAINTENANCE OF PLANT	1,412,742.39	1,229,414.69
FIXED CHARGES	776,424.53	918,272.76
TOTAL CURRENT EXPENSES	23,909,528.33	24,331,166.87
FOOD SERVICES	10,058.00	13,646.87
COMMUNITY SERVICES		
CAPITAL OUTLAY	914,374.85	27,185.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	24,833,961.18	24,371,999.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	6,292,885.92	6,462,642.24
GRAND TOTAL EXPENDITURES	$ 31,126,847.10	$ 30,834,641.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,626.59	$
TOTAL RECEIPTS DURING YEAR	1,551,485.04	1,652,441.70
TOTAL BALANCE AND RECEIPTS	1,561,111.63	1,652,441.70
TOTAL EXPENDITURES	1,561,111.63	1,652,441.70
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	15,721.0	15,304.0
ENROLLMENT K-8	12,255.0	11,866.0
9-12	4,625.0	4,566.0
SPEC.EDUC.	143.0	138.0
TOTAL	17,023.0	16,570.0
NUMBER PROMOTED	15,454.0	14,957.0
NUMBER RETAINED	703.0	742.0
MEMBERSHIP CLOSE OF YEAR BOYS	8,291.0	8,010.0
GIRLS	7,866.0	7,689.0
TOTAL	16,157.0	15,699.0
REPORTED AVERAGE DAILY ATTENDANCE	15,446.5	15,031.8
REPORTED AVERAGE DAILY MEMBERSHIP	16,301.0	15,926.6
DAYS TAUGHT	168.0	166.0
NUMBER COMPLETING 8TH GRADE	1,224.0	1,235.0
NUMBER H.S. GRADUATES	868.0	834.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		1.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	4.0	4.0
FINANCE OFFICERS	2.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	7.0	11.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	7.0	11.0
PRINCIPALS	42.5	40.0
GUIDANCE COUNSELORS	13.0	12.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	786.1	772.0
OTHER	33.5	30.5
TOTAL CERTIFIED	902.1	890.5
NON-CERTIFIED:		
CLERICAL	35.0	34.0
PLANT OPERATION & MAINTENANCE	146.5	159.0
TRANSPORTATION	196.0	196.0
CAFETERIA	194.0	196.0
OTHER	19.0	43.8
TOTAL NON-CERTIFIED	590.5	628.8
TOTAL ALL EMPLOYEES	1,492.6	1,519.3

PIKEVILLE

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,738,463.42	1,776,231.16
REVENUE FROM LOCAL SOURCES	1,335,622.79	1,406,792.22
REVENUE FROM STATE SOURCES	1,628,549.62	1,695,383.64
REVENUE FROM FEDERAL SOURCES	254,308.21	201,828.78
TOTAL REVENUE RECEIPTS	3,218,480.62	3,304,004.64
TOTAL NON-REVENUE RECEIPTS	12,707.76	41,832.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,969,651.80	$ 5,122,068.27
EXPENDITURES		
ADMINISTRATION	$ 106,406.19	$ 120,460.69
INSTRUCTION	1,718,159.34	1,919,765.63
ATTENDANCE SERVICES	28,407.66	25,030.25
HEALTH SERVICES	430.98	438.79
PUPIL TRANSPORTATION	115,485.10	64,332.51
OPERATION OF PLANT	297,478.61	316,881.25
MAINTENANCE OF PLANT	72,763.08	88,931.23
FIXED CHARGES	72,735.71	72,972.50
TOTAL CURRENT EXPENSES	2,411,866.67	2,608,812.85
FOOD SERVICES	18,965.00	19,876.10
COMMUNITY SERVICES		485.50
CAPITAL OUTLAY	297.90	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,431,129.57	2,629,174.45
ADVANCEMENT LOANS INVSTS & TRANSFERS	762,291.07	763,591.45
GRAND TOTAL EXPENDITURES	$ 3,193,420.64	$ 3,392,765.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 986,035.57	$ 1,090,335.04
TOTAL RECEIPTS DURING YEAR	389,829.66	372,707.13
TOTAL BALANCE AND RECEIPTS	1,375,865.23	1,463,042.17
TOTAL EXPENDITURES	285,530.19	345,469.20
BALANCE AT END OF YEAR	$ 1,090,335.04	$ 1,117,572.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 528,559.02	$ 515,198.46
TOTAL RECEIPTS DURING YEAR	144,764.30	141,177.91
TOTAL BALANCE AND RECEIPTS	673,323.32	656,376.37
TOTAL EXPENDITURES	158,124.86	287,399.17
BALANCE AT END OF YEAR	$ 515,198.46	$ 368,977.20

PUPIL STATISTICS	1983-84	1984-85
CENSUS	882.0	998.0
ENROLLMENT K-8	942.0	1,008.0
9-12	378.0	380.0
SPEC.EDUC.		
TOTAL	1,320.0	1,388.0
NUMBER PROMOTED	1,248.0	1,275.0
NUMBER RETAINED	21.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	640.0	692.0
GIRLS	629.0	649.0
TOTAL	1,269.0	1,341.0
REPORTED AVERAGE DAILY ATTENDANCE	1,222.5	1,275.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,292.9	1,343.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	101.0	106.0
NUMBER H.S. GRADUATES	78.0	76.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.2	2.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	70.4	75.1
OTHER	3.2	3.0
TOTAL CERTIFIED	79.6	84.7
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	13.0	16.0
TRANSPORTATION	8.0	9.0
CAFETERIA	16.0	16.0
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	43.0	50.0
TOTAL ALL EMPLOYEES	122.6	134.7

POWELL CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		589,199.22		666,075.23
REVENUE FROM LOCAL SOURCES		339,872.80		326,657.21
REVENUE FROM STATE SOURCES		3,557,157.95		3,585,394.42
REVENUE FROM FEDERAL SOURCES		644,267.44		689,750.47
TOTAL REVENUE RECEIPTS		4,541,298.19		4,601,802.10
TOTAL NON-REVENUE RECEIPTS		49,068.22		47,902.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,179,565.63	$	5,315,780.06
EXPENDITURES				
ADMINISTRATION	$	133,007.88	$	132,289.85
INSTRUCTION		2,487,381.36		2,633,460.33
ATTENDANCE SERVICES		61,497.77		66,426.36
HEALTH SERVICES				
PUPIL TRANSPORTATION		289,587.86		217,477.28
OPERATION OF PLANT		316,011.13		323,761.39
MAINTENANCE OF PLANT		117,693.32		176,917.59
FIXED CHARGES		73,086.80		77,589.81
TOTAL CURRENT EXPENSES		3,478,266.12		3,677,922.61
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		59,226.56		266,378.32
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,537,492.68		3,894,300.93
ADVANCEMENT LOANS INVSTS & TRANSFERS		975,997.22		966,979.62
GRAND TOTAL EXPENDITURES	$	4,513,490.40	$	4,861,280.55
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	247,479.39	$	349,789.95
TOTAL RECEIPTS DURING YEAR		102,310.56		99,385.74
TOTAL BALANCE AND RECEIPTS		349,789.95		449,175.69
TOTAL EXPENDITURES				40,642.38
BALANCE AT END OF YEAR	$	349,789.95	$	408,533.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	316,669.65	$	320,498.64
TOTAL RECEIPTS DURING YEAR		230,496.49		223,520.29
TOTAL BALANCE AND RECEIPTS		547,166.14		544,018.93
TOTAL EXPENDITURES		226,667.50		204,955.93
BALANCE AT END OF YEAR	$	320,498.64	$	339,063.00

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	2,299.0	2,540.0
ENROLLMENT K-8	1,834.0	1,825.0
9-12	689.0	696.0
SPEC.EDUC.	31.0	26.0
TOTAL	2,554.0	2,547.0
NUMBER PROMOTED	2,238.0	2,150.0
NUMBER RETAINED	159.0	207.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,251.0	1,263.0
GIRLS	1,146.0	1,094.0
TOTAL	2,397.0	2,357.0
REPORTED AVERAGE DAILY ATTENDANCE	2,291.8	2,270.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,444.2	2,414.2
DAYS TAUGHT	175.0	168.0
NUMBER COMPLETING 8TH GRADE	212.0	194.0
NUMBER H.S. GRADUATES	134.0	124.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	112.6	113.0
OTHER	3.0	3.0
TOTAL CERTIFIED	129.6	129.0
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	8.0	9.0
TRANSPORTATION	27.0	28.0
CAFETERIA	29.0	29.0
OTHER	11.0	22.3
TOTAL NON-CERTIFIED	87.0	101.3
TOTAL ALL EMPLOYEES	216.6	230.3

PULASKI CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		951,292.80		1,249,428.58
REVENUE FROM LOCAL SOURCES		1,113,796.59		1,896,197.42
REVENUE FROM STATE SOURCES		8,786,387.70		8,988,444.09
REVENUE FROM FEDERAL SOURCES		1,512,044.02		1,570,832.62
TOTAL REVENUE RECEIPTS		11,412,228.31		12,455,474.13
TOTAL NON-REVENUE RECEIPTS		170,279.51		432,172.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	12,533,800.62	$	14,137,074.92
EXPENDITURES				
ADMINISTRATION	$	181,013.43	$	194,444.51
INSTRUCTION		6,841,549.79		7,062,577.27
ATTENDANCE SERVICES		78,236.97		84,400.94
HEALTH SERVICES				5,151.63
PUPIL TRANSPORTATION		762,199.22		1,367,022.95
OPERATION OF PLANT		722,045.68		727,398.88
MAINTENANCE OF PLANT		297,684.05		564,564.90
FIXED CHARGES		218,127.56		259,982.43
TOTAL CURRENT EXPENSES		9,100,856.70		10,265,543.51
FOOD SERVICES		4,507.74		31,928.68
COMMUNITY SERVICES				
CAPITAL OUTLAY		163,169.56		193,957.60
DEBT SERVICES				301,130.13
TOTAL ABOVE THE LINE EXPENDITURES		9,268,534.00		10,792,559.92
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,015,838.04		1,899,809.55
GRAND TOTAL EXPENDITURES	$	11,284,372.04	$	12,692,369.47
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	795,256.41	$	853,727.73
TOTAL RECEIPTS DURING YEAR		584,349.07		598,681.30
TOTAL BALANCE AND RECEIPTS		1,379,605.48		1,452,409.03
TOTAL EXPENDITURES		525,877.75		527,483.75
BALANCE AT END OF YEAR	$	853,727.73	$	924,925.28

PUPIL STATISTICS	1983-84	1984-85
CENSUS	6,227.0	6,483.0
ENROLLMENT K-8	4,863.0	4,856.0
9-12	2,026.0	2,049.0
SPEC.EDUC.	57.0	56.0
TOTAL	6,946.0	6,961.0
NUMBER PROMOTED	6,312.0	6,335.0
NUMBER RETAINED	289.0	239.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,408.0	3,388.0
GIRLS	3,193.0	3,186.0
TOTAL	6,601.0	6,574.0
REPORTED AVERAGE DAILY ATTENDANCE	6,032.5	5,974.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,653.8	6,608.1
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	530.0	571.0
NUMBER H.S. GRADUATES	380.0	362.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.1
PRINCIPALS	12.0	11.0
GUIDANCE COUNSELORS	8.3	8.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	317.2	320.4
OTHER	10.9	10.8
TOTAL CERTIFIED	361.4	363.3
NON-CERTIFIED:		
CLERICAL	27.0	26.0
PLANT OPERATION & MAINTENANCE	40.0	44.5
TRANSPORTATION	100.0	98.0
CAFETERIA	65.5	63.5
OTHER	36.1	35.2
TOTAL NON-CERTIFIED	268.6	267.2
TOTAL ALL EMPLOYEES	630.0	630.5

SCIENCE HILL

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		409,985.36		448,936.90
REVENUE FROM LOCAL SOURCES		106,180.11		115,261.50
REVENUE FROM STATE SOURCES		373,083.34		394,418.74
REVENUE FROM FEDERAL SOURCES		34,565.00		40,889.00
TOTAL REVENUE RECEIPTS		513,828.45		550,569.24
TOTAL NON-REVENUE RECEIPTS		12,437.25		2,086.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	936,251.06	$	1,001,593.04
EXPENDITURES				
ADMINISTRATION	$	56,915.64	$	78,291.22
INSTRUCTION		248,246.41		289,332.99
ATTENDANCE SERVICES		120.00		
HEALTH SERVICES		457.30		
PUPIL TRANSPORTATION		13,039.37		11,698.42
OPERATION OF PLANT		20,199.13		25,109.49
MAINTENANCE OF PLANT		594.05		724.00
FIXED CHARGES		64,561.58		16,501.67
TOTAL CURRENT EXPENSES		404,133.48		421,657.86
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		24,487.68		14,003.05
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		428,621.16		435,660.91
ADVANCEMENT LOANS INVSTS & TRANSFERS		58,693.00		68,481.00
GRAND TOTAL EXPENDITURES	$	487,314.16	$	504,141.91
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	27,062.22	$	53,153.88
TOTAL RECEIPTS DURING YEAR		31,401.37		32,056.50
TOTAL BALANCE AND RECEIPTS		58,463.59		85,210.38
TOTAL EXPENDITURES		5,309.71		
BALANCE AT END OF YEAR	$	53,153.88	$	85,210.38

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	331.0	314.0
ENROLLMENT K-8	318.0	331.0
9-12		
SPEC.EDUC.		
TOTAL	318.0	331.0
NUMBER PROMOTED	323.0	298.0
NUMBER RETAINED	6.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	168.0	160.0
GIRLS	161.0	152.0
TOTAL	329.0	312.0
REPORTED AVERAGE DAILY ATTENDANCE	303.8	306.9
REPORTED AVERAGE DAILY MEMBERSHIP	319.1	319.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	37.0	42.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS		.5
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	13.5	14.0
OTHER	.5	.5
TOTAL CERTIFIED	15.3	16.3
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	.5	.5
TRANSPORTATION	1.5	1.5
CAFETERIA	2.0	2.0
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	6.0	7.0
TOTAL ALL EMPLOYEES	21.3	23.3

SOMERSET

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		93,638.58		21,895.47
REVENUE FROM LOCAL SOURCES		1,131,336.48		1,115,421.13
REVENUE FROM STATE SOURCES		3,199,600.92		3,251,617.42
REVENUE FROM FEDERAL SOURCES		516,569.21		483,954.76
TOTAL REVENUE RECEIPTS		4,847,506.61		4,850,993.31
TOTAL NON-REVENUE RECEIPTS		145,450.62		141,756.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,086,595.81	$	5.014,645.41
EXPENDITURES				
ADMINISTRATION	$	110,621.75	$	117,209.41
INSTRUCTION		3,261,648.06		3,207,494.26
ATTENDANCE SERVICES		38,098.36		38,371.63
HEALTH SERVICES		348.00		15.00
PUPIL TRANSPORTATION		69,316.72		72,256.60
OPERATION OF PLANT		420,900.08		407,624.70
MAINTENANCE OF PLANT		148,982.68		78,560.08
FIXED CHARGES		132,196.93		150,843.83
TOTAL CURRENT EXPENSES		4,182,112.58		4,077,375.51
FOOD SERVICES		90,408.38		89,790.21
COMMUNITY SERVICES		14,219.00		14,051.39
CAPITAL OUTLAY		46,986.91		25,612.03
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,333,726.87		4,201,829.14
ADVANCEMENT LOANS INVSTS & TRANSFERS		730,973.47		745,265.91
GRAND TOTAL EXPENDITURES	$	5,064,700.34	$	4,947,095.05
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	275,652.93	$	398,276.28
TOTAL RECEIPTS DURING YEAR		266,461.98		272,977.01
TOTAL BALANCE AND RECEIPTS		542,114.91		671,253.29
TOTAL EXPENDITURES		143,838.63		160,238.92
BALANCE AT END OF YEAR	$	398,276.28	$	511,014.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	59,405.91	$	6,102.93
TOTAL RECEIPTS DURING YEAR		120,677.55		187,978.17
TOTAL BALANCE AND RECEIPTS		180,083.46		194,081.10
TOTAL EXPENDITURES		173,980.53		165,793.82
BALANCE AT END OF YEAR	$	6,102.93	$	28,287.28

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	1,702.0	1,697.0
ENROLLMENT K-8	1,307.0	1,263.0
9-12	587.0	599.0
SPEC.EDUC.	152.0	132.0
TOTAL	2,046.0	1,994.0
NUMBER PROMOTED	1,870.0	1,817.0
NUMBER RETAINED	93.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,038.0	1,000.0
GIRLS	925.0	902.0
TOTAL	1,963.0	1,902.0
REPORTED AVERAGE DAILY ATTENDANCE	1,882.7	1,834.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,976.4	1,924.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	177.0	167.0
NUMBER H.S. GRADUATES	120.0	119.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.4	3.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	128.6	126.2
OTHER	6.4	6.5
TOTAL CERTIFIED	149.4	145.9
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	18.0	21.0
TRANSPORTATION	9.0	9.0
CAFETERIA	17.0	16.0
OTHER	34.5	31.0
TOTAL NON-CERTIFIED	91.5	90.0
TOTAL ALL EMPLOYEES	240.9	235.9

ROBERTSON CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		77,636.30		28,061.95
REVENUE FROM LOCAL SOURCES		200,794.19		117,553.30
REVENUE FROM STATE SOURCES		750,082.50		740,142.66
REVENUE FROM FEDERAL SOURCES		212,630.12		188,760.32
TOTAL REVENUE RECEIPTS		1,163,506.81		1,046,456.28
TOTAL NON-REVENUE RECEIPTS		76,050.82		160,273.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,317,193.93	$	1,234,791.71
EXPENDITURES				
ADMINISTRATION	$	64,020.24	$	52,535.38
INSTRUCTION		619,367.56		688,722.18
ATTENDANCE SERVICES		19,746.50		18,013.66
HEALTH SERVICES		1,010.76		
PUPIL TRANSPORTATION		64,328.93		68,777.42
OPERATION OF PLANT		72,203.45		71,516.74
MAINTENANCE OF PLANT		22,083.02		16,842.30
FIXED CHARGES		34,409.80		47,208.85
TOTAL CURRENT EXPENSES		897,170.26		963,616.53
FOOD SERVICES				368.48
COMMUNITY SERVICES		8,125.10		809.15
CAPITAL OUTLAY		28,899.60		45,557.41
DEBT SERVICES		62,787.83		10,846.21
TOTAL ABOVE THE LINE EXPENDITURES		996,982.79		1,021,197.78
ADVANCEMENT LOANS INVSTS & TRANSFERS		289,007.79		214,885.09
GRAND TOTAL EXPENDITURES	$	1,285,990.58	$	1,236,082.87
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	113,346.96	$	56,860.23
TOTAL RECEIPTS DURING YEAR		14,180.54		
TOTAL BALANCE AND RECEIPTS		127,527.50		56,860.23
TOTAL EXPENDITURES		70,667.27		
BALANCE AT END OF YEAR	$	56,860.23	$	56,860.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	161,579.79	$	179,860.32
TOTAL RECEIPTS DURING YEAR		18,280.53		
TOTAL BALANCE AND RECEIPTS		179,860.32		179,860.32
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$	179,860.32	$	179,860.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	383.0	382.0
ENROLLMENT K-8	284.0	265.0
9-12	145.0	153.0
SPEC.EDUC.	14.0	11.0
TOTAL	443.0	429.0
NUMBER PROMOTED	397.0	376.0
NUMBER RETAINED	29.0	18.0
MEMBERSHIP CLOSE OF YEAR BOYS	225.0	215.0
GIRLS	201.0	179.0
TOTAL	426.0	394.0
REPORTED AVERAGE DAILY ATTENDANCE	405.1	369.2
REPORTED AVERAGE DAILY MEMBERSHIP	428.5	407.3
DAYS TAUGHT	170.0	169.0
NUMBER COMPLETING 8TH GRADE	39.0	31.0
NUMBER H.S. GRADUATES	29.0	38.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	29.6	29.9
OTHER	1.0	1.6
TOTAL CERTIFIED	33.9	34.9
NON-CERTIFIED:		
CLERICAL	2.5	2.8
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	6.0	6.0
CAFETERIA	6.0	6.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	22.5	22.8
TOTAL ALL EMPLOYEES	56.4	57.7

ROCKCASTLE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	687,942.62	514,325.69
REVENUE FROM LOCAL SOURCES	227,477.54	335,600.01
REVENUE FROM STATE SOURCES	4,228,011.51	4,275,013.94
REVENUE FROM FEDERAL SOURCES	1,022,597.65	1,031,806.25
TOTAL REVENUE RECEIPTS	5,478,086.70	5,642,420.20
TOTAL NON-REVENUE RECEIPTS	127,772.73	83,861.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,293,802.05	$ 6,240,607.72
EXPENDITURES		
ADMINISTRATION	$ 95,913.98	$ 101,557.68
INSTRUCTION	3,185,639.28	3,419,446.66
ATTENDANCE SERVICES	35,401.66	34,747.79
HEALTH SERVICES	29,608.83	34,320.68
PUPIL TRANSPORTATION	546,357.22	484,395.95
OPERATION OF PLANT	282,933.31	302,386.29
MAINTENANCE OF PLANT	128,519.56	218,965.47
FIXED CHARGES	112,349.39	127,982.79
TOTAL CURRENT EXPENSES	4,416,723.23	4,723,803.31
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	61,183.31	68,279.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,477,906.54	4,792,082.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,301,569.82	1,160,956.42
GRAND TOTAL EXPENDITURES	$ 5,779,476.36	$ 5,953,038.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 95,799.02	$ 85,724.59
TOTAL RECEIPTS DURING YEAR	251,951.27	245,911.91
TOTAL BALANCE AND RECEIPTS	347,750.29	331,636.50
TOTAL EXPENDITURES	262,025.70	201,406.10
BALANCE AT END OF YEAR	$ 85,724.59	$ 130,230.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,923.0	3,062.0
ENROLLMENT K-8	2,181.0	2,176.0
9-12	956.0	885.0
SPEC.EDUC.	105.0	48.0
TOTAL	3,242.0	3,109.0
NUMBER PROMOTED	2,799.0	2,795.0
NUMBER RETAINED	209.0	162.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,595.0	1,581.0
GIRLS	1,413.0	1,376.0
TOTAL	3,008.0	2,957.0
REPORTED AVERAGE DAILY ATTENDANCE	2,807.6	2,719.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,084.2	2,997.6
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	251.0	249.0
NUMBER H.S. GRADUATES	192.0	166.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	3.1	3.8
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	148.2	152.0
OTHER	6.5	6.5
TOTAL CERTIFIED	176.8	180.8
NON-CERTIFIED:		
CLERICAL	7.0	8.5
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	59.0	60.0
CAFETERIA	31.0	31.0
OTHER	7.1	9.4
TOTAL NON-CERTIFIED	119.1	123.9
TOTAL ALL EMPLOYEES	295.9	304.7

ROWAN CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		264,344.70		136,800.58
REVENUE FROM LOCAL SOURCES		848,860.56		1,011,009.06
REVENUE FROM STATE SOURCES		4,602,629.93		4,713,925.44
REVENUE FROM FEDERAL SOURCES		673,056.45		796,411.62
TOTAL REVENUE RECEIPTS		6,124,546.94		6,521,346.12
TOTAL NON-REVENUE RECEIPTS		84,571.73		178,912.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,473,463.37	$	6,837,058.85
EXPENDITURES				
ADMINISTRATION	$	153,959.30	$	156,236.66
INSTRUCTION		3,672,427.88		3,897,223.90
ATTENDANCE SERVICES		32,251.28		32,404.08
HEALTH SERVICES		6,516.75		13,403.89
PUPIL TRANSPORTATION		340,747.52		434,253.34
OPERATION OF PLANT		458,458.24		498,138.97
MAINTENANCE OF PLANT		95,365.55		150,021.59
FIXED CHARGES		116,556.09		145,020.62
TOTAL CURRENT EXPENSES		4,876,282.61		5,326,703.05
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		156,403.38		103,738.23
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,032,685.99		5,430,441.28
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,303,976.80		1,313,496.05
GRAND TOTAL EXPENDITURES	$	6,336,662.79	$	6,743,937.33

SCHOOL BUILDING FUND SUMMARY

		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	728,444.50	$	266,208.50
TOTAL RECEIPTS DURING YEAR		424,655.80		374,917.52
TOTAL BALANCE AND RECEIPTS		1,153,100.30		641,126.02
TOTAL EXPENDITURES		886,891.80		459,960.44
BALANCE AT END OF YEAR	$	266,208.50	$	181,165.58

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

		1983-84		1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	140,476.97	$	38,906.28
TOTAL RECEIPTS DURING YEAR		269,820.00		268,740.00
TOTAL BALANCE AND RECEIPTS		410,296.97		307,646.28
TOTAL EXPENDITURES		371,390.69		307,646.28
BALANCE AT END OF YEAR	$	38,906.28	$	

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	3,104.0	3,274.0
ENROLLMENT K-8	2,332.0	2,356.0
9-12	1,063.0	1,062.0
SPEC.EDUC.	29.0	35.0
TOTAL	3,424.0	3,453.0
NUMBER PROMOTED	3,165.0	3,117.0
NUMBER RETAINED	87.0	127.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,629.0	1,642.0
GIRLS	1,623.0	1,602.0
TOTAL	3,252.0	3,244.0
REPORTED AVERAGE DAILY ATTENDANCE	3,000.5	2,999.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,272.9	3,267.1
DAYS TAUGHT	170.0	167.0
NUMBER COMPLETING 8TH GRADE	263.0	273.0
NUMBER H.S. GRADUATES	184.0	239.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.5
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	4.0	5.4
GUIDANCE COUNSELORS	1.8	3.6
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	158.8	160.3
OTHER	3.5	2.5
TOTAL CERTIFIED	173.1	180.3
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	18.0	18.0
TRANSPORTATION	31.0	33.0
CAFETERIA	35.0	33.0
OTHER	15.5	17.0
TOTAL NON-CERTIFIED	113.5	116.0
TOTAL ALL EMPLOYEES	286.6	296.3

RUSSELL CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	91,213.50	54,161.81
REVENUE FROM LOCAL SOURCES	166,514.61	308,353.21
REVENUE FROM STATE SOURCES	3,757,650.61	3,787,941.69
REVENUE FROM FEDERAL SOURCES	1,050,062.90	1,001,372.22
TOTAL REVENUE RECEIPTS	4,974,228.12	5,097,667.12
TOTAL NON-REVENUE RECEIPTS	78,094.48	119,656.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,143,536.10	$ 5,271,485.01
EXPENDITURES		
ADMINISTRATION	$ 123,617.03	$ 139,540.21
INSTRUCTION	2,888,280.54	2,946,205.20
ATTENDANCE SERVICES	54,699.57	53,924.36
HEALTH SERVICES	10,372.30	9,872.36
PUPIL TRANSPORTATION	381,653.13	296,562.23
OPERATION OF PLANT	242,075.42	267,639.90
MAINTENANCE OF PLANT	100,065.11	118,054.85
FIXED CHARGES	128,632.20	142,698.92
TOTAL CURRENT EXPENSES	3,929,395.30	3,974,498.03
FOOD SERVICES		
COMMUNITY SERVICES	48,246.54	77,007.24
CAPITAL OUTLAY	57,074.55	39,971.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,034,716.39	4,091,476.41
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,059,992.14	1,060,643.61
GRAND TOTAL EXPENDITURES	$ 5,094,708.53	$ 5,152,120.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 122,718.91	$ 61,724.82
TOTAL RECEIPTS DURING YEAR	223,818.16	217,610.20
TOTAL BALANCE AND RECEIPTS	346,537.07	279,335.02
TOTAL EXPENDITURES	284,812.25	180,565.17
BALANCE AT END OF YEAR	$ 61,724.82	$ 98,769.85

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,550.0	2,674.0
ENROLLMENT K-8	1,932.0	1,875.0
9-12	796.0	800.0
SPEC.EDUC.	12.0	17.0
TOTAL	2,740.0	2,692.0
NUMBER PROMOTED	2,455.0	2,359.0
NUMBER RETAINED	120.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,346.0	1,317.0
GIRLS	1,229.0	1,217.0
TOTAL	2,575.0	2,534.0
REPORTED AVERAGE DAILY ATTENDANCE	2,442.3	2,379.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,626.2	2,581.9
DAYS TAUGHT	172.0	169.0
NUMBER COMPLETING 8TH GRADE	219.0	229.0
NUMBER H.S. GRADUATES	148.0	158.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.3	.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.4	1.9
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.7	.7
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.7	3.6
HEALTH PERSONNEL	1.3	1.3
FULL-TIME TEACHERS	136.3	134.3
OTHER	6.8	10.1
TOTAL CERTIFIED	160.5	162.5
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	37.0	38.0
CAFETERIA	30.0	29.0
OTHER	9.4	11.4
TOTAL NON-CERTIFIED	102.4	105.4
TOTAL ALL EMPLOYEES	262.9	267.9

SCOTT CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,029,293.50	555,481.87
REVENUE FROM LOCAL SOURCES	1,431,509.18	1,503,988.60
REVENUE FROM STATE SOURCES	5,508,685.54	5,642,453.06
REVENUE FROM FEDERAL SOURCES	551,679.36	644,019.00
TOTAL REVENUE RECEIPTS	7,491,874.08	7,790,460.66
TOTAL NON-REVENUE RECEIPTS	303,804.42	575,215.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,824,972.00	$ 8,921,158.17
EXPENDITURES		
ADMINISTRATION	$ 219,842.50	$ 232,313.48
INSTRUCTION	4,722,759.24	4,956,911.30
ATTENDANCE SERVICES	38,356.61	37,842.61
HEALTH SERVICES	1,306.40	6,985.00
PUPIL TRANSPORTATION	625,765.03	649,336.46
OPERATION OF PLANT	682,482.55	609,360.45
MAINTENANCE OF PLANT	211,886.78	306,099.44
FIXED CHARGES	204,870.16	202,175.46
TOTAL CURRENT EXPENSES	6,707,269.27	7,001,024.20
FOOD SERVICES	10,013.41	9,551.58
COMMUNITY SERVICES		
CAPITAL OUTLAY	115,483.23	268,359.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,832,765.91	7,278,935.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,436,724.22	1,371,249.27
GRAND TOTAL EXPENDITURES	$ 8,269,490.13	$ 8,650,184.31

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 63,515.41	$ 107,925.41
TOTAL RECEIPTS DURING YEAR	77,331.10	78,239.24
TOTAL BALANCE AND RECEIPTS	140,846.51	186,164.65
TOTAL EXPENDITURES	32,921.10	180,109.24
BALANCE AT END OF YEAR	$ 107,925.41	$ 6,055.41

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,253.00	$ 107,242.58
TOTAL RECEIPTS DURING YEAR	413,790.00	327,195.72
TOTAL BALANCE AND RECEIPTS	417,043.00	434,438.30
TOTAL EXPENDITURES	309,800.50	445,683.57
BALANCE AT END OF YEAR	$ 107,242.50	$ 11,245.27-

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	3,872.0	4,043.0
ENROLLMENT K-8	2,987.0	3,030.0
9-12	1,129.0	1,121.0
SPEC.EDUC.	75.0	53.0
TOTAL	4,191.0	4,204.0
NUMBER PROMOTED	3,744.0	3,707.0
NUMBER RETAINED	249.0	265.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,080.0	2,029.0
GIRLS	1,913.0	1,943.0
TOTAL	3,993.0	3,972.0
REPORTED AVERAGE DAILY ATTENDANCE	3,769.3	3,820.4
REPORTED AVERAGE DAILY MEMBERSHIP	4,019.2	4,049.2
DAYS TAUGHT	175.0	173.0
NUMBER COMPLETING 8TH GRADE	296.0	353.0
NUMBER H.S. GRADUATES	210.0	223.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.5
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	205.6	207.6
OTHER	8.0	8.0
TOTAL CERTIFIED	235.6	237.1
NON-CERTIFIED:		
CLERICAL	16.0	17.0
PLANT OPERATION & MAINTENANCE	19.5	20.5
TRANSPORTATION	54.5	55.5
CAFETERIA	43.0	43.0
OTHER	10.0	8.0
TOTAL NON-CERTIFIED	143.0	144.0
TOTAL ALL EMPLOYEES	378.6	381.1

SHELBY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	617,639.84	684,475.00
REVENUE FROM LOCAL SOURCES	1,642,057.68	1,712,035.46
REVENUE FROM STATE SOURCES	6,062,795.57	6,016,851.22
REVENUE FROM FEDERAL SOURCES	666,677.14	708,268.39
TOTAL REVENUE RECEIPTS	8,371,530.39	8,437,155.07
TOTAL NON-REVENUE RECEIPTS	354,177.94	568,525.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,343,348.17	$ 9,690,155.18
EXPENDITURES		
ADMINISTRATION	$ 210,489.17	$ 222,798.98
INSTRUCTION	4,807,375.73	5,064,866.24
ATTENDANCE SERVICES	33,752.94	33,204.43
HEALTH SERVICES		3,015.75
PUPIL TRANSPORTATION	612,173.35	480,961.43
OPERATION OF PLANT	757,357.20	718,797.55
MAINTENANCE OF PLANT	299,441.46	300,519.10
FIXED CHARGES	157,948.70	155,842.04
TOTAL CURRENT EXPENSES	6,878,538.55	6,980,005.52
FOOD SERVICES	8,040.49	28,351.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	73,373.44	18,733.27
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,959,952.48	7,027,090.27
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,735,859.31	2,075,037.62
GRAND TOTAL EXPENDITURES	$ 8,695,811.79	$ 9,102,127.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 233,036.98	$ 384,100.00
TOTAL RECEIPTS DURING YEAR	654,329.38	685,474.04
TOTAL BALANCE AND RECEIPTS	887,366.36	1,069,574.04
TOTAL EXPENDITURES	510,036.54	566,788.91
BALANCE AT END OF YEAR	$ 377,329.82	$ 502,785.13
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 123,149.20	$ 279,065.00
TOTAL RECEIPTS DURING YEAR	154,443.77	411,503.03
TOTAL BALANCE AND RECEIPTS	277,592.97	690,568.03
TOTAL EXPENDITURES		74,756.03
BALANCE AT END OF YEAR	$ 277,592.97	$ 615,812.00

PUPIL STATISTICS	1983-84	1984-85
CENSUS	4,099.0	4,393.0
ENROLLMENT K-8	3,058.0	2,978.0
9-12	1,380.0	1,402.0
SPEC.EDUC.	105.0	97.0
TOTAL	4,543.0	4,477.0
NUMBER PROMOTED	4,183.0	4,093.0
NUMBER RETAINED	221.0	235.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,202.0	2,156.0
GIRLS	2,202.0	2,172.0
TOTAL	4,404.0	4,328.0
REPORTED AVERAGE DAILY ATTENDANCE	4,253.2	4,186.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,435.2	4,375.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	378.0	343.0
NUMBER H.S. GRADUATES	280.0	237.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	200.5	205.5
OTHER	9.5	10.5
TOTAL CERTIFIED	233.5	239.5
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	31.0	31.0
TRANSPORTATION	54.0	54.0
CAFETERIA	45.0	45.0
OTHER	24.2	16.3
TOTAL NON-CERTIFIED	172.2	164.3
TOTAL ALL EMPLOYEES	405.7	403.8

SIMPSON CO

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	243,367.90	406,527.19
REVENUE FROM LOCAL SOURCES	1,259,224.75	1,386,048.54
REVENUE FROM STATE SOURCES	4,338,227.36	4,389,884.48
REVENUE FROM FEDERAL SOURCES	605,784.97	520,945.03
TOTAL REVENUE RECEIPTS	6,203,237.08	6,296,878.05
TOTAL NON-REVENUE RECEIPTS	46,732.25	68,316.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,493,337.23	$ 6,771,721.45
EXPENDITURES		
ADMINISTRATION	$ 93,976.25	$ 94,736.48
INSTRUCTION	3,614,459.49	3,859,159.03
ATTENDANCE SERVICES	33,825.15	37,458.94
HEALTH SERVICES	21,733.81	19,294.00
PUPIL TRANSPORTATION	441,142.52	383,056.83
OPERATION OF PLANT	458,570.45	468,108.68
MAINTENANCE OF PLANT	176,181.07	202,416.84
FIXED CHARGES	252,126.20	340,259.79
TOTAL CURRENT EXPENSES	5,092,014.94	5,404,490.59
FOOD SERVICES		
COMMUNITY SERVICES	1,766.05	6,477.62
CAPITAL OUTLAY	92,590.44	152,178.00
DEBT SERVICES	44,809.11	49,117.80
TOTAL ABOVE THE LINE EXPENDITURES	5,231,180.54	5,612,264.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	855,629.50	783,123.62
GRAND TOTAL EXPENDITURES	$ 6,086,810.04	$ 6,395,387.63

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,459.41	$ 12,504.37
TOTAL RECEIPTS DURING YEAR	188,586.79	182,145.00
TOTAL BALANCE AND RECEIPTS	199,046.20	194,649.37
TOTAL EXPENDITURES	186,541.83	192,145.00
BALANCE AT END OF YEAR	$ 12,504.37	$ 2,504.37

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 80,481.01	$ 27,583.18
TOTAL RECEIPTS DURING YEAR	166,085.08	164,124.35
TOTAL BALANCE AND RECEIPTS	246,566.09	191,707.53
TOTAL EXPENDITURES	218,982.91	191,707.53
BALANCE AT END OF YEAR	$ 27,583.18	$

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,837.0	3,007.0
ENROLLMENT K-8	2,066.0	2,124.0
9-12	950.0	920.0
SPEC.EDUC.	42.0	20.0
TOTAL	3,058.0	3,064.0
NUMBER PROMOTED	2,782.0	2,735.0
NUMBER RETAINED	117.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,505.0	1,480.0
GIRLS	1,394.0	1,375.0
TOTAL	2,899.0	2,855.0
REPORTED AVERAGE DAILY ATTENDANCE	2,814.8	2,791.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,932.0	2,916.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	243.0	247.0
NUMBER H.S. GRADUATES	194.0	182.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	1.5	2.9
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.0
GUIDANCE COUNSELORS	2.4	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.4	153.8
OTHER	6.2	6.2
TOTAL CERTIFIED	174.0	177.0
NON-CERTIFIED:		
CLERICAL	15.0	13.5
PLANT OPERATION & MAINTENANCE	17.0	16.0
TRANSPORTATION	27.0	26.5
CAFETERIA	33.0	33.0
OTHER	13.5	8.6
TOTAL NON-CERTIFIED	105.5	97.6
TOTAL ALL EMPLOYEES	279.5	274.6

SPENCER CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		313,458.59		141,573.70
REVENUE FROM LOCAL SOURCES		435,433.17		464,821.35
REVENUE FROM STATE SOURCES		1,781,101.68		1,852,531.09
REVENUE FROM FEDERAL SOURCES		274,000.00		307,295.00
TOTAL REVENUE RECEIPTS		2,490,534.85		2,624,647.44
TOTAL NON-REVENUE RECEIPTS		106,160.73		148,352.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,910,154.17	$	2,914,573.49
EXPENDITURES				
ADMINISTRATION	$	77,594.17	$	77,252.50
INSTRUCTION		1,431,731.62		1,422,321.91
ATTENDANCE SERVICES		31,495.14		35,434.91
HEALTH SERVICES		104.09		313.70
PUPIL TRANSPORTATION		212,260.34		196,327.45
OPERATION OF PLANT		217,920.73		197,688.80
MAINTENANCE OF PLANT		94,534.75		73,357.08
FIXED CHARGES		63,825.30		74,039.35
TOTAL CURRENT EXPENSES		2,129,466.14		2,076,735.70
FOOD SERVICES		75,560.09		80,127.71
COMMUNITY SERVICES		1,350.00		941.00
CAPITAL OUTLAY		33,024.72		8,454.75
DEBT SERVICES		10.00		14.42
TOTAL ABOVE THE LINE EXPENDITURES		2,239,410.95		2,166,273.58
ADVANCEMENT LOANS INVSTS & TRANSFERS		529,169.52		513,806.87
GRAND TOTAL EXPENDITURES	$	2,768,580.47	$	2,680,080.45

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	22,492.03	$	38,149.45
TOTAL RECEIPTS DURING YEAR		146,818.96		252,213.65
TOTAL BALANCE AND RECEIPTS		169,310.99		290,363.10
TOTAL EXPENDITURES		131,161.54		222,448.89
BALANCE AT END OF YEAR	$	38,149.45	$	67,914.21

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	139,985.90	$	193,314.28
TOTAL RECEIPTS DURING YEAR		166,423.69		53,145.04
TOTAL BALANCE AND RECEIPTS		306,409.59		246,459.32
TOTAL EXPENDITURES		114,432.31		120,608.23
BALANCE AT END OF YEAR	$	191,977.28	$	125,851.09

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,144.0	1,166.0
ENROLLMENT K-8	869.0	929.0
9-12	355.0	356.0
SPEC.EDUC.		
TOTAL	1,224.0	1,285.0
NUMBER PROMOTED	1,143.0	1,222.0
NUMBER RETAINED	78.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	650.0	682.0
GIRLS	571.0	581.0
TOTAL	1,221.0	1,263.0
REPORTED AVERAGE DAILY ATTENDANCE	1,140.6	1,162.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,185.8	1,211.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	130.0
NUMBER H.S. GRADUATES	73.0	85.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	63.0	61.0
OTHER	2.0	2.0
TOTAL CERTIFIED	71.0	69.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	17.0	15.0
CAFETERIA	10.0	12.0
OTHER	10.0	11.0
TOTAL NON-CERTIFIED	51.0	52.0
TOTAL ALL EMPLOYEES	122.0	121.0

TAYLOR CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		38,942.00		125,140.59
REVENUE FROM LOCAL SOURCES		[illegible]0,678.61		572,220.90
REVENUE FROM STATE SOURCES		3,[illegible]248.34		3,514,613.83
REVENUE FROM FEDERAL SOURCES		4[illegible]483.41		464,630.85
TOTAL REVENUE RECEIPTS		4,320,410.36		4,551,465.58
TOTAL NON-REVENUE RECEIPTS		126,626.36		169,888.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,485,978.72	$	4,846,494.57
EXPENDITURES				
ADMINISTRATION	$	102,576.88	$	115,313.04
INSTRUCTION		2,608,309.21		2,818,367.67
ATTENDANCE SERVICES		43,736.70		59,444.41
HEALTH SERVICES				
PUPIL TRANSPORTATION		400,049.35		379,964.43
OPERATION OF PLANT		275,768.85		275,550.79
MAINTENANCE OF PLANT		617.04		3,887.29
FIXED CHARGES		87,900.91		106,560.00
TOTAL CURRENT EXPENSES		3,518,958.94		3,759,087.63
FOOD SERVICES		236.12		776.26
COMMUNITY SERVICES				
CAPITAL OUTLAY		4,284.03		6,557.72
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,523,479.09		3,766,421.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		837,359.04		882,271.40
GRAND TOTAL EXPENDITURES	$	4,360,838.13	$	4,648,693.01
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,378.52	$	121,722.51
TOTAL RECEIPTS DURING YEAR		276,800.53		198,105.80
TOTAL BALANCE AND RECEIPTS		279,179.05		319,828.31
TOTAL EXPENDITURES		157,456.54		175,297.61
BALANCE AT END OF YEAR	$	121,722.51	$	144,530.70
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	14,742.14	$	18,944.24
TOTAL RECEIPTS DURING YEAR		103,395.85		197,908.24
TOTAL BALANCE AND RECEIPTS		118,137.99		216,852.48
TOTAL EXPENDITURES		99,193.75		101,068.75
BALANCE AT END OF YEAR	$	18,944.24	$	115,783.73

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,331.0	2,364.0
ENROLLMENT K-8	1,565.0	1,556.0
9-12	751.0	744.0
SPEC.EDUC.	96.0	91.0
TOTAL	2,412.0	2,391.0
NUMBER PROMOTED	2,291.0	2,259.0
NUMBER RETAINED	56.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,225.0	1,225.0
GIRLS	1,122.0	1,092.0
TOTAL	2,347.0	2,317.0
REPORTED AVERAGE DAILY ATTENDANCE	2,232.6	2,203.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,319.1	2,342.9
DAYS TAUGHT	171.0	174.0
NUMBER COMPLETING 8TH GRADE	184.0	185.0
NUMBER H.S. GRADUATES	168.0	162.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.5	4.5
GUIDANCE COUNSELORS	4.7	4.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	111.3	117.6
OTHER	4.0	4.5
TOTAL CERTIFIED	131.5	138.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	15.3
TRANSPORTATION	29.5	29.5
CAFETERIA	29.5	29.5
OTHER	8.3	11.0
TOTAL NON-CERTIFIED	91.8	95.3
TOTAL ALL EMPLOYEES	223.3	233.3

CAMPBELLSVILLE

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	83,424.62	158,018.89
REVENUE FROM LOCAL SOURCES	527,032.55	548,767.77
REVENUE FROM STATE SOURCES	1,794,157.18	1,905,020.00
REVENUE FROM FEDERAL SOURCES	306,914.40	344,760.99
TOTAL REVENUE RECEIPTS	2,628,104.13	2,798,548.76
TOTAL NON-REVENUE RECEIPTS	52,838.25	50,169.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,764,367.00	$ 3,006,737.55
EXPENDITURES		
ADMINISTRATION	$ 89,106.55	$ 96,727.18
INSTRUCTION	1,542,097.02	1,641,186.47
ATTENDANCE SERVICES	32,472.41	32,551.20
HEALTH SERVICES	246.66	398.34
PUPIL TRANSPORTATION	84,626.85	93,852.42
OPERATION OF PLANT	193,092.61	207,857.46
MAINTENANCE OF PLANT	51,378.98	53,459.80
FIXED CHARGES	49,002.47	63,650.50
TOTAL CURRENT EXPENSES	2,042,023.55	2,189,683.37
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,421.01	47,734.58
DEBT SERVICES	110,043.26	67,872.00
TOTAL ABOVE THE LINE EXPENDITURES	2,163,487.82	2,305,289.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	442,860.29	508,519.93
GRAND TOTAL EXPENDITURES	$ 2,606,348.11	$ 2,813,809.88

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,901.21	$ 53,615.28
TOTAL RECEIPTS DURING YEAR	135,224.07	143,127.85
TOTAL BALANCE AND RECEIPTS	162,125.28	196,743.13
TOTAL EXPENDITURES	108,510.00	189,915.68
BALANCE AT END OF YEAR	$ 53,615.28	$ 6,827.45

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,283.53	$ 15,760.81
TOTAL RECEIPTS DURING YEAR	39,000.00	60,040.00
TOTAL BALANCE AND RECEIPTS	43,283.53	75,800.81
TOTAL EXPENDITURES	27,522.72	50,905.90
BALANCE AT END OF YEAR	$ 15,760.81	$ 24,894.91

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,290.0	1,367.0
ENROLLMENT K-8	949.0	994.0
9-12	379.0	378.0
SPEC.EDUC.	57.0	71.0
TOTAL	1,385.0	1,443.0
NUMBER PROMOTED	1,267.0	1,280.0
NUMBER RETAINED	60.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	671.0	690.0
GIRLS	656.0	682.0
TOTAL	1,327.0	1,372.0
REPORTED AVERAGE DAILY ATTENDANCE	1,282.6	1,327.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,338.8	1,383.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	96.0	96.0
NUMBER H.S. GRADUATES	85.0	82.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	66.5	67.0
OTHER	3.0	3.0
TOTAL CERTIFIED	78.5	79.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	7.5	7.5
TRANSPORTATION	7.0	8.0
CAFETERIA	14.0	14.5
OTHER	8.0	12.0
TOTAL NON-CERTIFIED	43.5	49.0
TOTAL ALL EMPLOYEES	122.0	128.0

TODD CO

FINANCIAL REPORT

		1983-84		1984-85
BALANCE BEGINNING OF YEAR		292,795.96		325,636.79
REVENUE FROM LOCAL SOURCES		247,262.59		261,465.14
REVENUE FROM STATE SOURCES		2,937,109.92		2,960,617.42
REVENUE FROM FEDERAL SOURCES		539,352.81		497,023.13
TOTAL REVENUE RECEIPTS		3,723,725.32		3,719,105.69
TOTAL NON-REVENUE RECEIPTS		71,661.27		105,531.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,088,182.55	$	4,150,273.79
EXPENDITURES				
ADMINISTRATION	$	88,840.80	$	91,110.97
INSTRUCTION		2,322,495.84		2,414,761.14
ATTENDANCE SERVICES		28,663.37		29,937.23
HEALTH SERVICES		1,500.00		
PUPIL TRANSPORTATION		246,224.47		251,828.85
OPERATION OF PLANT		249,813.64		265,084.56
MAINTENANCE OF PLANT		60,915.13		77,194.97
FIXED CHARGES		65,190.75		84,690.16
TOTAL CURRENT EXPENSES		3,063,644.00		3,214,607.88
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		34,989.32		47,848.81
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,098,633.32		3,262,456.69
ADVANCEMENT LOANS INVSTS & TRANSFERS		661,530.03		637,930.44
GRAND TOTAL EXPENDITURES	$	3,760,163.35	$	3,900,387.13
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	208,651.82	$	252,824.22
TOTAL RECEIPTS DURING YEAR		180,602.79		184,597.10
TOTAL BALANCE AND RECEIPTS		389,254.61		437,421.32
TOTAL EXPENDITURES		136,430.39		157,727.33
BALANCE AT END OF YEAR	$	252,824.22	$	279,693.99

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	2,044.0	2,081.0
ENROLLMENT K-8	1,454.0	1,479.0
9-12	654.0	620.0
SPEC.EDUC.	28.0	15.0
TOTAL	2,136.0	2,114.0
NUMBER PROMOTED	1,883.0	1,880.0
NUMBER RETAINED	145.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,055.0	1,054.0
GIRLS	973.0	959.0
TOTAL	2,028.0	2,013.0
REPORTED AVERAGE DAILY ATTENDANCE	1,870.8	1,846.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,963.1	1,938.0
DAYS TAUGHT	175.0	171.0
NUMBER COMPLETING 8TH GRADE	155.0	173.0
NUMBER H.S. GRADUATES	141.0	139.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.4	109.0
OTHER	5.5	4.6
TOTAL CERTIFIED	123.9	125.6
NON-CERTIFIED:		
CLERICAL	8.5	8.0
PLANT OPERATION & MAINTENANCE	15.0	14.0
TRANSPORTATION	28.4	28.5
CAFETERIA	26.0	29.0
OTHER	14.5	18.0
TOTAL NON-CERTIFIED	92.4	97.5
TOTAL ALL EMPLOYEES	216.3	223.1

TRIGG CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	240,040.26	208,851.08
REVENUE FROM LOCAL SOURCES	399,158.90	510,201.13
REVENUE FROM STATE SOURCES	2,954,542.46	3,010,703.27
REVENUE FROM FEDERAL SOURCES	886,402.00	938,319.45
TOTAL REVENUE RECEIPTS	4,240,103.36	4,459,223.85
TOTAL NON-REVENUE RECEIPTS	141,578.34	100,330.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,621,721.96	$ 4,768,405.44
EXPENDITURES		
ADMINISTRATION	$ 196,915.73	$ 175,312.80
INSTRUCTION	2,281,462.17	2,437,038.97
ATTENDANCE SERVICES	31,700.58	36,210.06
HEALTH SERVICES	6,900.00	9,765.06
PUPIL TRANSPORTATION	269,781.35	253,009.99
OPERATION OF PLANT	355,808.56	371,649.61
MAINTENANCE OF PLANT	105,209.86	102,664.42
FIXED CHARGES	118,628.68	121,186.20
TOTAL CURRENT EXPENSES	3,366,406.93	3,506,837.11
FOOD SERVICES	77.40	53.16
COMMUNITY SERVICES		
CAPITAL OUTLAY	38,357.51	27,791.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,404,841.84	3,534,682.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,008,141.90	873,268.97
GRAND TOTAL EXPENDITURES	$ 4,412,983.74	$ 4,407,951.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,723.78	$ 135,483.77
TOTAL RECEIPTS DURING YEAR	196,997.73	186,812.89
TOTAL BALANCE AND RECEIPTS	297,721.51	322,296.66
TOTAL EXPENDITURES	162,237.74	193,927.50
BALANCE AT END OF YEAR	$ 135,483.77	$ 128,369.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 520,700.79	$ 441,784.47
TOTAL RECEIPTS DURING YEAR	313,204.66	211,838.02
TOTAL BALANCE AND RECEIPTS	833,905.45	653,622.49
TOTAL EXPENDITURES	392,120.98	230,625.31
BALANCE AT END OF YEAR	$ 441,784.47	$ 422,997.18

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,886.0	1,931.0
ENROLLMENT K-8	1,313.0	1,343.0
9-12	667.0	642.0
SPEC.EDUC.	36.0	44.0
TOTAL	2,016.0	2,029.0
NUMBER PROMOTED	1,927.0	1,865.0
NUMBER RETAINED		50.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,010.0	980.0
GIRLS	917.0	935.0
TOTAL	1,927.0	1,915.0
REPORTED AVERAGE DAILY ATTENDANCE	1,798.1	1,790.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,934.5	1,933.7
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	155.0	179.0
NUMBER H.S. GRADUATES	126.0	136.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	99.5	102.7
OTHER	3.0	3.0
TOTAL CERTIFIED	114.5	118.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	15.5	18.0
TRANSPORTATION	21.0	21.0
CAFETERIA	15.0	15.0
OTHER	8.1	11.0
TOTAL NON-CERTIFIED	66.6	72.0
TOTAL ALL EMPLOYEES	181.1	190.0

TRIMBLE CO

FINANCIAL REPORT

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		11,225.55-		154,072.88
REVENUE FROM LOCAL SOURCES		635,821.73		641,930.64
REVENUE FROM STATE SOURCES		1,746,644.94		1,740,812.80
REVENUE FROM FEDERAL SOURCES		323,527.03		350,093.58
TOTAL REVENUE RECEIPTS		2,705,993.70		2,732,837.02
TOTAL NON-REVENUE RECEIPTS		271,513.40		53,663.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,966,281.55	$	2,940,573.36
EXPENDITURES				
ADMINISTRATION	$	72,383.32	$	80,107.04
INSTRUCTION		1,341,975.38		1,354,612.63
ATTENDANCE SERVICES		29,824.64		33,007.14
HEALTH SERVICES				
PUPIL TRANSPORTATION		232,714.52		250,876.47
OPERATION OF PLANT		182,742.63		176,000.81
MAINTENANCE OF PLANT		40,412.62		52,634.95
FIXED CHARGES		65,245.07		68,095.79
TOTAL CURRENT EXPENSES		1,965,298.18		2,015,334.83
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		7,847.01		3,772.32
DEBT SERVICES		2,275.96		
TOTAL ABOVE THE LINE EXPENDITURES		1,975,421.15		2,019,107.15
ADVANCEMENT LOANS INVSTS & TRANSFERS		836,787.52		646,256.37
GRAND TOTAL EXPENDITURES	$	2,812,208.67	$	2,665,363.52
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,885.76	$	8,238.67
TOTAL RECEIPTS DURING YEAR		240,640.81		243,713.02
TOTAL BALANCE AND RECEIPTS		242,526.57		251,951.69
TOTAL EXPENDITURES		234,287.90		247,637.34
BALANCE AT END OF YEAR	$	8,238.67	$	4,314.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		24,000.00		18,180.00
TOTAL BALANCE AND RECEIPTS		24,000.00		18,180.00
TOTAL EXPENDITURES		24,000.00		13,110.00
BALANCE AT END OF YEAR	$		$	5,070.00

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,165.0	1,230.0
ENROLLMENT K-8	829.0	793.0
9-12	387.0	392.0
SPEC.EDUC.	40.0	52.0
TOTAL	1,256.0	1,237.0
NUMBER PROMOTED	1,102.0	1,085.0
NUMBER RETAINED	78.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	600.0	588.0
GIRLS	580.0	560.0
TOTAL	1,180.0	1,148.0
REPORTED AVERAGE DAILY ATTENDANCE	1,126.3	1,111.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,188.2	1,169.0
DAYS TAUGHT	172.0	175.0
NUMBER COMPLETING 8TH GRADE	88.0	80.0
NUMBER H.S. GRADUATES	72.0	79.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.0	59.5
OTHER	1.5	1.5
TOTAL CERTIFIED	70.0	68.5
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	20.0	19.0
CAFETERIA	12.0	13.0
OTHER	6.8	5.0
TOTAL NON-CERTIFIED	51.8	51.0
TOTAL ALL EMPLOYEES	121.8	119.5

UNION CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	498,184.40	580,957.87
REVENUE FROM LOCAL SOURCES	1,303,293.11	1,283,803.68
REVENUE FROM STATE SOURCES	4,160,716.36	4,177,648.55
REVENUE FROM FEDERAL SOURCES	470,622.00	440,459.03
TOTAL REVENUE RECEIPTS	5,934,631.47	5,901,911.26
TOTAL NON-REVENUE RECEIPTS	68,151.27	112,275.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,500,967.14	$ 6,595,144.25
EXPENDITURES		
ADMINISTRATION	$ 178,882.45	$ 185,583.80
INSTRUCTION	3,540,321.35	3,643,264.88
ATTENDANCE SERVICES	37,668.81	37,828.80
HEALTH SERVICES		
PUPIL TRANSPORTATION	455,827.40	392,074.50
OPERATION OF PLANT	487,754.77	484,004.99
MAINTENANCE OF PLANT	183,719.87	222,459.70
FIXED CHARGES	111,800.13	121,159.13
TOTAL CURRENT EXPENSES	4,995,974.78	5,086,375.80
FOOD SERVICES	16,580.99	
COMMUNITY SERVICES		
CAPITAL OUTLAY	232,107.50	294,757.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,244,663.27	5,381,133.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	675,346.00	651,236.00
GRAND TOTAL EXPENDITURES	$ 5,920,009.27	$ 6,032,369.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,043,041.50	$ 1,938,379.40
TOTAL RECEIPTS DURING YEAR	166,493.30	105,993.82
TOTAL BALANCE AND RECEIPTS	2,209,534.80	2,044,373.22
TOTAL EXPENDITURES	271,155.40	2,000.00
BALANCE AT END OF YEAR	$ 1,938,379.40	$ 2,042,373.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 124,720.67	$ 144,801.96
TOTAL RECEIPTS DURING YEAR	265,028.55	263,664.86
TOTAL BALANCE AND RECEIPTS	389,749.22	408,466.82
TOTAL EXPENDITURES	244,947.26	251,687.50
BALANCE AT END OF YEAR	$ 144,801.96	$ 156,779.32

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,081.0	3,459.0
ENROLLMENT K-8	2,114.0	2,082.0
9-12	950.0	999.0
SPEC.EDUC.	45.0	42.0
TOTAL	3,109.0	3,123.0
NUMBER PROMOTED	2,843.0	2,892.0
NUMBER RETAINED	91.0	87.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,527.0	1,564.0
GIRLS	1,407.0	1,415.0
TOTAL	2,934.0	2,979.0
REPORTED AVERAGE DAILY ATTENDANCE	2,842.1	2,869.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,991.7	3,021.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	249.0	229.0
NUMBER H.S. GRADUATES	209.0	203.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	146.8	147.4
OTHER	5.0	4.0
TOTAL CERTIFIED	167.8	167.7
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	17.5	25.0
TRANSPORTATION	33.0	32.5
CAFETERIA	18.5	24.0
OTHER	9.0	10.0
TOTAL NON-CERTIFIED	90.0	103.5
TOTAL ALL EMPLOYEES	257.8	271.2

WARREN CO

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	797,828.00	699,983.51
REVENUE FROM LOCAL SOURCES	3,274,182.03	3,391,112.52
REVENUE FROM STATE SOURCES	11,840,820.14	12,288,050.88
REVENUE FROM FEDERAL SOURCES	1,415,091.71	1,174,855.02
TOTAL REVENUE RECEIPTS	16,530,093.88	16,854,018.42
TOTAL NON-REVENUE RECEIPTS	95,281.73	225,143.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 17,423,203.61	$ 17,779,145.26
EXPENDITURES		
ADMINISTRATION	$ 281,979.98	$ 297,608.55
INSTRUCTION	9,180,018.82	9,883,837.85
ATTENDANCE SERVICES	74,387.70	74,569.65
HEALTH SERVICES	18,249.31	19,349.69
PUPIL TRANSPORTATION	1,407,456.04	1,407,125.93
OPERATION OF PLANT	1,415,704.84	1,424,724.86
MAINTENANCE OF PLANT	570,843.45	553,381.31
FIXED CHARGES	402,952.31	448,507.94
TOTAL CURRENT EXPENSES	13,351,592.45	14,109,105.78
FOOD SERVICES		
COMMUNITY SERVICES	890.66	1,487.38
CAPITAL OUTLAY	812,770.32	460,640.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,165,253.43	14,571,233.78
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,557,966.67	2,311,180.80
GRAND TOTAL EXPENDITURES	$ 16,723,220.10	$ 16,882,414.58

SCHOOL BUILDING FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1983-84	1984-85
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 306,293.06	$ 756,442.18
TOTAL RECEIPTS DURING YEAR	1,436,110.37	1,202,192.57
TOTAL BALANCE AND RECEIPTS	1,742,403.43	1,958,634.75
TOTAL EXPENDITURES	985,961.25	980,666.25
BALANCE AT END OF YEAR	$ 756,442.18	$ 977,968.50

PUPIL STATISTICS

PUPIL STATISTICS		1983-84	1984-85
CENSUS		8,994.0	9,704.0
ENROLLMENT	K-8	6,686.0	6,746.0
	9-12	2,639.0	2,717.0
	SPEC.EDUC.	168.0	184.0
	TOTAL	9,493.0	9,647.0
NUMBER PROMOTED		8,616.0	8,773.0
NUMBER RETAINED		288.0	294.0
MEMBERSHIP CLOSE OF YEAR	BOYS	4,577.0	4,674.0
	GIRLS	4,327.0	4,393.0
	TOTAL	8,904.0	9,067.0
REPORTED AVERAGE DAILY ATTENDANCE		8,595.9	8,754.6
REPORTED AVERAGE DAILY MEMBERSHIP		9,023.3	9,184.8
DAYS TAUGHT		175.0	170.0
NUMBER COMPLETING 8TH GRADE		733.0	786.0
NUMBER H.S. GRADUATES		558.0	580.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.2	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	3.8	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	16.0	18.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	404.6	423.7
OTHER	15.4	15.3
TOTAL CERTIFIED	457.0	481.0
NON-CERTIFIED:		
CLERICAL	27.0	28.0
PLANT OPERATION & MAINTENANCE	84.0	82.0
TRANSPORTATION	91.0	97.0
CAFETERIA	89.0	90.0
OTHER	25.0	27.1
TOTAL NON-CERTIFIED	316.0	324.1
TOTAL ALL EMPLOYEES	773.0	805.1

BOWLING GREEN

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	776,541.00	784,320.30
REVENUE FROM LOCAL SOURCES	3,326,337.54	3,409,938.54
REVENUE FROM STATE SOURCES	4,971,259.27	4,931,912.44
REVENUE FROM FEDERAL SOURCES	902,765.75	1,022,122.70
TOTAL REVENUE RECEIPTS	9,200,362.56	9,363,973.68
TOTAL NON-REVENUE RECEIPTS	113,932.17	85,882.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,090,835.73	$ 10,234,176.34
EXPENDITURES		
ADMINISTRATION	$ 236,954.71	$ 263,102.87
INSTRUCTION	4,934,974.35	5,063,824.23
ATTENDANCE SERVICES	35,497.00	36,087.00
HEALTH SERVICES	7,225.00	8,073.75
PUPIL TRANSPORTATION	216,868.41	210,717.93
OPERATION OF PLANT	834,339.34	833,730.30
MAINTENANCE OF PLANT	234,570.82	207,796.04
FIXED CHARGES	126,854.74	139,829.79
TOTAL CURRENT EXPENSES	6,627,284.37	6,763,161.91
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,361.89	13,137.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,643,646.26	6,776,298.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,662,869.21	2,421,965.52
GRAND TOTAL EXPENDITURES	$ 9,306,515.47	$ 9,198,264.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,053,727.89	$ 1,083,617.22
TOTAL RECEIPTS DURING YEAR	1,393,435.51	1,378,724.84
TOTAL BALANCE AND RECEIPTS	2,447,163.40	2,462,342.06
TOTAL EXPENDITURES	1,363,546.18	1,352,236.15
BALANCE AT END OF YEAR	$ 1,083,617.22	$ 1,110,105.91
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,197.0	3,359.0
ENROLLMENT K-8	2,530.0	2,492.0
9-12	1,068.0	1,089.0
SPEC.EDUC.	21.0	22.0
TOTAL	3,619.0	3,603.0
NUMBER PROMOTED	3,440.0	3,516.0
NUMBER RETAINED	48.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,805.0	1,844.0
GIRLS	1,683.0	1,770.0
TOTAL	3,488.0	3,614.0
REPORTED AVERAGE DAILY ATTENDANCE	3,322.0	3,397.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,513.8	3,585.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	291.0	280.0
NUMBER H.S. GRADUATES	233.C	243.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL		1.0
VISITING TEACHERS	3.8	5.5
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	7.7	6.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	193.1	197.6
OTHER	8.0	8.0
TOTAL CERTIFIED	229.6	236.0
NON-CERTIFIED:		
CLERICAL	16.5	17.5
PLANT OPERATION & MAINTENANCE	33.0	29.0
TRANSPORTATION	20.C	20.0
CAFETERIA	48.0	44.0
OTHER	5.5	11.0
TOTAL NON-CERTIFIED	123.C	121.5
TOTAL ALL EMPLOYEES	352.6	357.5

WASHINGTON CO

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	631,760.91	749,210.21
REVENUE FROM LOCAL SOURCES	614,725.71	703,474.77
REVENUE FROM STATE SOURCES	2,680,167.21	2,720,068.84
REVENUE FROM FEDERAL SOURCES	582,174.60	555,805.67
TOTAL REVENUE RECEIPTS	3,877,067.52	3,979,349.28
TOTAL NON-REVENUE RECEIPTS	47,547.30	67,318.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,556,375.73	$ 4,795,877.87
EXPENDITURES		
ADMINISTRATION	$ 97,575.48	$ 111,869.01
INSTRUCTION	2,058,807.35	2,193,375.85
ATTENDANCE SERVICES	31,202.15	34,812.44
HEALTH SERVICES	12,090.18	12,193.56
PUPIL TRANSPORTATION	282,166.61	297,086.85
OPERATION OF PLANT	236,173.81	237,341.08
MAINTENANCE OF PLANT	187,106.34	146,334.25
FIXED CHARGES	70,657.14	75,541.64
TOTAL CURRENT EXPENSES	2,975,779.06	3,108,554.68
FOOD SERVICES	422.63	318.53
COMMUNITY SERVICES		
CAPITAL OUTLAY	64,602.06	80,631.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,040,803.75	3,189,504.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	766,361.77	793,030.07
GRAND TOTAL EXPENDITURES	$ 3,807,165.52	$ 3,982,534.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 211,164.15	$ 228,202.56
TOTAL RECEIPTS DURING YEAR	93,840.56	89,806.92
TOTAL BALANCE AND RECEIPTS	305,004.71	318,009.48
TOTAL EXPENDITURES	76,802.15	105,430.00
BALANCE AT END OF YEAR	$ 228,202.56	$ 212,579.48
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 315,166.09	$ 388,749.87
TOTAL RECEIPTS DURING YEAR	184,232.41	191,996.31
TOTAL BALANCE AND RECEIPTS	499,398.50	580,746.18
TOTAL EXPENDITURES	110,648.63	113,768.00
BALANCE AT END OF YEAR	$ 388,749.87	$ 466,978.18

PUPIL STATISTICS

		1983-84	1984-85
CENSUS		2,011.0	2,140.0
ENROLLMENT	K-8	1,216.0	1,213.0
	9-12	668.0	639.0
	SPEC.EDUC.	20.0	10.0
	TOTAL	1,904.0	1,862.0
NUMBER PROMOTED		1,781.0	1,720.0
NUMBER RETAINED		61.0	73.0
MEMBERSHIP CLOSE OF YEAR	BOYS	958.0	921.0
	GIRLS	884.0	872.0
	TOTAL	1,842.0	1,793.0
REPORTED AVERAGE DAILY ATTENDANCE		1,802.4	1,751.5
REPORTED AVERAGE DAILY MEMBERSHIP		1,866.7	1,822.8
DAYS TAUGHT		175.0	174.0
NUMBER COMPLETING 8TH GRADE		143.0	119.0
NUMBER H.S. GRADUATES		155.0	151.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	3.1	3.1
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	95.1	95.9
OTHER	2.9	2.9
TOTAL CERTIFIED	109.6	110.4
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	9.2	9.2
TRANSPORTATION	30.0	31.0
CAFETERIA	22.0	25.0
OTHER	14.3	16.2
TOTAL NON-CERTIFIED	85.5	92.4
TOTAL ALL EMPLOYEES	195.1	202.8

WAYNE CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	1,617,197.91	2,021,097.24
REVENUE FROM LOCAL SOURCES	412,938.06	472,178.41
REVENUE FROM STATE SOURCES	4,157,441.75	4,247,319.08
REVENUE FROM FEDERAL SOURCES	1,003,679.69	1,016,291.78
TOTAL REVENUE RECEIPTS	5,584,059.50	5,735,789.27
TOTAL NON-REVENUE RECEIPTS	379,020.59	351,020.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,580,278.00	$ 8,107,907.13
EXPENDITURES		
ADMINISTRATION	$ 113,798.22	$ 118,321.33
INSTRUCTION	3,124,800.28	3,285,218.47
ATTENDANCE SERVICES	35,356.41	38,757.45
HEALTH SERVICES	22,499.69	24,606.35
PUPIL TRANSPORTATION	578,859.78	594,182.48
OPERATION OF PLANT	239,509.84	261,939.43
MAINTENANCE OF PLANT	101,474.00	131,445.27
FIXED CHARGES	99,701.12	114,141.42
TOTAL CURRENT EXPENSES	4,315,999.34	4,568,612.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	45,121.96	180,982.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,361,121.30	4,749,594.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,198,059.46	1,237,452.15
GRAND TOTAL EXPENDITURES	$ 5,559,180.76	$ 5,987,046.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 525,195.45	$ 618,734.40
TOTAL RECEIPTS DURING YEAR	249,501.45	257,825.00
TOTAL BALANCE AND RECEIPTS	774,696.90	876,559.40
TOTAL EXPENDITURES	155,962.50	141,540.00
BALANCE AT END OF YEAR	$ 618,734.40	$ 735,019.40

PUPIL STATISTICS	1983-84	1984-85
CENSUS	3,003.0	2,985.0
ENROLLMENT K-8	2,193.0	2,118.0
9-12	904.0	918.0
SPEC.EDUC.	18.0	17.0
TOTAL	3,115.0	3,053.0
NUMBER PROMOTED	2,741.0	2,720.0
NUMBER RETAINED	126.0	135.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,463.0	1,459.0
GIRLS	1,404.0	1,396.0
TOTAL	2,867.0	2,855.0
REPORTED AVERAGE DAILY ATTENDANCE	2,773.8	2,622.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,902.9	2,871.2
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	238.0	242.0
NUMBER H.S. GRADUATES	149.0	155.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	1.5
HEALTH PERSONNEL	2.0	4.0
FULL-TIME TEACHERS	140.0	149.4
OTHER	6.0	151.0
TOTAL CERTIFIED	160.0	317.4
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	19.0	20.0
TRANSPORTATION	48.0	49.0
CAFETERIA	39.0	37.0
OTHER	23.3	23.5
TOTAL NON-CERTIFIED	143.3	144.5
TOTAL ALL EMPLOYEES	303.3	461.9

MONTICELLO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		45,476.87		25,271.94
REVENUE FROM LOCAL SOURCES		110,894.13		110,964.46
REVENUE FROM STATE SOURCES		1,023,679.55		1,076,090.02
REVENUE FROM FEDERAL SOURCES		254,855.00		276,085.42
TOTAL REVENUE RECEIPTS		1,389,428.68		1,463,139.90
TOTAL NON-REVENUE RECEIPTS		23,656.98		53,053.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,458,562.53	$	1,541,465.00
EXPENDITURES				
ADMINISTRATION	$	65,512.34	$	55,137.10
INSTRUCTION		794,766.32		812,034.77
ATTENDANCE SERVICES		18,579.86		18,561.81
HEALTH SERVICES				
PUPIL TRANSPORTATION		37,053.14		50,804.60
OPERATION OF PLANT		104,799.73		90,226.10
MAINTENANCE OF PLANT		7,199.92		20,262.28
FIXED CHARGES		23,476.54		29,946.53
TOTAL CURRENT EXPENSES		1,051,387.85		1,076,973.19
FOOD SERVICES		1,583.01		1,303.44
COMMUNITY SERVICES				
CAPITAL OUTLAY		32,293.59		24,667.60
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,085,264.45		1,102,944.23
ADVANCEMENT LOANS INVSTS & TRANSFERS		348,026.14		353,089.98
GRAND TOTAL EXPENDITURES	$	1,433,290.59	$	1,456,034.21
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	16,548.15	$	22,304.11
TOTAL RECEIPTS DURING YEAR		41,791.41		40,851.17
TOTAL BALANCE AND RECEIPTS		58,339.56		63,155.28
TOTAL EXPENDITURES		36,035.45		19,097.21
BALANCE AT END OF YEAR	$	22,304.11	$	44,058.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	27,100.83	$	24,362.73
TOTAL RECEIPTS DURING YEAR		24,489.23		27,162.45
TOTAL BALANCE AND RECEIPTS		51,590.06		51,525.18
TOTAL EXPENDITURES		27,227.33		
BALANCE AT END OF YEAR	$	24,362.73	$	51,525.18

PUPIL STATISTICS	1983-84	1984-85
CENSUS	714.0	698.0
ENROLLMENT K-8	532.0	546.0
9-12	225.0	223.0
SPEC.EDUC.	4.0	5.0
TOTAL	761.0	774.0
NUMBER PROMOTED	696.0	692.0
NUMBER RETAINED	21.0	21.0
MEMBERSHIP CLOSE OF YEAR BOYS	364.0	365.0
GIRLS	353.0	348.0
TOTAL	717.0	713.0
REPORTED AVERAGE DAILY ATTENDANCE	687.7	698.3
REPORTED AVERAGE DAILY MEMBERSHIP	723.9	727.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	59.0
NUMBER H.S. GRADUATES	42.0	49.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	.5	
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.7
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	
VISITING TEACHERS		
PRINCIPALS	1.0	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.8	37.8
OTHER	1.5	1.5
TOTAL CERTIFIED	45.0	44.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	3.0
TRANSPORTATION	7.0	8.0
CAFETERIA	7.0	7.0
OTHER	3.0	5.0
TOTAL NON-CERTIFIED	24.0	26.0
TOTAL ALL EMPLOYEES	69.0	70.0

WEBSTER CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	362,338.88	488,896.23
REVENUE FROM LOCAL SOURCES	820,443.34	873,665.98
REVENUE FROM STATE SOURCES	3,166,371.46	3,205,801.50
REVENUE FROM FEDERAL SOURCES	366,903.00	392,917.00
TOTAL REVENUE RECEIPTS	4,353,717.80	4,472,384.48
TOTAL NON-REVENUE RECEIPTS	235,784.50	198,879.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,951,841.18	$ 5,160,160.23
EXPENDITURES		
ADMINISTRATION	$ 100,041.02	$ 145,563.64
INSTRUCTION	2,393,178.07	2,572,754.16
ATTENDANCE SERVICES	33,239.06	33,004.04
HEALTH SERVICES	817.54	1,229.77
PUPIL TRANSPORTATION	379,619.60	346,181.16
OPERATION OF PLANT	325,327.38	330,117.07
MAINTENANCE OF PLANT	129,467.85	139,485.82
FIXED CHARGES	91,551.58	93,586.22
TOTAL CURRENT EXPENSES	3,453,244.10	3,661,921.88
FOOD SERVICES	108,727.97	108,995.19
COMMUNITY SERVICES	74.43	719.13
CAPITAL OUTLAY	25,434.64	24,084.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,587,481.14	3,795,721.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	875,463.81	904,280.53
GRAND TOTAL EXPENDITURES	$ 4,462,944.95	$ 4,700,001.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 842,830.55	$ 1,168,160.69
TOTAL RECEIPTS DURING YEAR	569,162.64	613,583.06
TOTAL BALANCE AND RECEIPTS	1,411,993.19	1,781,743.75
TOTAL EXPENDITURES	243,832.50	492,162.07
BALANCE AT END OF YEAR	$ 1,168,160.69	$ 1,289,581.68

PUPIL STATISTICS	1983-84	1984-85
CENSUS	2,142.0	2,329.0
ENROLLMENT K-8	1,684.0	1,668.0
9-12	724.0	692.0
SPEC.EDUC.	20.0	22.0
TOTAL	2,428.0	2,382.0
NUMBER PROMOTED	2,200.0	2,165.0
NUMBER RETAINED	115.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,205.0	1,218.0
GIRLS	1,110.0	1,084.0
TOTAL	2,315.0	2,302.0
REPORTED AVERAGE DAILY ATTENDANCE	2,222.3	2,211.3
REPORTED AVERAGE DAILY MEMBERSHIP	2,338.9	2,313.8
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	189.0	204.0
NUMBER H.S. GRADUATES	146.0	136.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	.4
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.3	110.3
OTHER	4.0	3.6
TOTAL CERTIFIED	123.3	125.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	23.0	24.0
CAFETERIA	23.0	23.0
OTHER	11.6	11.1
TOTAL NON-CERTIFIED	85.6	87.1
TOTAL ALL EMPLOYEES	208.9	212.4

PROVIDENCE

FINANCIAL REPORT

	1983-84	1984-85
BALANCE BEGINNING OF YEAR	158,240.77	137,890.91
REVENUE FROM LOCAL SOURCES	212,410.08	230,090.36
REVENUE FROM STATE SOURCES	993,317.24	986,674.18
REVENUE FROM FEDERAL SOURCES	122,618.25	115,368.75
TOTAL REVENUE RECEIPTS	1,328,345.57	1,332,133.29
TOTAL NON-REVENUE RECEIPTS	48,160.65	44,868.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,534,746.99	$ 1,514,893.07
EXPENDITURES		
ADMINISTRATION	$ 57,898.38	$ 60,896.11
INSTRUCTION	843,627.72	881,430.17
ATTENDANCE SERVICES	14,011.97	14,414.60
HEALTH SERVICES	107.00	129.00
PUPIL TRANSPORTATION	21,316.68	18,300.74
OPERATION OF PLANT	102,065.13	97,546.55
MAINTENANCE OF PLANT	60,849.08	39,821.69
FIXED CHARGES	31,090.28	31,410.67
TOTAL CURRENT EXPENSES	1,130,966.24	1,143,949.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,910.43	29,480.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,160,876.67	1,173,429.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	235,979.41	204,924.60
GRAND TOTAL EXPENDITURES	$ 1,396,856.08	$ 1,378,354.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 147,382.25	$ 167,148.61
TOTAL RECEIPTS DURING YEAR	72,968.36	76,041.70
TOTAL BALANCE AND RECEIPTS	220,350.61	243,190.31
TOTAL EXPENDITURES	53,202.00	43,073.00
BALANCE AT END OF YEAR	$ 167,148.61	$ 200,117.31

PUPIL STATISTICS

	1983-84	1984-85
CENSUS	675.0	759.0
ENROLLMENT K-8	507.0	500.0
9-12	225.0	227.0
SPEC.EDUC.	5.0	6.0
TOTAL	737.0	733.0
NUMBER PROMOTED	672.0	615.0
NUMBER RETAINED	33.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	366.0	334.0
GIRLS	339.0	339.0
TOTAL	705.0	673.0
REPORTED AVERAGE DAILY ATTENDANCE	678.3	664.7
REPORTED AVERAGE DAILY MEMBERSHIP	710.3	695.6
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	67.0	58.0
NUMBER H.S. GRADUATES	47.0	44.0

SCHOOL PERSONNEL

	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.0	38.0
OTHER	1.0	1.0
TOTAL CERTIFIED	44.0	44.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.5	1.5
CAFETERIA	6.5	5.5
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	17.0	16.0
TOTAL ALL EMPLOYEES	61.0	60.0

WHITLEY CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	383,259.61	254,562.10
REVENUE FROM LOCAL SOURCES	123,085.23	336,646.57
REVENUE FROM STATE SOURCES	5,989,690.87	6,293,436.83
REVENUE FROM FEDERAL SOURCES	1,563,879.22	1,794,592.84
TOTAL REVENUE RECEIPTS	7,676,655.32	8,424,676.24
TOTAL NON-REVENUE RECEIPTS	295,170.09	242,065.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,355,085.02	$ 8,921,303.42
EXPENDITURES		
ADMINISTRATION	$ 211,113.30	$ 200,043.04
INSTRUCTION	4,062,845.98	4,456,645.01
ATTENDANCE SERVICES	32,174.15	33,983.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	826,162.92	895,339.76
OPERATION OF PLANT	433,468.98	449,261.36
MAINTENANCE OF PLANT	313,372.71	336,804.62
FIXED CHARGES	153,821.56	171,717.88
TOTAL CURRENT EXPENSES	6,032,959.60	6,543,794.99
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,032,959.60	6,543,794.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,067,563.32	2,326,773.03
GRAND TOTAL EXPENDITURES	$ 8,100,522.92	$ 8,870,568.02

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 156,134.42	$ 154,541.08
TOTAL RECEIPTS DURING YEAR	517,380.00	514,180.00
TOTAL BALANCE AND RECEIPTS	673,514.42	668,721.08
TOTAL EXPENDITURES	518,973.34	477,626.28
BALANCE AT END OF YEAR	$ 154,541.08	$ 191,094.80

PUPIL STATISTICS	1983-84	1984-85
CENSUS	5,026.0	5,007.0
ENROLLMENT K-8	3,537.0	3,450.0
9-12	1,276.0	1,265.0
SPEC.EDUC.	181.0	124.0
TOTAL	4,994.0	4,839.0
NUMBER PROMOTED	4,183.0	4,052.0
NUMBER RETAINED	311.0	268.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,375.0	2,298.0
GIRLS	2,119.0	2,022.0
TOTAL	4,494.0	4,320.0
REPORTED AVERAGE DAILY ATTENDANCE	4,113.9	3,971.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,519.0	4,447.7
DAYS TAUGHT	170.0	166.0
NUMBER COMPLETING 8TH GRADE	358.0	317.0
NUMBER H.S. GRADUATES	238.0	223.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.2	
SUPERVISORS	3.0	2.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	11.0	13.0
GUIDANCE COUNSELORS	4.0	5.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	203.8	211.0
OTHER	9.0	9.5
TOTAL CERTIFIED	239.0	248.2
NON-CERTIFIED:		
CLERICAL	8.5	17.0
PLANT OPERATION & MAINTENANCE	22.5	26.0
TRANSPORTATION	68.0	72.0
CAFETERIA	63.0	59.0
OTHER	9.2	33.2
TOTAL NON-CERTIFIED	171.2	207.2
TOTAL ALL EMPLOYEES	410.2	455.4

CORBIN

FINANCIAL REPORT

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	85,925.41	196,022.29
REVENUE FROM LOCAL SOURCES	713,786.99	825,009.73
REVENUE FROM STATE SOURCES	2,458,546.92	2,509,145.86
REVENUE FROM FEDERAL SOURCES	228,592.84	267,755.87
TOTAL REVENUE RECEIPTS	3,400,926.75	3,601,911.46
TOTAL NON-REVENUE RECEIPTS	15,542.52	25,095.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,502,394.68	$ 3,823,029.51
EXPENDITURES		
ADMINISTRATION	$ 103,703.91	$ 95,249.82
INSTRUCTION	1,885,374.13	2,038,305.05
ATTENDANCE SERVICES	29,216.60	30,970.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	60,295.98	79,775.49
OPERATION OF PLANT	314,949.04	325,711.54
MAINTENANCE OF PLANT	49,030.55	64,426.61
FIXED CHARGES	44,932.43	50,540.10
TOTAL CURRENT EXPENSES	2,487,502.64	2,684,978.86
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	26,147.34	91,340.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,513,649.98	2,776,319.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	792,722.41	828,832.31
GRAND TOTAL EXPENDITURES	$ 3,306,372.39	$ 3,605,151.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 551,041.34	$ 591,415.69
TOTAL RECEIPTS DURING YEAR	527,879.40	565,682.17
TOTAL BALANCE AND RECEIPTS	1,078,920.74	1,157,097.86
TOTAL EXPENDITURES	487,505.05	525,726.81
BALANCE AT END OF YEAR	$ 591,415.69	$ 631,371.05
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 215,933.04	$ 237,322.00
TOTAL RECEIPTS DURING YEAR	97,702.94	97,867.36
TOTAL BALANCE AND RECEIPTS	313,635.98	335,189.36
TOTAL EXPENDITURES	76,313.98	932.00
BALANCE AT END OF YEAR	$ 237,322.00	$ 334,257.36

PUPIL STATISTICS

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,380.0	1,382.0
ENROLLMENT K-8	1,272.0	1,249.0
9-12	593.0	620.0
SPEC.EDUC.	12.0	24.0
TOTAL	1,877.0	1,893.0
NUMBER PROMOTED	1,705.0	1,710.0
NUMBER RETAINED	64.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	922.0	926.0
GIRLS	847.0	872.0
TOTAL	1,769.0	1,798.0
REPORTED AVERAGE DAILY ATTENDANCE	1,717.2	1,732.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,807.9	1,821.8
DAYS TAUGHT	174.0	170.0
NUMBER COMPLETING 8TH GRADE	172.0	151.0
NUMBER H.S. GRADUATES	118.0	119.0

SCHOOL PERSONNEL

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	76.4	80.8
OTHER	4.6	4.6
TOTAL CERTIFIED	92.0	95.4
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	14.0	13.0
TRANSPORTATION	6.0	7.0
CAFETERIA	19.0	17.0
OTHER	1.0	
TOTAL NON-CERTIFIED	48.0	45.0
TOTAL ALL EMPLOYEES	140.0	140.4

WILLIAMSBURG

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		43,663.16		43,768.35
REVENUE FROM LOCAL SOURCES		234,068.88		235,643.47
REVENUE FROM STATE SOURCES		1,174,462.69		1,202,769.22
REVENUE FROM FEDERAL SOURCES		128,587.00		200,254.00
TOTAL REVENUE RECEIPTS		1,537,118.57		1,638,666.69
TOTAL NON-REVENUE RECEIPTS		78,421.53		64,272.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,659,203.26	$	1,746,707.47
EXPENDITURES				
ADMINISTRATION	$	60,814.80	$	65,158.65
INSTRUCTION		939,618.39		1,026,587.46
ATTENDANCE SERVICES		27,151.00		29,624.40
HEALTH SERVICES				
PUPIL TRANSPORTATION		71,945.06		38,124.50
OPERATION OF PLANT		99,552.26		106,751.22
MAINTENANCE OF PLANT		20,032.42		39,538.50
FIXED CHARGES		39,120.89		29,244.59
TOTAL CURRENT EXPENSES		1,258,234.82		1,335,029.32
FOOD SERVICES				
COMMUNITY SERVICES		18,475.86		22,295.86
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,276,710.68		1,357,325.18
ADVANCEMENT LOANS INVSTS & TRANSFERS		338,724.23		319,835.71
GRAND TOTAL EXPENDITURES	$	1,615,434.91	$	1,677,160.89
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	448,258.55	$	254,781.79
TOTAL RECEIPTS DURING YEAR		188,943.90		91,106.83
TOTAL BALANCE AND RECEIPTS		637,202.45		345,888.62
TOTAL EXPENDITURES		382,420.66		169,908.32
BALANCE AT END OF YEAR	$	254,781.79	$	175,980.30

PUPIL STATISTICS	1983-84	1984-85
CENSUS	809.0	690.0
ENROLLMENT K-8	654.0	646.0
9-12	250.0	254.0
SPEC.EDUC.	15.0	15.0
TOTAL	919.0	915.0
NUMBER PROMOTED	838.0	810.0
NUMBER RETAINED	23.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	446.0	433.0
GIRLS	415.0	422.0
TOTAL	861.0	855.0
REPORTED AVERAGE DAILY ATTENDANCE	812.2	821.8
REPORTED AVERAGE DAILY MEMBERSHIP	867.7	870.4
DAYS TAUGHT	172.0	171.0
NUMBER COMPLETING 8TH GRADE	78.0	73.0
NUMBER H.S. GRADUATES	46.0	47.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.0	46.7
OTHER	1.0	2.0
TOTAL CERTIFIED	47.5	54.2
NON-CERTIFIED:		
CLERICAL	4.0	3.0
PLANT OPERATION & MAINTENANCE	2.5	3.0
TRANSPORTATION	3.0	3.5
CAFETERIA	7.0	7.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	18.5	19.5
TOTAL ALL EMPLOYEES	66.0	73.7

WOLFE CO

FINANCIAL REPORT		1983-84		1984-85
BALANCE BEGINNING OF YEAR		59,072.48-		323,584.39-
REVENUE FROM LOCAL SOURCES		37,491.42		67,223.89
REVENUE FROM STATE SOURCES		2,286,359.23		2,343,445.93
REVENUE FROM FEDERAL SOURCES		629,125.53		651,598.45
TOTAL REVENUE RECEIPTS		2,952,976.18		3,062,268.27
TOTAL NON-REVENUE RECEIPTS		518,589.00		1,180,727.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,412,492.70	$	3,919,411.39
EXPENDITURES				
ADMINISTRATION	$	129,396.26	$	117,092.70
INSTRUCTION		1,682,251.55		1,555,938.70
ATTENDANCE SERVICES		29,175.69		31,275.96
HEALTH SERVICES		176.00		89.00
PUPIL TRANSPORTATION		255,134.99		256,078.57
OPERATION OF PLANT		207,265.86		211,813.07
MAINTENANCE OF PLANT		67,526.50		35,688.93
FIXED CHARGES		108,294.77		89,584.27
TOTAL CURRENT EXPENSES		2,479,221.62		2,297,561.20
FOOD SERVICES		39,100.53		92,209.10
COMMUNITY SERVICES				
CAPITAL OUTLAY		61,848.02		8,697.21
DEBT SERVICES		1,341.98		1,989.95
TOTAL ABOVE THE LINE EXPENDITURES		2,581,512.15		2,400,457.46
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,154,564.94		1,681,603.19
GRAND TOTAL EXPENDITURES	$	3,736,077.09	$	4,082,060.65
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	21,945.13	$	34,363.88
TOTAL RECEIPTS DURING YEAR		138,340.00		164,285.89
TOTAL BALANCE AND RECEIPTS		160,285.13		198,649.77
TOTAL EXPENDITURES		125,921.25		146,429.19
BALANCE AT END OF YEAR	$	34,363.88	$	52,220.58

PUPIL STATISTICS	1983-84	1984-85
CENSUS	1,380.0	1,500.0
ENROLLMENT K-8	1,074.0	1,156.0
9-12	397.0	359.0
SPEC.EDUC.	27.0	18.0
TOTAL	1,498.C	1,533.0
NUMBER PROMOTED	1,338.0	1,291.0
NUMBER RETAINED	115.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	780.0	765.0
GIRLS	673.0	664.0
TOTAL	1,453.C	1,429.0
REPORTED AVERAGE DAILY ATTENDANCE	1,323.8	1,320.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,405.9	1,395.7
DAYS TAUGHT	171.0	166.0
NUMBER COMPLETING 8TH GRADE	98.0	109.0
NUMBER H.S. GRADUATES	66.0	66.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.C	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	1.3
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	76.0	72.7
OTHER	4.1	4.0
TOTAL CERTIFIED	90.1	87.0
NON-CERTIFIED:		
CLERICAL	6.5	5.0
PLANT OPERATION & MAINTENANCE	8.0	10.0
TRANSPORTATION	22.0	21.0
CAFETERIA	21.C	20.0
OTHER	9.2	10.0
TOTAL NON-CERTIFIED	66.7	66.0
TOTAL ALL EMPLOYEES	156.8	153.0

WOODFORD CO

FINANCIAL REPORT	1983-84	1984-85
BALANCE BEGINNING OF YEAR	435,505.65	363,602.23
REVENUE FROM LOCAL SOURCES	1,518,736.64	1,517,869.83
REVENUE FROM STATE SOURCES	4,671,580.40	4,795,289.82
REVENUE FROM FEDERAL SOURCES	411,130.00	460,537.00
TOTAL REVENUE RECEIPTS	6,601,447.04	6,773,696.65
TOTAL NON-REVENUE RECEIPTS	271,993.38	235,944.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,308,946.07	$ 7,373,242.88
EXPENDITURES		
ADMINISTRATION	$ 158,655.01	$ 152,169.40
INSTRUCTION	4,140,585.67	4,303,735.66
ATTENDANCE SERVICES	46,951.08	46,935.01
HEALTH SERVICES	9,000.00	11,036.00
PUPIL TRANSPORTATION	450,216.77	436,517.78
OPERATION OF PLANT	571,817.30	492,830.35
MAINTENANCE OF PLANT	171,239.98	130,059.05
FIXED CHARGES	109,991.79	119,309.92
TOTAL CURRENT EXPENSES	5,658,457.60	5,692,593.17
FOOD SERVICES	162,130.57	172,672.08
COMMUNITY SERVICES		
CAPITAL OUTLAY	218,528.62	250,477.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,039,116.79	6,115,742.29
ADVANCEMENT LOANS INVSTS & TRANSFERS	906,227.05	913,018.07
GRAND TOTAL EXPENDITURES	$ 6,945,343.84	$ 7,028,760.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 246,771.84	$ 198,014.72
TOTAL RECEIPTS DURING YEAR	478,139.99	473,215.09
TOTAL BALANCE AND RECEIPTS	724,911.83	671,229.81
TOTAL EXPENDITURES	526,897.11	519,838.00
BALANCE AT END OF YEAR	$ 198,014.72	$ 151,391.81

PUPIL STATISTICS		1983-84	1984-85
CENSUS		3,530.0	3,651.0
ENROLLMENT	K-8	2,396.0	2,313.0
	9-12	1,126.0	1,162.0
	SPEC.EDUC.	36.0	33.0
	TOTAL	3,558.0	3,508.0
NUMBER PROMOTED		3,244.0	3,238.0
NUMBER RETAINED		195.0	179.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,752.0	1,733.0
	GIRLS	1,687.0	1,684.0
	TOTAL	3,439.0	3,417.0
REPORTED AVERAGE DAILY ATTENDANCE		3,201.8	3,160.9
REPORTED AVERAGE DAILY MEMBERSHIP		3,455.8	3,424.1
DAYS TAUGHT		175.0	174.0
NUMBER COMPLETING 8TH GRADE		317.0	323.0
NUMBER H.S. GRADUATES		212.0	254.0

SCHOOL PERSONNEL	1983-84	1984-85
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	.8	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	179.1	178.9
OTHER	8.5	8.5
TOTAL CERTIFIED	206.4	205.4
NON-CERTIFIED:		
CLERICAL	16.5	17.5
PLANT OPERATION & MAINTENANCE	20.5	18.5
TRANSPORTATION	40.0	39.0
CAFETERIA	28.0	29.5
OTHER	4.1	4.1
TOTAL NON-CERTIFIED	109.1	108.6
TOTAL ALL EMPLOYEES	315.5	314.0

TABLE 4 — Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	20,264	19,230	39,494	1,829	1,829	3,658	22,093	21,059	43,152
7	22,831	21,546	44,377	2,083	2,028	4,111	24,914	23,574	48,488
8	21,919	20,670	42,589	1,917	1,867	3,784	23,836	22,537	46,373
9	22,380	21,441	43,821	1,935	1,876	3,811	24,315	23,317	47,632
10	22,075	20,853	42,928	1,929	1,777	3,706	24,004	22,630	46,634
11	22,933	21,530	44,463	1,941	1,982	3,923	24,874	23,512	48,386
12	24,520	23,138	47,658	2,058	2,070	4,128	26,578	25,208	51,786
13	26,068	24,434	50,502	2,222	2,123	4,345	28,290	26,557	54,847
14	25,062	23,870	48,932	2,077	2,054	4,131	27,139	25,924	53,063
15	23,965	22,897	46,862	1,881	1,846	3,727	25,846	24,743	50,589
16	23,537	22,261	45,798	1,929	1,912	3,841	25,466	24,173	49,639
17	23,487	21,638	45,125	1,922	1,785	3,707	25,409	23,423	48,832
TOTALS	279,041	263,508	542,549	23,723	23,149	46,872	302,764	286,657	589,421

TABLE 5 — Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	2,797	2,686	5,483	332	342	674	3,129	3,028	6,157
7	2,986	2,844	5,830	383	371	754	3,369	3,215	6,584
8	2,902	2,778	5,680	376	373	749	3,278	3,151	6,429
9	2,922	2,799	5,721	368	359	727	3,290	3,158	6,448
10	2,839	2,609	5,448	348	346	694	3,187	2,955	6,142
11	2,987	2,863	5,850	380	338	718	3,367	3,201	6,568
12	3,107	3,023	6,130	381	367	748	3,488	3,390	6,878
13	3,565	3,186	6,751	397	402	799	3,962	3,588	7,550
14	3,349	3,076	6,425	380	350	730	3,729	3,426	7,155
15	3,238	3,060	6,298	375	336	711	3,613	3,396	7,009
16	3,202	2,931	6,133	354	341	695	3,556	3,272	6,828
17	3,119	3,005	6,124	361	352	713	3,480	3,357	6,837
TOTALS	37,013	34,860	71,873	4,435	4,277	8,712	41,448	39,137	80,585

TABLE 6 — Number of Children in the May 1, 1984 School Census, by Age, Race, and Sex — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6	23,061	21,916	44,977	2,161	2,171	4,332	25,222	24,087	49,309
7	25,817	24,390	50,207	2,466	2,399	4,865	28,283	26,789	55,072
8	24,821	23,448	48,269	2,293	2,240	4,533	27,114	25,688	52,802
9	25,302	24,240	49,542	2,303	2,235	4,538	27,605	26,475	54,080
10	24,914	23,462	48,376	2,277	2,123	4,400	27,191	25,585	52,776
11	25,920	24,393	50,313	2,321	2,320	4,641	28,241	26,713	54,954
12	27,627	26,161	53,788	2,439	2,437	4,876	30,066	28,598	58,664
13	29,633	27,620	57,253	2,619	2,525	5,144	32,252	30,145	62,397
14	28,411	26,946	55,357	2,457	2,404	4,861	30,868	29,350	60,218
15	27,203	25,957	53,160	2,256	2,182	4,438	29,459	28,139	57,598
16	26,739	25,192	51,931	2,283	2,253	4,536	29,022	27,445	56,467
17	26,606	24,643	51,249	2,283	2,137	4,420	28,889	26,780	55,669
TOTALS	316,054	298,368	614,422	28,158	27,426	55,584	344,212	325,794	670,006

TABLE 7 — Number of Children from 6 to 17, Inclusive, Not in Membership in Any School, and the Cause of Nonmembership — May 1, 1984

	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	109	0	109	15	1	16	124	1	125
2. Completed High School	581	24	605	22	0	22	603	24	627
3. Handicapped	150	13	163	24	0	24	174	13	187
4. Married-Under Age 16	241	4	245	33	2	35	274	6	280
5. Under Compulsory School Age (6)	3,266	155	3,421	595	40	635	3,861	195	4,056
6. Past Compulsory School Age (16)	8,903	536	9,439	871	62	933	9,774	598	10,372
7. Miscellaneous	1,128	176	1,304	90	14	104	1,218	190	1,408
GRAND TOTAL	14,378	908	15,286	1,650	119	1,769	16,028	1,027	17,055

TABLE 8 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1983-84

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	E1#	E2#	Total	E1#	E2#	Total	E1#	E2#	Total
Kindergarten..........	39,939	901	40,840	6,332	153	6,485	46,271	1,054	47,325
1	48,820	1,252	50,072	7,130	237	7,367	55,950	1,489	57,439
2	42,013	1,063	43,076	6,084	150	6,234	48,097	1,213	49,310
3	41,353	998	42,351	5,837	165	6,002	47,190	1,163	48,353
4	38,729	888	39,617	5,671	129	5,800	44,400	1,017	45,417
5	41,524	886	42,410	5,875	165	6,040	47,399	1,051	48,450
6	45,325	890	46,215	6,388	166	6,554	51,713	1,056	52,769
7	48,915	957	49,872	7,057	176	7,233	55,972	1,133	57,105
8	46,928	864	47,792	6,859	156	7,015	53,787	1,020	54,807
9	48,956	792	49,748	6,950	125	7,075	55,906	917	56,823
10	43,461	584	44,045	6,216	91	6,307	49,677	675	50,352
11	40,025	429	40,454	5,865	69	5,934	45,890	498	46,388
12	36,034	194	36,228	5,729	21	5,750	41,763	215	41,978
Exceptional Children..	9,596	271	9,867	1,892	37	1,929	11,488	308	11,796
GRAND TOTAL	571,618	10,969	582,587	83,885	1,840	85,725	655,503	12,809	668,312

SUMMARY

Kindergarten..........	39,939	901	40,840	6,332	153	6,485	46,271	1,054	47,325
Grades 1-12	522,083	9,797	531,880	75,661	1,650	77,311	597,744	11,447	609,191
Exceptional Children..	9,596	271	9,867	1,892	37	1,929	11,488	308	11,796
GRAND TOTAL	571,618	10,969	582,587	83,885	1,840	85,725	655,503	12,809	668,312

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year

E2# - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

TABLE 9 — Membership at Close of School Year 1983-84, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	37,228	849	38,077	5,903	173	6,076	43,131	1,022	44,153
1	41,629	6,403	48,032	6,089	964	7,053	47,718	7,367	55,085
2	39,299	2,258	41,557	5,715	338	6,053	45,014	2,596	47,610
3	39,358	1,573	40,931	5,598	223	5,821	44,956	1,796	46,752
4	37,294	1,179	38,473	5,393	166	5,559	42,687	1,345	44,032
5	40,174	1,036	41,210	5,699	152	5,851	45,873	1,188	47,061
6	43,556	1,310	44,866	6,120	202	6,322	49,676	1,512	51,188
7	45,756	2,536	48,292	6,625	393	7,018	52,381	2,929	55,310
8	44,200	1,737	45,937	6,322	321	6,643	50,522	2,058	52,580
9	41,829	3,444	45,273	5,902	553	6,455	47,731	3,997	51,728
10	38,106	1,693	39,799	5,529	257	5,786	43,635	1,950	45,585
11	35,278	995	36,273	5,246	149	5,395	40,524	1,144	41,668
12	32,205	992	33,197	5,099	109	5,208	37,304	1,101	38,405
Exceptional Children...	8,794	1,214	10,008	1,739	310	2,049	10,533	1,524	12,057
GRAND TOTAL	524,706	27,219	551,925	76,979	4,310	81,289	601,685	31,529	633,214

SUMMARY

Kindergarten..........	37,228	849	38,077	5,903	173	6,076	43,131	1,022	44,153
Grades 1-12	478,684	25,156	503,840	69,337	3,827	73,164	548,021	28,983	577,004
Exceptional Children...	8,794	1,214	10,008	1,739	310	2,049	10,533	1,524	12,057
GRAND TOTAL	524,706	27,219	551,925	76,979	4,310	81,289	601,685	31,529	633,214

TABLE 10 — Membership at Close of School Year 1983-84, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten.........	19,808	18,269	38,077	3,140	2,936	6,076	22,948	21,205	44,153
1	25,207	22,825	48,032	3,666	3,387	7,053	28,873	26,212	55,085
2	21,748	19,809	41,557	3,134	2,919	6,053	24,882	22,728	47,610
3	21,025	19,906	40,931	2,982	2,839	5,821	24,007	22,745	46,752
4	19,874	18,599	38,473	2,910	2,649	5,559	22,784	21,248	44,032
5	21,384	19,826	41,210	2,993	2,858	5,851	24,377	22,684	47,061
6	23,298	21,568	44,866	3,246	3,076	6,322	26,544	24,644	51,188
7	25,091	23,201	48,292	3,699	3,319	7,018	28,790	26,520	55,310
8	23,297	22,640	45,937	3,405	3,238	6,643	26,702	25,878	52,580
9	23,211	22,062	45,273	3,353	3,102	6,455	26,564	25,164	51,728
10	20,009	19,790	39,799	2,943	2,843	5,786	22,952	22,633	45,585
11	18,550	17,723	36,273	2,729	2,666	5,395	21,279	20,389	41,668
12	16,782	16,415	33,197	2,689	2,519	5,208	19,471	18,934	38,405
Exceptional Children.	6,190	3,818	10,008	1,225	824	2,049	7,415	4,642	12,057
GRAND TOTAL	285,474	266,451	551,925	42,114	39,175	81,289	327,588	305,626	633,214

SUMMARY

Kindergarten.........	19,808	18,269	38,077	3,140	2,936	6,076	22,948	21,205	44,153
Grades 1-12	259,476	244,364	503,840	37,749	35,415	73,164	297,225	279,779	577,004
Exceptional Children.	6,190	3,818	10,008	1,225	824	2,049	7,415	4,642	12,057
GRAND TOTAL	285,474	266,451	551,925	42,114	39,175	81,289	327,588	305,626	633,214

TABLE 11 — Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1983-84

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under..........	41	98	139	9	10	19	50	108	158
17	6,087	7,664	13,751	927	1,178	2,105	7,014	8,842	15,856
18	8,644	8,220	16,864	1,407	1,209	2,616	10,051	9,429	19,480
19	1,869	938	2,807	269	134	403	2,138	1,072	3,210
20	294	141	435	26	10	36	320	151	471
21 or over	75	41	116	7	5	12	82	46	128
GRAND TOTAL..........	17,010	17,102	34,112	2,645	2,546	5,191	19,655	19,648	39,303

TABLE 12 — Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
*5	12,496	12,205	24,701	1,159	1,139	2,298	13,655	13,344	26,999
6	20,414	19,281	39,695	2,133	2,168	4,301	22,547	21,449	43,996
7	22,291	20,777	43,068	2,126	2,041	4,167	24,417	22,818	47,235
8	22,743	21,428	44,171	2,176	2,045	4,221	24,919	23,473	48,392
9	21,746	20,338	42,084	1,959	1,904	3,863	23,705	22,242	45,947
10	22,081	21,124	43,205	1,987	1,934	3,921	24,068	23,058	47,126
11	21,811	20,577	42,388	1,934	1,847	3,781	23,745	22,424	46,169
12	22,612	21,363	43,975	1,976	2,026	4,002	24,588	23,389	47,977
13	24,177	22,804	46,981	2,112	2,118	4,230	26,289	24,922	51,211
14	25,618	24,186	49,804	2,251	2,230	4,481	27,869	26,416	54,285
15	24,449	23,235	47,684	2,128	2,083	4,211	26,577	25,318	51,895
16	23,054	21,997	45,051	1,936	1,903	3,839	24,990	23,900	48,890
17	22,350	21,037	43,387	1,925	1,893	3,818	24,275	22,930	47,205
TOTALS	285,842	270,352	556,194	25,802	25,331	51,133	311,644	295,683	607,327

*1985 census data includes five year olds for the first time

TABLE 13 — Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
*5	1,841	1,707	3,548	217	172	389	2,058	1,879	3,937
6	2,820	2,738	5,558	374	358	732	3,194	3,096	6,290
7	3,029	2,830	5,859	361	371	732	3,390	3,201	6,591
8	2,877	2,822	5,699	387	388	775	3,264	3,210	6,474
9	2,830	2,746	5,576	382	366	748	3,212	3,112	6,324
10	2,887	2,773	5,660	363	374	737	3,250	3,147	6,397
11	2,793	2,595	5,388	361	338	699	3,154	2,933	6,087
12	2,952	2,784	5,736	368	331	699	3,320	3,115	6,435
13	3,091	2,985	6,076	376	378	754	3,467	3,363	6,830
14	3,510	3,174	6,684	419	400	819	3,929	3,574	7,503
15	3,276	3,066	6,342	379	339	718	3,655	3,405	7,060
16	3,107	2,928	6,035	385	344	729	3,492	3,272	6,764
17	3,000	2,771	5,771	365	338	703	3,365	3,109	6,474
TOTALS	38,013	35,919	73,932	4,737	4,497	9,234	42,750	40,416	83,166

*1985 census data includes five year olds for the first time

TABLE 14 — Number of Children in the May 1, 1985, School Census, by Age, Race, and Sex — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
*5	14,337	13,912	28,249	1,376	1,311	2,687	15,713	15,223	30,936
6	23,234	22,019	45,253	2,507	2,526	5,033	25,741	24,545	50,286
7	25,320	23,607	48,927	2,487	2,412	4,899	27,807	26,019	53,826
8	25,620	24,250	49,870	2,563	2,433	4,996	28,183	26,683	54,866
9	24,576	23,084	47,660	2,341	2,270	4,611	26,917	25,354	52,271
10	24,968	23,897	48,865	2,350	2,308	4,658	27,318	26,205	53,523
11	24,604	23,172	47,776	2,295	2,185	4,480	26,899	25,357	52,256
12	25,564	24,147	49,711	2,344	2,357	4,701	27,908	26,504	54,412
13	27,268	25,789	53,057	2,488	2,496	4,984	29,756	28,285	58,041
14	29,128	27,360	56,488	2,670	2,630	5,300	31,798	29,990	61,788
15	27,725	26,301	54,026	2,508	2,421	4,929	30,233	28,722	58,955
16	26,161	24,925	51,086	2,321	2,247	4,568	28,482	27,172	55,654
17	25,350	23,808	49,158	2,291	2,230	4,521	27,641	26,038	53,679
TOTALS	323,855	306,271	630,126	30,541	29,826	60,367	354,396	336,097	690,493

*1985 census data includes five year olds for the first time

TABLE 15 — Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1985

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	43	2	45	10	4	14	53	6	59
2. Completed High School	430	38	468	19	0	19	449	38	487
3. Handicapped	147	7	154	30	3	33	177	10	187
4. Married-Under Age 16	263	4	267	29	0	29	292	4	296
5. Under Compulsory School Age (6)	14,256	444	14,700	2,090	110	2,200	16,346	554	16,900
6. Past Compulsory School Age (16)	7,873	502	8,375	765	53	818	8,638	555	9,193
7. Miscellaneous	2,455	299	2,754	98	9	107	2,553	308	2,861
GRAND TOTAL	25,467	1,296	26,763	3,041	179	3,220	28,508	1,475	29,983

TABLE 16 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1984-85

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	E1#	E2#	Total	E1#	E2#	Total	E1#	E2#	Total
Kindergarten...........	41,207	970	42,177	6,463	186	6,649	47,670	1,156	48,826
1	48,209	1,271	49,480	7,271	229	7,500	55,480	1,500	56,980
2	44,011	1,025	45,036	6,302	213	6,515	50,313	1,238	51,551
3	41,092	954	42,046	5,931	153	6,084	47,023	1,107	48,130
4	40,792	896	41,688	5,715	157	5,872	46,507	1,053	47,560
5	38,603	830	39,433	5,488	129	5,617	44,091	959	45,050
6	41,799	802	42,601	5,884	144	6,028	47,683	946	48,629
7	46,367	944	47,311	6,678	145	6,823	53,045	1,089	54,134
8	47,855	860	48,715	7,038	146	7,184	54,893	1,006	55,899
9	50,766	789	51,555	7,284	134	7,418	58,050	923	58,973
10	42,789	599	43,388	6,051	83	6,134	48,840	682	49,522
11	39,673	481	40,154	5,592	62	5,654	45,265	543	45,808
12	35,293	194	35,487	5,586	40	5,626	40,879	234	41,113
Exceptional Children...	9,154	254	9,408	1,764	40	1,804	10,918	294	11,212
GRAND TOTAL	567,610	10,869	578,479	83,047	1,861	84,908	650,657	12,730	663,387

SUMMARY

Kindergarten...........	41,207	970	42,177	6,463	186	6,649	47,670	1,156	48,826
Grades 1-12	517,249	9,645	526,894	74,820	1,635	76,455	592,069	11,280	603,349
Exceptional Children...	9,154	254	9,408	1,764	40	1,804	10,918	294	11,212
GRAND TOTAL	567,610	10,869	578,479	83,047	1,861	84,908	650,657	12,730	663,387

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year

E2# - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

TABLE 17 — Membership at Close of School Year 1984-85, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	38,631	1,073	39,704	6,038	205	6,243	44,669	1,278	45,947
1	40,980	6,366	47,346	6,239	1,028	7,267	47,219	7,394	54,613
2	41,294	2,181	43,475	5,912	398	6,310	47,206	2,579	49,785
3	39,198	1,471	40,669	5,734	187	5,921	44,932	1,658	46,590
4	39,222	1,170	40,392	5,592	151	5,743	44,814	1,321	46,135
5	37,358	898	38,256	5,296	164	5,460	42,654	1,062	43,716
6	39,905	1,329	41,234	5,600	198	5,798	45,505	1,527	47,032
7	43,038	2,645	45,683	6,135	411	6,546	49,173	3,056	52,229
8	44,851	2,007	46,858	6,360	431	6,791	51,211	2,438	53,649
9	42,388	4,777	47,165	6,288	504	6,792	48,676	5,281	53,957
10	36,373	3,160	39,533	5,393	241	5,634	41,766	3,401	45,167
11	34,277	1,863	36,140	5,054	134	5,188	39,331	1,997	41,328
12	31,120	1,183	32,303	4,927	157	5,084	36,047	1,340	37,387
Exceptional Children...	8,296	1,104	9,400	1,693	249	1,942	9,989	1,353	11,342
GRAND TOTAL	516,931	31,227	548,158	76,261	4,458	80,719	593,192	35,685	628,877

SUMMARY

Kindergarten...........	38,631	1,073	39,704	6,038	205	6,243	44,669	1,278	45,947
Grades 1-12	470,004	29,050	499,054	68,530	4,004	72,534	538,534	33,054	571,588
Exceptional Children...	8,296	1,104	9,400	1,693	249	1,942	9,989	1,353	11,342
GRAND TOTAL	516,931	31,227	548,158	76,261	4,458	80,719	593,192	35,685	628,877

TABLE 18 — Membership at Close of School Year 1984-85, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten...........	20,438	19,266	39,704	3,185	3,058	6,243	23,623	22,324	45,947
1	25,079	22,267	47,346	3,840	3,427	7,267	28,919	25,694	54,613
2	22,456	21,019	43,475	3,186	3,124	6,310	25,642	24,143	49,785
3	21,268	19,401	40,669	3,061	2,860	5,921	24,329	22,261	46,590
4	20,664	19,728	40,392	2,912	2,831	5,743	23,576	22,559	46,135
5	19,803	18,453	38,256	2,832	2,628	5,460	22,635	21,081	43,716
6	21,460	19,774	41,234	2,971	2,827	5,798	24,431	22,601	47,032
7	23,792	21,891	45,683	3,427	3,119	6,546	27,219	25,010	52,229
8	24,122	22,736	46,858	3,542	3,249	6,791	27,664	25,985	53,649
9	24,056	23,109	47,165	3,483	3,309	6,792	27,539	26,418	53,957
10	19,918	19,615	39,533	2,910	2,724	5,634	22,828	22,339	45,167
11	18,056	18,084	36,140	2,636	2,552	5,188	20,692	20,636	41,328
12	16,499	15,804	32,303	2,543	2,541	5,084	19,042	18,345	37,387
Exceptional Children...	5,920	3,480	9,400	1,199	743	1,942	7,119	4,223	11,342
GRAND TOTAL	283,531	264,627	548,158	41,727	38,992	80,719	325,258	303,619	628,877

SUMMARY

Kindergarten...........	20,438	19,266	39,704	3,185	3,058	6,243	23,623	22,324	45,947
Grades 1-12	257,173	241,881	499,054	37,343	35,191	72,534	294,516	277,072	571,588
Exceptional Children...	5,920	3,480	9,400	1,199	743	1,942	7,119	4,223	11,342
GRAND TOTAL	283,531	264,627	548,158	41,727	38,992	80,719	325,258	303,619	628,877

TABLE 19 — Number of High School Graduates by Sex and Age in County and Independent Districts with State Totals, for School Year 1984-85

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or Under..........	50	122	172	7	4	11	57	126	183
17	5,812	7,411	13,223	840	1,073	1,913	6,652	8,484	15,136
18	8,537	7,892	16,429	1,333	1,300	2,633	9,870	9,192	19,062
19	1,836	840	2,676	264	117	381	2,100	957	3,057
20	277	115	392	42	13	55	319	128	447
21 or Over	62	42	104	6	4	10	68	46	114
GRAND TOTAL..........	16,574	16,422	32,996	2,492	2,511	5,003	19,066	18,933	37,999

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